

Proposed Amendment to the FY22 Proposed Budget

Amendment #	06
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Date:	May 8, 2021

Intent (required):

That school psychologists be credited outside experience that was not applied to Phase 2 of salary schedule placements (Jan 2020) and that all psychologists be properly placed in Phase 3.

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-66	Note: no budget adjustment needed SCF-0-0-ATT-DW-ESAA	0.00	0	0.00	0
		0.00	0	0.00	0
	Total	0.00	0	0.00	0

Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority
- Super Majority (2/3)

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Administration Response:

The administration agrees that the cost can be covered by the amount already set aside for salary increases. Budgeted funds set aside for raises can be found on page 3C-66 of the 2021–22 Superintendent's Proposed Budget. The cost is approximately \$109,957 which includes the projected benefit cost increase. This is a cost neutral amendment.