

**(ATTACHMENT 1) INFORMATIONAL REPORT AND POSSIBLE ACTION ON FY17
GRANT DEVELOPMENT ACTIVITIES**

This item initiated by the Administration.

ADMINISTRATION’S REPORT

1. The table below details comparisons of the FY16 and FY17 funding requested from and funded by federal, state, and private sources.

Fiscal Year	Quarter	Number of Grants				Dollars	
		Requested	Funded	Pending	Declined	Requested	Funded
FY16	1st	20	13	0	7	\$17,926,469	\$14,603,914
	2nd	24	13	0	11	\$3,442,454	\$3,312,920
	3rd	12	8	0	4	\$12,387,534	\$12,181,526
	4th	28	22	0	6	\$18,796,745	\$4,831,603
	Year to Date:					\$52,553,202	\$34,929,963
FY17	1st	34	21	4	9	\$6,260,514	\$4,591,561
	2nd	75	57	13	5	\$1,572,126	\$640,829
	3rd	24	9	15	0	\$18,245,498	\$4,918,904
	4th (to-date)	33	2	31	0	\$42,023,347	\$4,369,000
	Year to Date:					\$68,101,485	\$14,520,294

2. The Administration places emphasis on supporting school-led grant applications to meet the special project and programming needs of schools. To-date in FY17, 91 school-based grant applications have been submitted by 50 different schools.
3. In February, 109 schools applied to the Kohl’s Cares Field Trip Grant Program for funds to sponsor trips to Betty Brinn, Discovery World, Hunger Task Force, Milwaukee Public Museum, Milwaukee Art Museum, Milwaukee County Zoo, and Junior Achievement. Schools could request up to 4 trips. A total of 219 trips were awarded to MPS schools.
4. The Administration continues to value and facilitate numerous partnership grants in which an external organization is the fiscal agent. In FY17, MPS supported 72 partnership grant applications to date.
5. The Administration facilitates a voluntary bi-monthly, two-hour Basics of Grant Writing Workshop in which 52 district personnel have participated in FY17. Division of Grant Development & Planning staff will offer tiered levels of grant writing professional development in FY18 to meet the needs and interest levels of MPS personnel.