

(ATTACHMENT 1) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

RFP 1075

Authorization to Enter into a Contract with Boys and Girls Clubs of Greater Milwaukee Inc. for Safe Places at Three MPS locations

The Administration is requesting authorization to enter into a contract with the Boys and Girls Clubs of Greater Milwaukee Inc. (BGCGM) to operate three after-school Safe Place locations at Bethune Academy, Riverwest Elementary School, and Townsend Street School during the 2023-2024 school year.

The BGCGM provides fiscal administration for its respective Safe Place sites, hires and evaluates Safe Place staff, and assists day schools in developing extended-day academic and recreational programming.

The Safe Place programs provide youth with academic support, engaging recreation enrichment activities, and nutritious meals. Depending on the respective program times, all locations will offer breakfast, lunch, and dinner.

Milwaukee Recreation will monitor the agency’s compliance with the contract and will manage the reimbursements of monthly expenditures. Daily attendance and overall performance of the Safe Place Programs will be monitored by the MPS Before/After-School Team through the Cayen web-based data-tracking system, as well as through regular site visits.

The Contractor was chosen pursuant to RFP 1075 (Before and After School Recreational Providers) which closed on August 8, 2022. This contract will have a term of March 1, 2024, through June 30, 2024. The contract will not exceed \$120,000 and will be distributed amongst the Safe Place locations as follows:

Bethune Academy	\$40,000.00
Townsend Street	\$40,000.00
Riverwest Elementary	\$40,000.00

Budget Code:

000-0-0-W2C-37-ECTS.....(Wisconsin Shares).....	\$40,000.00
000-0-0-W2C-TO-ECTS.....(Wisconsin Shares).....	\$40,000.00
000-0-0-W2C-PI-ECTS.....(Wisconsin Shares).....	\$40,000.00

Boys and Girls Clubs of Greater Milwaukee Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Contractor? No
 Total # of Employees4
 Total # of Minorities 0
 Total # of Women 2

HUB PARTICIPATION

Required 10%
 ProposedN/A%
 \$ Value N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
 Student Career Awareness Commitment: 10 HOURS

RFP 1091

Authorization to Contract with Camp for All Kids and Boys & Girls Clubs of Greater Milwaukee Inc. for Overnight Camp

The Administration is requesting authorization to enter into contracts with Camp for All Kids and Boys & Girls Clubs of Greater Milwaukee Inc. for Overnight Camp. These Contractors will be used to provide high-quality, overnight camp experiences for MPS students in grades 4-8 to support students in recovering from the impact of COVID-19 on educational and social-emotional development. All age eligible schools have been invited through Thursday Updates to express interest in overnight camp.

Services will include room, board, and camp activities. Campers will be provided with transportation to and from camp and camp supplies as needed.

Contractor was chosen pursuant to RFP 1091, which closed on January 13, 2023, with an initial term of April 10, 2023, through September 30, 2023.

This Administration recommends that these contracts run from March 1, 2024, through September 30, 2024. The contracts will not exceed \$325,204 and will be distributed to the camps as follows:

Camp for All Kids	\$228,204.00
Boys and Girls Clubs of Greater Milwaukee Inc.	\$ 97,000.00

Budget Code:

EXC-B-S-9V4-RC-ECTS\$325,204.00

Camp for All Kids

HUB PARTICIPATION

RequiredNO

ProposedNA

\$ ValueNA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Boys & Girls Clubs of Greater Milwaukee Inc.

HUB PARTICIPATION

RequiredNO

ProposedNA

\$ ValueNA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

RFP 1128

Authorization to Contract with Girl Scouts of Wisconsin Southeast Inc for Overnight Camp

The Administration is requesting authorization to enter into a contract with Girl Scouts of Wisconsin Southeast Inc for Overnight Camp. This contractor will be used to provide high-quality, overnight camp experiences for MPS students in grades 4-8 to support students in recovering from the impact of COVID-19 on educational and social-emotional development.

Services will include room, board, and camp activities. Campers will be provided with transportation to and from camp and camp supplies as needed. All age eligible schools have been invited through Thursday Updates to express interest in overnight camp.

Contractor was chosen pursuant to RFP 1128, which closed on January 19, 2024. The contract will run from March 1, 2024, through September 30, 2024, (the "Initial Term").

The total cost of the contract in the Initial Term will not exceed \$60,000. 00

Budget Code:

EXC-B-S-9V4-RC-ECTS (Recreation...Contracted Services)\$60,000.00

Girl Scouts of Wisconsin Southeast Inc

HUB PARTICIPATION

RequiredNO

ProposedNA

\$ ValueNA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

RFP 1122 Authorization to Enter into a Contract with First Student, Inc., North America Central School Bus Intermediate Holding Company, LLC dba Illinois Central School Bus, LLC, Lakeside Buses of Wisconsin, Inc. Lamers Bus Lines, Inc., MC Transportation Services LLC, and Safeway Transportation Services Corporation for Busing Services for MPS Students (Regular, Suburban, and Special Education)

The Administration is requesting authorization to enter into blanket contracts with First Student, Inc. Illinois Central School Bus, LLC, Lakeside Buses of Wisconsin, Inc. Lamers Bus Lines, Inc., MC Transportation Services LLC, and Safeway Transportation Services Corporation for yellow school bus transportation for students throughout the metro-Milwaukee area, to and from school. This service will provide service for students who may require transportation to MPS schools and/or schools in the surrounding suburban districts.

The vendors were chosen pursuant to RFP 1122 which closed on December 19, 2023. The contracts for First Student, Inc. Illinois Central School Bus, LLC, Lakeside Buses of Wisconsin, Inc. Lamers Bus Lines, Inc., MC Transportation Services LLC, and Safeway Transportation Services Corporation will run from July 1, 2024, through June 30, 2027.

The total cost of these contracts will not exceed \$72,896,136.42.

The three (3) year total cost of each of the contracts will not exceed:

Vendor	Contract Value
First Student, Inc.	\$ 13,808,196.71
Illinois Central School Bus, LLC	\$ 17,391,909.60
Lakeside Buses of Wisconsin, Inc.	\$ 15,289,445.59
Lamers Bus Lines, Inc.	\$ 4,832,774.10
MC Transportation Services LLC	\$ 2,034,000.00
Safeway Transportation Services Corporation	\$ 19,539,810.43

Budget Code:

AST-0-0-TRS-DW-EPPT.....	\$476,727.71
HLT-0-0-TRS-DW-EPPT.....	\$1,321,384.23
KMT-0-0-TRS-DW-EPPT.....	\$84,304.39
MDK-0-0-TRS-DW-EPPT.....	\$431,203.34
PMO-0-0-TRS-DW-EPPT.....	\$200,464.27
RTS-0-0-TRS-DW-EPPT.....	\$41,175,893.88
RTS-0-0-TRS-DW-EVSPFPUB.....	\$663,739.31
RWT-0-0-TRS-DW-EPPT.....	\$22,574,294.25
SM1-0-0-TRS-DW-EPPT.....	\$3,986,781.61
SMT-0-0-TRS-DW-EPPT.....	\$550,154.10
TED-0-0-TRS-DW-EPPT.....	\$1,431,189.33

First Student, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?	No
Total # of Employees	48,000
Total # of Minorities	21,000
Total # of Women	27,000

HUB PARTICIPATION

Required	5%
Proposed	5%
\$ Value	TBD

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment: In Accordance with the Sliding Scale

Annual Expenditure Range	Student Employment (Hours)	Career Education (Hours)
\$0 - \$49,999	0	0
\$50,000 - \$74,999	100	10
\$75,000 - \$199,999	200	10
\$200,000 - \$399,999	300	10
\$400,000 - \$599,999	400	10
\$600,000 - \$799,999	600	10
\$800,000 - \$999,999	800	10
\$1,000,000 <	900	10

Student Career Awareness Commitment: 10 HOURS

North America Central School Bus Intermediate Holding Company, LLC dba Illinois Central School Bus, LLC

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?	NO
Total # of Employees	4,385
Total # of Minorities	1,949.
Total # of Women	2,537

HUB PARTICIPATION

Required	5%
Proposed	5%
\$ Value	TBD

STUDENT ENGAGEMENT (Hours per 12-month contract)

Paid Student Employment: In Accordance with the Sliding Scale

Annual Expenditure Range	Student Employment (Hours)	Career Education (Hours)
\$0 - \$49,999	0	0
\$50,000 - \$74,999	100	10
\$75,000 - \$199,999	200	10
\$200,000 - \$399,999	300	10
\$400,000 - \$599,999	400	10
\$600,000 - \$799,999	600	10
\$800,000 - \$999,999	800	10
\$1,000,000 <	900	10

Student Career Awareness Commitment: 10 HOURS

Lakeside Buses of Wisconsin, Inc

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor? NO
 Total # of Employees 445
 Total # of Minorities 425
 Total # of Women 313

HUB PARTICIPATION

Required 5%
 Proposed 5%
 \$ Value TBD

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment: In Accordance with the Sliding Scale

Annual Expenditure Range	Student Employment (Hours)	Career Education (Hours)
\$0 - \$49,999	0	0
\$50,000 - \$74,999	100	10
\$75,000 - \$199,999	200	10
\$200,000 - \$399,999	300	10
\$400,000 - \$599,999	400	10
\$600,000 - \$799,999	600	10
\$800,000 - \$999,999	800	10
\$1,000,000 <	900	10

Student Career Awareness Commitment: 10 HOURS

Lamers Bus Lines, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor? NO
 Total # of Employees 1,681
 Total # of Minorities 141
 Total # of Women 634

HUB PARTICIPATION

Required 5%
 Proposed 5%
 \$ Value TBD

STUDENT ENGAGEMENT (Hours per 12-month contract)

Paid Student Employment: In Accordance with the Sliding Scale

Annual Expenditure Range	Student Employment (Hours)	Career Education (Hours)
\$0 - \$49,999	0	0
\$50,000 - \$74,999	100	10
\$75,000 - \$199,999	200	10
\$200,000 - \$399,999	300	10
\$400,000 - \$599,999	400	10
\$600,000 - \$799,999	600	10
\$800,000 - \$999,999	800	10
\$1,000,000 <	900	10

Student Career Awareness Commitment: 10 HOURS

MC Transportation Services LLC.
PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?Yes
Total # of Employees14
Total # of Minorities14
Total # of Women9

HUB PARTICIPATION

Required5%
Proposed100%
\$ ValueTBD

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment: In Accordance with the Sliding Scale

Annual Expenditure Range	Student Employment (Hours)	Career Education (Hours)
\$0 - \$49,999	0	0
\$50,000 - \$74,999	100	10
\$75,000 - \$199,999	200	10
\$200,000 - \$399,999	300	10
\$400,000 - \$599,999	400	10
\$600,000 - \$799,999	600	10
\$800,000 - \$999,999	800	10
\$1,000,000 <	900	10

Student Career Awareness Commitment: 10 HOURS

Safeway Transportation Services Corporation
PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?No
Total # of Employees830
Total # of Minorities663
Total # of Women374

HUB PARTICIPATION

Required5%
Proposed5%
\$ ValueTBD

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment: In Accordance with the Sliding Scale

Annual Expenditure Range	Student Employment (Hours)	Career Education (Hours)
\$0 - \$49,999	0	0
\$50,000 - \$74,999	100	10
\$75,000 - \$199,999	200	10
\$200,000 - \$399,999	300	10
\$400,000 - \$599,999	400	10
\$600,000 - \$799,999	600	10
\$800,000 - \$999,999	800	10
\$1,000,000 <	900	10

Student Career Awareness Commitment: 10 HOURS