

Proposed Amendment to the FY24 Proposed Budget

Amendment #	04
Sponsor:	Directors Gokalgandhi and O'Halloran
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Date:	May 18, 2023

Intent (required):

To dedicate funding to establish a plan that reflects the growth indicators of the Elementary IB school population and other high-select school programs.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
	ESSER III Extracurricular contracts EXC-0-S-9V4-RC-ECTS				500,000
	ESSER Accelerating Learning Direct Services to Students		500,000		
	Total		500,000		500,000

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

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Administration Response:

The administration knows that our students and families value having access to a variety of high-quality options when selecting the curriculum best suited for their educational goals, and supports dedicating resources to planning how MPS can increase and improve curriculum options.