

Proposed Amendment to the FY25 Proposed Budget

Amendment #	01
Sponsor:	Directors O’Halloran and Garcia
Telephone:	414-419-9141
Email:	ohallomm@milwaukee.k12.wi.us
Date:	05/10/2024

Intent (required):

The proposed budget reduces a translation position coded under Communications Associate II. This amendment would hold the position in the district in order to meet our obligations to serving a multilingual constituency.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	IN00MEDXXESAD1967	1	90,000	Click here to enter text.	Click here to enter text.
Click here to enter text.	SCF00CTGXXESVA	Click here to enter text.	Click here to enter text.	Click here to enter text.	90,000
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Total		1	90,000		90,000

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Proposed Amendment to the FY25 Proposed Budget

Required Vote:

Simple Majority

Super Majority (2/3)

Amendment #

Administration Response:

Proposed Amendment to the FY25 Proposed Budget

Amendment #	02
Sponsor:	Dir. O'Halloran and Leonard
Telephone:	414-419-9141 OR 414-750-7319
Email:	ohallomm@milwaukee.k12.wi.us or leonarhf@milwaukee.k12.wi.us
Date:	5/10/24

Intent (required):

The proposed budget reduces categorically funded trauma coaches by 3 positions. The intent of this amendment is to maintain these positions and move them into school operations funding.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-36	GDC-0-S-BDO-DW-ESTC6069	3.00	263,432	0	0
3C-36	Benefit Rate DWC-0-0-BDO-DW-EEBN	0	142,253	0	0
3C-203	SCF-0-0-CTG-DW-ESVA Vacancy Adjustment	0	0	0	263,432
3C-203	DWC-0-0-CTG-DW-EEBN Benefit Rate	0	0	0	142,253
Total		3.00	405,685	0.00	405,685

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

Proposed Amendment to the FY25 Proposed Budget

Amendment # 02

Administration Response:

Trauma coach positions have been important in incorporating trauma-informed care into Milwaukee Public School's (MPS) curriculum, mental health services, and educational philosophy. Trauma coaches were initially a part of the district's train-the-trainer model for increasing awareness of trauma-informed care and its importance for staff and student wellbeing. These positions assist in responding to and overcoming traumatic experiences by supporting staff and students and making referrals when necessary for additional mental health services. In the 2024–25 budget, the administration prioritized guidance counselors, social workers, and contracted mental health services as the district's model of trauma-informed mental health services evolved to align with current professional practices. However, the administration believes in the value provided by its trauma coach staff and supports restoring the service through this amendment.

Proposed Amendment to the FY25 Proposed Budget

Amendment #	03
Sponsor:	Dir. Gokalgandhi and O'Halloran
Telephone:	414-750-7292 or 414-419-9141
Email:	gokalgj@milwauke.k12.wi.us or ohallomm@milwaukee.k12.wi.us
Date:	May 10, 2024

Intent (required):

To maintain one planning assistant for Black and Latino Male Achievement (BLMA) and one planning assistant for Gender Identity and Inclusion (GII) and to maintain the GII director-level position by eliminating the position of Director of Remote Work.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	GSP-O-S-BLM-BZ-ESCA1129 Planning Assistant BLMA	2.00	120,000	0	0
Click here to enter text.	DWC-0-0-BLM-BZ-EEBN Employee Benefits	0	126,360	0	0
Click here to enter text.	DTI-0-5-BLM-BZ-ESCA0133 Director I GII	1.00	114,000	0	0
Click here to enter text.	OGA-0-0-HRO-HR-ESCA0134 Director of Remote Work	0	0	1.00	114,000
	DWC-0-0-HRO-HR-EEBN Employee Benefits	0	0	0	61,560
	GSP-0-S-BLM-BZ-ESCA1058 BLMA Coordinator	0	0	1.00	110,662
	GSP-0-S-BLM-BZ-EEBN Employee Benefits	0	0	0	59,757
	SCF-0-0-CTG-XX-ESVA Vacancy Adjustment	0	0	0	9,337
	DWC-0-0-CTG-DW-EEBN Employee Benefits	0	0	0	5,044
	Total	3.00	360,360	2.00	360,360

Fund (please refer to the table of contents for the Line-Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

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Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

Amendment # 03

Administration Response:

Amendment 3 proposes restoring the Gender and Identity (GII) director, one Black and Latino Male (BLMA) planning assistant, and one GII planning assistant.

The administration is recommending eliminating the vacant BLMA coordinator position to help fund this proposed amendment. This amendment, along with eliminating the vacant coordinator position, will allow for a GII director, two coordinators, and two planning assistants. Further, the amendment will allow for one BLMA director, three coordinators, and two planning assistants.

Proposed Amendment to the FY25 Proposed Budget

Amendment #	05
Sponsor:	Director Zombor
Telephone:	414-531-8085
Email:	zomborm@milwaukee.k12.wi.us
Date:	5/18/24

Intent (required):

Restore 1 District Mentor Teacher

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-144	District Mentor Teacher SDV-0-0-MNT-AQ-ESAD6026	1.00	79,419	0.00	0.00
3C-144	Benefits DWC-0-0-MNT-AQ-EEBN	0.00	42,886	0.00	0.00
3C-203	Vacancy Adjustment SCF-0-0-CTG-DW-ESVA	0.00	0.00	0.00	106,352
3C-203	Benefits DWC-0-0-CTG-DW-EEBN	0.00	0.00	0.00	15,953
	Total	1.00	122,305	1.00	122,305

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

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Super Majority (2/3)

Amendment # 05

Administration Response:

The administration values the work of the district mentor teachers and the professional development they provide new staff. The funds identified in the amendment will pay for one position. The administration supports restoring the mentor teacher position for the 2024–25 budget.

Proposed Amendment to the FY25 Proposed Budget

Amendment #	06
Sponsor:	Director Missy Zombor
Telephone:	Click here to enter text.
Email:	zomborm@milwaukee.k12.wi.us
Date:	5/18/2024

Intent (required):

Restore two Work Based Learning Specialist FTEs, to be shared across schools as determined, based on enrollment and need at the following high schools:

Golda Meir, James Madison Academic Campus, Casimir Pulaski, Project Stay, Marshall, and Groppi.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-81	Work-based learning specialist TTC-H-I-CTE-EO-ESTC9999	2.00	158,838	0.00	0.00
3C-81	Benefits DWC-0-0-CTE-EO-EEBN	0.00	85,773	0.00	0.00
3C-203	Vacancy Adjustment SCF-00-CTG-DW-ESVA	0.00	0.00	0.00	212,705
3C-203	Benefits DWC-0-0-CTG-DW-EEBN	0.00	0.00	0.00	31,906
Total		2.00	244,611	0.00	244,611

Fund (please refer to the table of contents for the Line-Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Proposed Amendment to the FY25 Proposed Budget

Simple Majority

Super Majority (2/3)

Amendment # 06

The administration values the contributions of the work-based learning specialists. These positions have historically been filled by limited term employees (LTEs). The administration supports adding two work-based learning specialist positions for the 2024–25 budget.