

(ATTACHMENT 2) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS.

INFORMATIONAL REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C027720
Milwaukee Christian Center, Inc.**

On August 1, 2018, the Administration entered into a contract with Milwaukee Christian Center, Inc. for the violence reduction program in selected MPS school sites. The contract was subsequently extended for two additional terms, from August 1, 2019, through July 31, 2020, and from August 1, 2020, through July 31, 2021. An RFP is currently in review and an award is expected to be issued for services beginning October 1, 2021.

Additional funds are now required to cover an extension of this Contract from August 1, 2021, through September 30, 2021.

Original Contract Amount: \$865,128
Increase: \$144,188
Adjusted Contract Amount: \$1,009,316

**Contract: C027719
Running Rebels Community Organization**

On August 1, 2018, the Administration entered into a contract with Running Rebels Community Organization for the violence reduction program in selected MPS school sites. The contract was subsequently extended for two additional terms, from August 1, 2019, through July 31, 2020, and from August 1, 2020, through July 31, 2021. An RFP is currently in review and an award is expected to be issued for services beginning October 1, 2021.

Additional funds are now required to cover an extension of this Contract from August 1, 2021, through September 30, 2021.

Original Contract Amount: \$1,207,500
Increase: \$201,250
Adjusted Contract Amount: \$1,408,750

**Contract: B0001299
CDW Government**

On December 1, 2020, the Administration entered into a blanket contract with CDW Government LLC to purchase chrome devices pursuant to RFB 5788. There has been one contract extension through November 30, 2021.

Additional funds are now required for additional purchases due to remote learning needs.

Original Contract Amount: \$5,980,063.01
Increase: \$12,000,000
Adjusted Contract Amount: \$17,980,063.01