

## Proposed Amendment to the FY23 Proposed Budget

<b>Amendment #</b>	14
<b>Sponsor:</b>	Director Taylor
<b>Telephone:</b>	414-750-1576
<b>Email:</b>	taylor@milwaukee.k12.wi.us
<b>Date:</b>	10/20/22

### Intent (required):

To fund necessary repairs at Rufus King High School, specifically repairs for water damage and repairs to the school's elevator.

### Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	Click here to enter text.	Click here to enter text.	500,000	Click here to enter text.	Click here to enter text.
Click here to enter text.	ESSER funds	Click here to enter text.	Click here to enter text.	Click here to enter text.	500,000
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
<b>Total</b>			500,000		500,000

**Fund** (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

- School Operations Fund
- Extension Fund
- Construction Fund

## Proposed Amendment to the FY23 Proposed Budget

### Required Vote:

- Simple Majority
- Super Majority (2/3)

### Amendment #

#### Administration Response:

The request is based on repairing plaster damage around existing windows and replacement of the public use elevator.

The cost to repair walls around windows is as follows:

- \$50,000

The cost to replace the elevator is as follows:

- \$300,000

It should be noted that the elevator has been assessed in fair condition and was modernized in 2013. The asset is due for another assessment in 2026.