

(Attachment 1) Action on a Request to Carry Over FY22 School Deficit and Surplus Amounts

Amount of FY22 Budget Deficit by School to Carryover to FY23					
School	FY21 Deficit	Total FY22 FA Budget	FY22 Deficit Decrease/ (Increase)	Total Deficit	FY22 Percent of Working Budget
Academy of Accelerated Learning	-	2,588,027	(2,239)	(2,239)	0.09%
Allen-Field Elementary	-	2,268,627	(7,293)	(7,293)	0.32%
Bay View Montessori School	-	1,738,356	(6,526)	(6,526)	0.38%
Luther Burbank School	-	2,393,272	(6,136)	(6,136)	0.26%
Clement Avenue Elem	-	1,308,513	(13,078)	(13,078)	1.00%
Cooper Elementary	-	1,829,249	(3,550)	(3,550)	0.19%
Doerfler Elementary	-	2,258,458	(8,606)	(8,606)	0.38%
Fernwood Montessori	(47)	3,153,150	(3,612)	(3,659)	0.12%
Forest Home Ave Elem	-	2,612,115	(4,250)	(4,250)	0.16%
Garland Elementary	-	2,459,061	(2,406)	(2,406)	0.10%
Golda Meir	(28,636)	4,982,649	(35,735)	(64,371)	1.29%
Hartford Universty School	(53,829)	1,793,399	(36,286)	(90,115)	5.02%
Hawthorne Elementary	-	998,822	(12,107)	(12,107)	1.21%
Hi-Mount	-	712,462	(7,543)	(7,543)	1.06%
Jackson Early Childhood and Elementary School	-	1,005,777	(2,316)	(2,316)	0.23%
Kluge Elementary	-	1,510,978	(155)	(155)	0.01%
Lincoln Avenue Elem	-	1,805,109	(2,157)	(2,157)	0.12%
Milwaukee High School of the Arts	(48,245)	4,247,266	47,203	(1,042)	0.02%
Milw Sign Language	(21,922)	2,025,947	16,321	(5,601)	0.28%
Milw Spanish Immersion	(7,629)	3,077,769	2,817	(4,812)	0.16%
Morse for the Gifted and Talented	-	1,771,646	(6,648)	(6,648)	0.38%
Starms Discovery	-	1,236,788	(3,056)	(3,056)	0.25%
Story School	-	1,791,298	(13,397)	(13,397)	0.75%
US Grant Elementary	-	2,419,250	(22)	(22)	0.00%
Washington Sch of Info Tech	-	2,106,359	(78)	(78)	0.00%
Wedgewood Park International School	(13,464)	3,277,802	5,016	(8,448)	0.26%
Schools no longer in deficit	(57,450)	n/a	57,450	0	
Total Deficit	(231,222)	57,372,149	(48,388)	(279,610)	

Schools with Deficits in Excess of 3%

School	Percent	Notes
Hartford Universty School	5.02%	Deficit is due to overspending.

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Amount of FY22 Budget Surplus by School to Carryover to FY23	
School Name	FY22 Surplus
Alcott Elementary	3,165
Audubon Technology & Communication High School	101
Audubon Technology and Communication Center	5,000
Auer Avenue School	5,000
Barbee Montessori	5,000
Clara Barton School	272
Bay View High School	5,000
Mary McLeod Bethune Academy	5,000
Bradley Technology and Trade High School	5,000
Brown Street Elementary	5,000
Browning Elementary	5,000
Bruce Elementary	5,000
Bryant Elementary	3,125
A.E. Burdick School	3,270
Dr. Benjamin Carson Academy of Science	5,000
Cass Street	5,000
Clarke Street School	5,000
Congress Elementary	5,000
Craig Montessori	2,199
Curtin Elementary	5,000
Andrew S. Douglas	5,000
Milwaukee Academy of Chinese Language	3,811
Emerson Elementary	5,000
Engleburg Elementary	5,000
Fairview Elementary	5,000
Fifty-third	5,000
Franklin	5,000
Fratney Street Elem	951
French Immersion	1,710
Gaenslen	5,000
Goodrich Elementary	5,000
Greenfield	5,000
Groppi High School	5,000
George Washington Carver Academy	5,000
Alexander Hamilton High School	4,977
Hampton Elementary	5,000
Hayes Bilingual Elem	4,721
Samuel Clemens School	5,000
Holmes	5,000
Humboldt Park	5,000
Eighty-First Street	5,000

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School Name	FY22 Surplus
Elm Creative Arts	5,000
Kagel Elementary	165
Keefe Avenue School	5,000
Kilbourn Elementary	5,000
King Elementary	908
King International School	5,000
King International Middle Years	5,000
Robert M. LaFollette School	5,000
Grantosa Drive Elem	5,000
Milwaukee School of Languages	5,000
Lincoln Center of the Arts	3,490
Longfellow Elementary	5,000
Lowell Elementary	5,000
Hawley Environmental School	5,000
James Madison Academic Campus	5,000
Hopkins Lloyd Community School	5,000
Manitoba	140
Maple Tree Elementary	5,000
Marshall High School	5,000
Marvin Pratt	5,000
Maryland Avenue	1,346
Edward A. MacDowell Montessori School	5,000
Lancaster Elementary	5,000
Ralph H. Metcalfe School	1,541
Mil. County Youth	5,000
Milw German Immersion	1,140
Mitchell Elementary	5,000
Morgandale Elementary	5,000
Neeskara	5,000
Ninety-Fifth Street	4,334
North Division High School	5,000
Obama School of Career and Technical Education	5,000
Parkside School	3,021
Parkview Elementary	5,000
Project Stay	5,000
Pulaski High School	5,000
Reagan Preparatory High School	5,000
Riley Elementary	4,919
Riverside University High School	5,000
RiverTrail	1,014
Riverwest Elementary	2,274

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School Name	FY22 Surplus
Rogers Street Academy	5,000
Roosevelt Creative Arts Middle School	5,000
Siefert Elementary	1,620
William T. Sherman Multicultural Art School	5,000
South Accelerated	5,000
South Division High School	5,000
Frances Brock Starms Early Childhood Center	2,958
Stuart Elementary	5,000
Thoreau Elementary	5,000
Thurston Woods Campus	5,000
Townsend Street School	5,000
Transition	5,000
Trowbridge Street School of Great Lakes Studies	5,000
Victory K-8 and Milwaukee Italian Immersion School	5,000
Vieau School (Escuela Vieau)	87
Vincent Accelerated	5,000
Vincent High	5,000
Wisconsin Conservatory of Lifelong Learning	5,000
Westside Academy School	5,000
Walt Whitman School	5,000
Clement J. Zablocki School	5,000
Instrumentality Charters	
ALBA (Academia de Lenguaje y Bellas Artes)	359,091
Alliance High School	40,734
Green Tree Preparatory Academy	590,180
Honey Creek Elementary	186,838
I.D.E.A.L. School	123,143
Whittier Elementary	21,362
Total Surplus	1,763,607