

Proposed Amendment to the FY25 Proposed Budget

Amendment #	01
Sponsor:	Directors O’Halloran and Garcia
Telephone:	414-419-9141
Email:	ohallomm@milwaukee.k12.wi.us
Date:	05/10/2024

Intent (required):

The proposed budget reduces a translation position coded under Communications Associate II. This amendment would hold the position in the district in order to meet our obligations to serving a multilingual constituency.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	IN00MEDXXESAD1967	1	90,000	Click here to enter text.	Click here to enter text.
Click here to enter text.	SCF00CTGXXESVA	Click here to enter text.	Click here to enter text.	Click here to enter text.	90,000
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Total		1	90,000		90,000

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

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Required Vote:

Simple Majority

Super Majority (2/3)

Amendment #

Administration Response: