

## Reporting Items

### **INFORMATIONAL REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000**

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

#### **Contract: C028868 Marquette University**

On August 1, 2019, the Milwaukee Board of School Directors and Marquette University entered into Professional Services Contract number C028868 ("Contract"), with a term of August 1, 2019 through July 31, 2020 for therapeutic services for students and families. The contract was then extended for an additional term of August 1, 2020 through July 31, 2021. The second and final extension was approved with a term of August 1, 2021 through July 31, 2022. On March 30, 2022, additional funds of \$53,800 were added due to increased needs for the Spring and Summer sessions and activities.

Original Contract Amount:	\$ 742,426.00
First Extension	742,426.00
Second Extension	758,032.00
RCC	<u>53,800.00</u>
Ending amount:	\$2,296,684.00

#### **Contract: C029157 David Bowen DBA Cornerstone Collective LLC**

On July 1, 2019, the Milwaukee Board of School Directors and David Bowen DBA Cornerstone Collective LLC entered into Professional Services Contract number C029157 ("Contract"), with a term of July 1, 2019 through June 30, 2020 for taxi services for students throughout the metro-Milwaukee area, to and from school. Due to the pandemic, the contract was then extended to June 30, 2021. Additional funds of \$2,205.80 were added to the contract to cover additional services. The final extension was approved with a term of July 1, 2021 through June 30, 2022. On March 22, 2022, additional funds of \$70,000 were added due to increased needs of students.

Original Contract Amount:	\$ 90,000.00
RCC	2,205.80
Extension	80,000.00
RCC 3/22/2022	<u>70,000.00</u>
Ending amount:	\$242,205.80

#### **Contract: C030026 All City Communications Inc.**

On July 17, 2021, the Milwaukee Board of School Directors and All City Communications Inc. entered into Professional Services Contract number C030026 ("Contract"), with a term of July 1, 2021 through June 30, 2022 for after-hours answering services for District inquiries and information. On April 8, 2022, the contract was extended for a term of July 1, 2022 through

June 23, 2023 with additional funds of \$30,000 added for after-hours answering services for families.

Original Contract Amount:	\$	20,000.00
RCC 4/8/2022		<u>30,000.00</u>
Ending amount:	\$	50,000.00

**Contract: C030066**  
**Dorshak Family Tree and Landscape Inc.**

On August 15, 2021, the Milwaukee Board of School Directors and Dorshak Family Tree and Landscape Inc. entered into Professional Services Contract number C030066 (“Contract”), with a term of August 15, 2021 through April 15, 2022 for tree trimming services at MPS Recreation Playfields. On April 14, 2022, the contract was extended for a term of April 16, 2022 through April 15, 2023 with additional funds of \$45,500 added for additional tree trimming services at playfields.

Original Contract Amount:	\$	45,500.00
RCC 4/14/2022		<u>45,500.00</u>
Ending amount:	\$	91,000.00

**Contract: B0001376**  
**Munger Technical Services**

On June 1, 2019, the Milwaukee Board of School Directors and Rob Munger d/b/a Munger Technical Services entered into Professional Services Contract number B0001376 (“Contract”), with a term of June 1, 2019 through May 31, 2020 for low voltage and fiber cabling installation services as per RFP 1010. On May 28, 2020, the contract was extended for a term of June 1, 2020 through May 31, 2021 with additional funds of \$225,000. On April 12, 2021 additional funds of \$33,750 were added for additional UPS upgrades in the schools. On May 27, 2021 the contract was extended for an additional term of June 1, 2021 through May 31, 2022. On April 12, 2022 additional funds of \$41,250 were added for ESSER III projects.

Original Contract Amount:	\$	225,000.00
First Extension		225,000.00
RCC 4/12/2021		33,750.00
Second Extension		275,000.00
RCC 4/12/2022		<u>41,250.00</u>
Ending amount:	\$	800,000.00

**Contract: C030038**  
**Curriculum Associates, LLC.**

On August 15, 2021, the Milwaukee Board of School Directors and Curriculum Associates, LLC. entered into Professional Services Contract number C030038 (“Contract”), with a term of August 1, 2021 through July 31, 2022 for the use of BRIGANCE Early Childhood Screens III and the BRIGANCE Inventory of Early Childhood edition for grades K3, K4, and K5. On May 3, 2022, funds of \$47,196 were added to purchase more kits for the schools.

Original Contract Amount: \$ 408,417.62  
RCC 4/14/2022 47,196.00  
Ending amount: \$ 455,613.62

**Contract: C030207**  
**Sebastian Family Psychology Practice LLC**

On October 1, 2021, the Milwaukee Board of School Directors and Sebastian Family Psychology Practice LLC entered into Professional Services Contract number C030207 ("Contract"), with a term of October 1, 2021 through September 30, 2022 to conduct School Community Partnership for Mental Health activities as per the SCPMH manual. On February 18, 2022, DPI grant funds of \$30,000 were added for additional services.

Original Contract Amount: \$ 330,000.00  
RCC 4/14/2022 30,000.00  
Ending amount: \$360,000.00

**Contract: C030216**  
**Mental Health America of WI**

On October 1, 2021, the Milwaukee Board of School Directors and Mental Health America of Wisconsin entered into Professional Services Contract number C030216 ("Contract"), with a term of October 1, 2021 through September 30, 2022 to conduct School Community Partnership for Mental Health activities as per the SCPMH manual. On February 24, 2022, DPI grant funds of \$11,250 were added to the contract.

Original Contract Amount: \$ 90,000.00  
RCC 4/14/2022 11,250.00  
Ending amount: \$101,250.00

**Contract: C030215**  
**AMRI Counseling Services LLC**

On October 1, 2021, the Milwaukee Board of School Directors and AMRI Counseling Services LLC entered into Professional Services Contract number C030215 ("Contract"), with a term of October 1, 2021 through September 30, 2022 to conduct School Community Partnership for Mental Health activities as per the SCPMH manual. On February 24, 2022, DPI grant funds of \$11,250 were added to the contract.

Original Contract Amount: \$ 90,000.00  
RCC 4/14/2022 11,250.00  
Ending amount: \$101,250.00

**Contract: B0001430  
ALC Schools, LLC**

On May 1, 2020, the Milwaukee Board of School Directors and ALC Schools, Inc. entered into Blanket Contract number B0001430 (“Contract”), with a term of July 1, 2020 through June 30, 2021 to provide human service vehicles (HSV) or van transportation for students throughout the metro-Milwaukee area, to and from school. Ambulatory transportation services or orthopedically impaired (OI) transportation services may also be provided. On June 24, 2021, the contract was extended for a term of July 1, 2021 through June 30, 2022 with compensation not to exceed \$300,000. On March 22, 2022, additional funds of \$250,000 were added to the contract for additional home school vehicle services.

Original Contract Amount:	\$ 250,000.00
Extension	300,000.00
RCC 3/22/2022	<u>250,000.00</u>
Ending amount:	\$ 800,000.00

**Contract: C029160/B0001375  
American United Transportation Group**

On July 1, 2019, the Milwaukee Board of School Directors and American United Taxicab, Inc. entered into Professional Services Contract number C029160/B0001375 (“Contract”), with a term of July 1, 2019 through June 30, 2020 to provide taxi service for students throughout the metro-Milwaukee area, to and from school. The contract was then modified to reflect the vendor’s name change to American United Transportation Group. On May 28, 2020, the contract was extended for an additional term of July 1, 2020 through June 30, 2021 and compensation not to exceed \$150,000. On May 10, 2022, the contract was modified to add additional funds of \$45,000 to cover additional services needed in the District.

Original Contract Amount:	\$ 50,000.00
Extension	150,000.00
Final extension	150,000.00
RCC 5/10/2022	<u>45,000.00</u>
Ending amount:	\$ 395,000.00

**Contract: B0001463  
CDW Government**

On June 1, 2021, the Milwaukee Board of School Directors and CDW Government entered into Blanket Contract number B0001463 (“Contract”), with a term of June 1, 2021 through May 31, 2024 to purchase various electronic supplies that are not covered under existing contracts including but not limited to audio/visual equipment and accessories, computer/tablet accessories, memory/system components, cables, document scanners, and ink and toner. On May 6, 2022, additional funds of \$500,000 were added to the contract for additional purchases due to various ESSER III initiatives in the District including a large purchase of digital signage equipment.

Original Contract Amount:	\$ 500,000.00
RCC 5/6/2022	<u>500,000.00</u>
Ending amount:	\$1,000,000.00

**Contract: C030009**  
**The Lamar Companies**

On June 7, 2021, the Milwaukee Board of School Directors and The Lamar Companies entered into Professional Services Contract number C030009 ("Contract"), with a term of June 11, 2021 through May 31, 2022 to provide digital billboard advertising for the District's recruitment fairs. On June 24, 2021, additional funds of \$19,200 were added for additional signage for July/August recruitment events. On February 4, 2022, additional funds of \$18,200 were added to cover Spring teacher recruitment advertising.

Original Contract Amount:	\$	19,200.00
RCC 6/24/2021		19,200.00
RCC 5/6/2022		<u>18,200.00</u>
Ending amount:	\$	56,600.00

**Contract: C029938**  
**Parallel Employment Group**

On April 21, 2021, the Milwaukee Board of School Directors and Parallel Employment Group, Inc. entered into Professional Services Contract number C029938 ("Contract"), with a term of May 1, 2021 through April 30, 2022 to provide staffing services for teachers across the District. On October 29, 2021, additional funds of \$60,000 were added to the contract to cover additional substitute teachers. On December 20, 2021 additional funds of \$100,000 were added to cover additional needs for teachers and to add paraprofessionals to the contract. On May 27, 2022, additional funds of \$100,000 were added to the contract as paraprofessionals were added to support para vacancies as well as substitute teacher shortages across the District.

Original Contract Amount:	\$	49,999.00
RCC 10/29/21		60,000.00
RCC 12/10/21		100,000.00
RCC 5/27/2022		<u>100,000.00</u>
Ending amount:	\$	309,999.00

**Contract: C029577**  
**VidCruiter Inc.**

On June 1, 2020, the Milwaukee Board of School Directors and Vidcruiter Inc. entered into Professional Services Contract number C029577 ("Contract"), with a term of August 1, 2020 through July 31, 2021 to provide a video interviewing tool that allows video interviews, live and scheduled interviews with numerous participants as well as a scheduling component. On June 29, 2021 the contract was extended for an additional term of August 1, 2021 through July 31, 2022. On June 2, 2022, the contract was extended for a final term to fully implement the use of VidCruiter with all Talent Specialists, building and department leaders to interview interested candidates moving forward.

Original Contract Amount:	\$	25,000.00
RCC 6/29/21		25,000.00
RCC 6/2/2022		<u>25,000.00</u>
Ending amount:	\$	75,000.00