

Proposed Amendment to the FY22 Proposed Budget

Amendment #	22
Sponsor:	Director Siemsen
Telephone:	Click here to enter text.
Email:	siemsee@milwaukee.k12.wi.us
Date:	5/21/21

Intent (required):

To provide funding to schools to support 2 after school extra-curricular clubs per high school. This amendment provides \$10,000 to each of the high schools below to fund staff to support student clubs. This amendment directs funding for clubs and keeps funding for school-based activities.

Alliance
 Audubon
 Groppi
 Bay View
 Hamilton
 Madison
 MacDowell
 Pulaski
 Meir (Golda)
 Reagan
 MKE School of Languages
 Vincent
 Project Stay
 Washington
 Riverside
 Obama S.C.T.E.
 Transition
 Rufus King HS
 Bradley Tech
 MKE HS of the Arts
 Marshall
 North Division
 WCLL
 South Division

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Attachment 09 - p. 4	Additional Teacher Hours - ESSER	0.00	0	0.00	\$240,000
Attachment 09 - p. 4	Additional staff hours - ESSER	0.00	\$240,000	0.00	0
Total		0.00	\$240,000	0.00	\$240,000

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

Proposed Amendment to the FY22 Proposed Budget

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

Amendment #22

Administration Response:

Due to budget constraints in previous years, many high school extra-curricular clubs, programs, and activities were reduced. The afterschool component adds to the overall high school student's experience and assists in improving the overall academic achievement, health and wellness of students by providing constructive activities during non-school hours in a supervised environment.

Extra-curricular clubs promote fitness, creativity, and serve as a positive outlet for students. Students can explore different interests that may provide an access point for students to engage with college and career opportunities beyond the K12 experience.

Page 4 of the ESSER II budget detail is direct services for students. This amendment would reduce a direct service such as tutoring, for another direct service for students, namely after school clubs. The administration agrees with the amendment but would recommend taking the funding from page 7 of the ESSER II Budget Detail set aside for professional development.