

(ATTACHMENT 1) ACTION ON THE AWARD OF EXCEPTION-TO-BID REQUESTS

This item initiated by the Administration.

ADMINISTRATION’S RECOMMENDATION

The Administration recommends that the Board approve the following exception-to-bid requests:

Exception Authorization to Issue Purchase Orders to the US Postmaster and the US Postal Service for Meter Postage

The Administration is requesting authorization to issue purchase orders to the US Postmaster and the US Postal Service for meter postage throughout the 2017 - 2018 Fiscal Year.

US Postmaster meter postage is used to fund MPS’s permit imprint, which is a preprint that is overlaid on district mailings and referenced at USPS facilities when weighing and delivering. US Postal Service meter postage is used to fund our internal mailroom equipment when MPS weighs and meters mail being processed for distribution.

The total cost of goods purchased from the US Postal Service will not exceed \$400,000. The total cost of goods purchased from the US Postmaster will not exceed \$300,000.

Budget Code:

MAL-0-0-MAL-MM-EPST(Mailroom - Postage).....\$700,000

Exception Authorization to Enter into a Contract with GPS Education Partners, Inc. for Alternative Education Programming

The Administration is requesting authorization to enter into a contract with GPS Education Partners, Inc. (GPS) for alternative education programming. This contractor provides enrollment for up to 22 MPS students in grades 11 and 12 to participate in the Second Chance Partners for Education Youth Apprenticeship program.

Students participating in this immersive, work-based program will be given the opportunity to earn a high school diploma from MPS while preparing for potential career pathways in manufacturing and further education. GPS and MPS will work together to identify, recruit, and select students that meet GPS administration requirements and timetables.

This contract will run from July 1, 2017 through June 30, 2018, (the “Initial Term”), with two possible additional one-year options to extend.

The total cost of the Contract in the Initial Term will not exceed \$143,000.

Budget Code:

DTI-0-S-G37-EO-ECTS(General School - Contracted Services).....\$143,000

GPS Education Partners, Inc.

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract

Student Career Awareness Commitment: 0 HOURS/12-mo contract

Exception Authorization to Extend a Contract with City Year, Inc. to Serve as a Core Site for Whole School, Whole Child Support

The Administration is requesting authorization to extend the contract with City Year, Inc. ("City Year") to implement City Year's research-based Whole School, Whole Child service model (WSWC). City Year recruits, prepares and leads diverse AmeriCorps members aged, 17 to 24, for 10 months of full-time service in schools as near peer tutors, mentors and role models to help students stay on track to graduation. Corps Members are placed in specific, mutually agreed-upon schools within the District to serve in conjunction with school staff and members of the school community to help improve student attendance, behavior and coursework through academic support, attendance monitoring and incentives, positive behavior support, extended day programming and school-wide programs and events. Services are provided to a caseload of students who are failing or off-track in the areas of attendance, behavior, and course performance, specifically in the content areas of literacy and math.

City Year has been providing services to MPS since 2013. School deployment and team size have been determined based on school enrollment and district wide-feeder patterns to ensure fidelity to the WSWC model and City Year's long-term Impact Goal. Annually, school deployment and team size are reviewed to determine if City Year will deploy teams of corps members to additional schools or add corps members to schools in order to maximize student impact. Previously, teams of 8 - 10 corps members have implemented WSWC in 11 MPS schools. Two additional schools, Harold S. Vincent High School and Casimir Pulaski High School, have been added for the 2017 - 2018 school year. Additionally, a second team has been added to Alexander Mitchell Integrated Arts School.

From July 1, 2017 to June 30, 2018, City Year will serve the following schools: Rogers Street Academy; Alexander Mitchell Integrated Arts School (2 teams); Roosevelt Creative Arts Middle School; Hopkins Lloyd Community School; Dr. George Washington Carver Academy of Mathematics and Science; South Division High School; Rufus King International School - Middle Years Campus; Bay View High School; Barack Obama School of Career and Technical Education; Clarke Street School; James Madison Academic Campus; Harold S. Vincent High School; and Casimir Pulaski High School. To ensure commitment to the WSWC model, MPS and City Year have included a 'Statement of Partnership' for acknowledgement by each partner school principal.

The original contract provided for two one-year options to extend if certain performance metrics were met. City Year met the performance metrics codified in the contract; therefore, MPS is exercising the first option year for the contract.

The total cost of the contract will not exceed \$1,499,999.90 in this extension term.

Budget Code:

GEN-0-I-1V8-OI-ECTS(Innovation – Contracted Services).....\$1,499,999.90

City Year, Inc.

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract

Student Career Awareness Commitment: 0 HOURS/12-mo contract

Exception Authorization to Extend a Contract with Cooperative Educational Service Agency #1 for Personalized Learning Facilitation and Support

The Administration is requesting authorization to extend a contract with Cooperative Educational Service Agency #1 (CESA) for facilitation and support in the implementation of Personalized Learning at the following ten schools: Eighty-First Street School; Lowell P. Goodrich School; Hi-Mount Community School; Lincoln Center of the Arts; Milwaukee High School of the Arts; James Madison Academic Campus; Riverside University High School; Rufus King IB High School; Ronald Wilson Reagan College Preparatory High School; and Bay View High School.

Personalized Learning is instruction that offers pedagogy, curriculum and learning environments to meet the individual student’s needs. The experience is tailored to learning preferences and the specific interests of different learners. This program was implemented last year in four schools and is being expanded in this extension year to six more. CESA provides: project management; coordination and consulting services; and professional development for educators.

This contract extension will run from July 1, 2017 through June 30, 2018. The total cost of the contract in this extension year will not exceed \$79,190.

Budget Code:

GEN-OI-1V8-OI-ECTS.....(Innovation – Contracted Services).....\$79,190

Cooperative Educational Service Agency #1
HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract
Student Career Awareness Commitment: 0 HOURS/12-mo contract

Exception Authorization to Extend a Contract with Systems Thinking Group, Inc., to Provide Professional Development for the MPS Systems Thinking – Links to Leadership Project

The Administration is requesting authorization to extend a contract with Systems Thinking Group, Inc., to provide professional development for the MPS Systems Thinking – Links to Leadership Project. This professional development shall include workshop facilitation and follow-up professional development coaching for Central Services staff as well as school-based personnel.

This project has been ongoing in the District for four years. Staff in the Office of Finance and Office of Curriculum & Instruction have been trained in Systems Thinking. This contract extension year will expand the training out into the schools and to additional Central Services staff. In addition to training, Systems Thinking Group, Inc. provides ongoing mentoring and support to trained staff as well as consulting and coaching as needed.

This contract extension will run from July 1, 2017 through June 30, 2018. The total cost of the contract in this extension year will not exceed \$178,030.

Budget Code:

GEN-0-I-1V8-OI-ECTS(Innovation - Contracted Services).....\$178,030

Systems Thinking Group, Inc.

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract
Student Career Awareness Commitment: 0 HOURS/12-mo contract

Exception Authorization to Enter into a Contract with United Way of Greater Milwaukee & Waukesha County for Services Associated with the Community Schools Partnership

The Administration is requesting authorization to enter into a contract with United Way of Greater Milwaukee & Waukesha County (UW) to provide services in the development and implementation of the Community Schools model. The schools to be serviced under this contract in the 2017-18 school year are: Auer Avenue School; Hopkins-Lloyd School; Lynde and Harry Bradley Technology and Trade School; James Madison Academic Campus; Lincoln Avenue School; Browning School; South Division High School; and one additional school still to be selected.

Community Schools are a strategy to better engage and align resources centers on the self-identified, real-time needs of communities. This strategy places the focus on the whole child, with the understanding that a child belongs to a family, and that family lives and interacts within a larger community. UW will serve in two capacities pursuant to this contract: 1) as a backbone partner for the Milwaukee Community Schools Partnership (MCSP); and 2) as a lead agency for schools within the MCSP that do not otherwise have a lead agency designated.

This contract will run from July 1, 2017 through June 30, 2018, (the "Initial Term"), with two possible additional one-year options to extend.

The total cost of the Contract in the Initial Term will not exceed \$350,000. These board funds do not cover the full cost of the project; MPS and UW will partner to apply for relevant government, foundation and corporate support.

Budget Codes:

GEN-0-0-BDK-HK-ECTS.....\$15,000
OSC-0-0-INT-OI-ECTS.....\$165,000
SD1-L-S-BDE-LI-ECTS.....\$15,000
SDV-0-S-3D8-OI-ECTS.....\$70,000
GEN-0-I-1V8-OI-ECTS.....\$70,000
GEN-0-0-BDC-XX-ECTS (School to be determined).....\$15,000

United Way of Greater Milwaukee & Waukesha County

HUB PARTICIPATION

Required.....0%
Proposed.....0%
\$ Value.....N/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract
Student Career Awareness Commitment: 0 HOURS/12-mo contract

Exception Authorization to Enter into a Contract with Cooperative Educational Service Agency #1 for Title Services

The Administration is requesting authorization to enter into a contract with Cooperative Educational Service Agency #1 (CESA) for Title IA, Title IIA and Title ID services. CESA will provide these services at St. Rose Youth and Family Center and St. Charles Youth and

Family Center, Focus Program. The contract includes the CESA #1 membership and service flat fee.

MPS, as the Local Education Agency, is obligated to provide these Title IA, Title IIA and ID services for students receiving targeted assistance at these institutions because they are at risk of failing. The allocation amounts are provided through the Wisconsin Department of Public Instruction and are estimated based on a formula determined by federal law.

This contract will run from July 1, 2017 through June 30, 2018, (the "Initial Term"), with two possible additional one-year options to extend. The total cost of the Contract in the Initial Term will not exceed \$68,400.

Budget Codes:

SCF-0-0-CTG-DW-ECTS.....	\$13,400
GOE-0-I-1N8-1S-ECTV.....	\$17,000
DWC-0-0-T28-1S-ECTS.....	\$2,000
GOE-0-I-9A8-57-ECTS.....	\$12,000
GOE-0-I-9A8-7A-ECTS.....	\$24,000

Cooperative Educational Service Agency #1
HUB PARTICIPATION

Required	15%
Proposed	TBD
\$ Value	TBD

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 400 HOURS/12-mo contract
Student Career Awareness Commitment: 10 HOURS/12-mo contract

Exception Authorization to Extend an Agreement with Milwaukee County Youth Education Center for Title ID Services

The Administration is requesting authorization to extend an agreement with Milwaukee County Youth Education Center (MCYEC) for Title I, Part D, Subpart 2 services. This school provides instruction and continuity of services for a population of Milwaukee County Jail inmates ages 12-20.

MPS, as the Local Education Agency for MCYEC, is obligated to provide these Title ID services for students continuing to learn while incarcerated. The Title ID allocation amount is provided through the Wisconsin Department of Public Instruction and is estimated based on a formula determined by federal law.

The original agreement provided for two one-year options to extend. This will be the second extension of this agreement.

This second extension will run from July 1, 2017 through June 30, 2018. The total cost of the agreement in this extension year will not exceed \$60,000.

Budget Code:

GOE-0-I-9A8-7A-ECTS.....	\$60,000
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Milwaukee County Youth Education Center
HUB PARTICIPATION

Required	0%
Proposed	0%
\$ Value	N/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract

Student Career Awareness Commitment: 0 HOURS/12-mo contract