

Proposed Amendment to the Proposed ESSER III Budget

Amendment #	#15
Sponsor:	Director Aisha Carr
Telephone:	414-750-7294
Email:	Carra1@milwaukee.k12.wi.us
Date:	9/28/2021

Intent (required):

Accelerating Learning/Facilities & Maintenance/Extra-Curricular Activities:

Similar to other school which have been cited as turn-around schools (i.e. Bradley Technical School, Pulaski), funding should be allocated to both, Washington High School and North Division High School to establish an education commission to support the development of the school/community relations, assisting with the development of Strategic Education plans to implement school improvement plans, and assist with recruitment/retention and legacy

Funding Source (required):

Identify specific category/description and page number from the ESSER III Budget Detail from which the funds should come from and the specific category/description and page number where the funds should be allocated to.

Page #	Category and Description to be Changed	FTE Increase	\$ Amount Increase	FTE Decrease	\$ Amount Decrease
Page #40	Administrative	Click here to enter text.	Click here to enter text.	Click here to enter text.	\$100,000
Click here to enter text.	North Division School/Community Commission Development Specialist	Click here to enter text.	\$50,000	Click here to enter text.	Click here to enter text.
Click here to enter text.	Washington High School School/ Commission Development Specialist	Click here to enter text.	\$50,000	Click here to enter text.	Click here to enter text.
Click here to enter text.		Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	Total		\$100,000		\$100,000

Proposed Amendment to the Proposed ESSER III Budget

Amendment #15

Administration Response:

The reduction of \$100,000 to *the hiring of recreation project coordinator LTE to support the overall ESSER program* would mean project management of ESSER III for Extracurricular Engagement would have to be absorbed by limited internal resources.

Washington and North currently already have a community school coordinator (full-time). The duties of this position are closely aligned to the functions described above for the commission development specialist.

A community school coordinator, on average, receives a salary of \$70,000 (\$37,520 in fringe benefits). Budgeting for two community school coordinators, would be a total of \$430,080 over two years (\$280,000 in salaries; \$150,080 in fringe benefits).

The Administration does not recommend this amendment, given the community school coordinators currently staffed at Washington and North. However, if the amendment moves forward, the Administration recommends that \$100,000 be taken from the assessment alignment line (page 13).