

2020-21 PROPOSED ANNUAL BUDGET
SOUTHEASTERN WISCONSIN SCHOOL ALLIANCE (SWSA)

May 12, 2020

EXPENSES:	PROPOSED BUDGET
Legislative Liaison	\$31,777
Executive Director	52,615
Dues/ Memberships	2,500
Operational Expenses (Web development/host, travel, printing & supplies)	1,800
Additional Research (Potential studies commissioned by the membership)	8,500
TOTAL EXPENSES	<u><u>\$97,192</u></u>

REVENUES:	PROPOSED BUDGET
Fees from Participating School Districts (based on 30 members)	92,800
TOTAL REVENUE	<u><u>\$92,800</u></u>

USE OF RESERVES: **\$4,392**

Basis for Prorating Costs: Equal distribution among member districts based upon 66.0301.