

(ATTACHMENT 1) INFORMATIONAL REPORT AND POSSIBLE ACTION ON FY17 & FY18 GRANT DEVELOPMENT ACTIVITIES

This item initiated by the Administration.

ADMINISTRATION’S REPORT

1. The table below details comparisons of the FY16 and FY17 funding requested from and funded by federal, state, and private sources.

Fiscal Year	Quarter	Number of Grants				Dollars	
		Requested	Funded	Pending	Declined	Requested	Funded
FY16	1st	22	13	0	9	\$17,926,469	\$14,603,914
	2nd	25	13	0	12	\$3,442,945	\$3,312,920
	3rd	12	8	0	4	\$12,387,534	\$12,181,526
	4th	29	22	0	7	\$18,844,245	\$4,831,603
	Year to Date:					\$52,601,193	\$34,929,963
FY17	1st	34	22	0	12	\$6,260,514	\$4,622,317
	2nd	76	59	0	17	\$1,702,882	\$1,371,585
	3rd	24	20	1	3	\$19,256,371	\$19,162,445
	4th	37	20	13	4	\$46,484,887	\$12,289,990
	Year to Date:					\$73,704,654	\$37,446,337

2. The table below details the FY18 funding requested from federal, state, and private sources in the first quarter.

Fiscal Year	Quarter	Number of Grants				Dollars	
		Requested	Funded	Pending	Declined	Requested	Funded
FY18	1st	34	7	27	0	\$27,284,221	\$34,200

3. The Administration places emphasis on supporting school-led grant applications to meet the special project and programming needs of schools. In FY17, 200 school-based grant applications were submitted with 161 awards for a total of \$905,341 to-date.
4. The Administration also focuses largely on increasing state and federal funding awards to support innovative and impactful programs across the district. As an example, MPS

recently received a grant award from the Wisconsin Department of Workforce Development to increase youth apprenticeship enrollment to 250 students. In the previous year, this grant supported youth apprenticeships for 44 students.

5. The Administration continues to value and facilitate numerous partnership grants in which an external organization is the fiscal agent. Through the first quarter of FY18, MPS supported 18 partnership grant applications.
6. The Administration offers tiered levels of grant writing professional development to meet the needs and interest levels of MPS personnel. Grant development staff facilitate a nine-week, graduate-level Advanced Grant Writing course each fall, which currently has ten voluntary participants. In addition, the first bi-monthly, two-hour Basics of Grant Writing Workshop is scheduled for November 9, 2017.