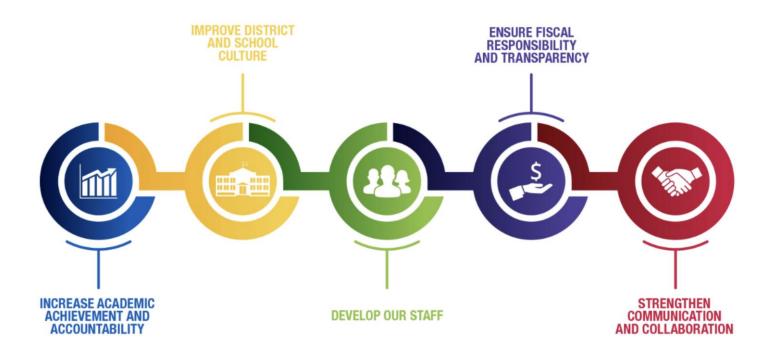


Five Priorities for Success





Elementary and Secondary School Emergency Relief (ESSER) Funds

Information Category	ESSER I	ESSER II	ESSER III
Stimulus bill	Coronavirus Aid,	Coronavirus	American Rescue Plan
	Relief, and Economic	Response and Relief	Act (ARPA)
	Security Act	Supplemental	
	(CARES Act)	Appropriations Act	
		(CRRSAA)	
Performance period	3/13/2020 – 9/30/2022	3/13/2020 - 9/30/2023	3/13/2020 - 9/30/2024
Total amount in grants	\$41 million	\$225 million	\$506 million—districts
to MPS			must reserve 20% to
			mitigate learning loss
MPS provides private	\$15 million	N/A	N/A
school services			



ESSER I

Accomplishments & Expenditures through October 31, 2021

ESSER I Spending				
Description	Amount			
Provided professional development to transition to online learning	\$14,635			
Offered COVID-19 testing	82,323			
Disseminated COVID-19 information for families and staff	7,139			
Distributed protective equipment (PPE)	1,468,286			
Distributed reopening resources	2,465,895			
Improved air quality	3,728,127			
Distributed technology for online learning	23,805,931			
Provided for indirect costs	4,273,174			
Reimbursed to contracted schools	1,188,958			
Set aside for contract payments (encumbrances)	2,064,753			
Total	\$39,099,221			



ESSER II and III

Priority Areas

Priority Area	ESSER II Funding Area:	ESSER III Funding Area:
Accelerating learning	X	X
Health and wellness	X	X
Facilities	X	X
Technology		X
Extracurricular engagement		X



Accelerating Learning

- Completed science textbook adoption
- Completed reading textbook adoption
- Offered over 150 professional development sessions
- Contracted for content adoption implementation support



Accelerating Learning cont.

- Expanded personal finance classes
- Designed barber/cosmetology space at Obama SCTE
- Invested in art and physical education programs
 - > Art supplies & equipment
 - Smartboards and laptops
 - Physical education equipment



Accelerating Learning cont.

- Invested in Early Childhood (EC) personalized reading programs
- Invested in world language online programs
- Purchased an interactive instructional technology tool to support learning in the content areas
- Expanded dual enrollment opportunities
- Offered four virtual parent institutes



Health and Wellness

- Expanded mental health and social emotional learning support at CLC sites
- Expanded contact tracing from nursing staff beyond the workday
- Expanded School Community Partnership for Mental Health (SCPMH)
- Expanded Success Center menu of services
- Expanded ropes course



Health and Wellness cont.

- Planned professional development for evidence-based Tier 2 school interventions (trauma)
- Hired additional restorative practice coaches, social workers and school counselors
- Started restorative practice professional development
- Hired Coordinator and planning assistants for BLMA Department
- Launched the Gender, Identity, and Inclusion Department



Facilities

- Facilitated assessment for air quality
- Purchased replacement filters
- Started working with contractors regarding building modifications
- Planned deferred maintenance projects
 - Projects such as boiler and air handling units



ESSER II Expenditures

ESSER II Spending through October 31, 2021

ESSER II Spending				
Priority	Total Costs			
Professional Development	\$799,745			
Accelerating Learning Total	799,745			
Physical Health	21,182			
Social Emotional Learning	111,795			
Health & Wellness Total	132,977			
Air Quality	1,793,157			
Facilities & Maintenance Total	1,793,157			
Indirect Charges	257,971			
Encumbrances	7,201,277			
Total	\$10,185,127			



Accelerating Learning

- Planning for CNA classrooms
 - North
 - Madison
 - Hamilton
 - South
- Continuing teacher professional development
- Preparing for social studies textbook adoption
- Increasing postsecondary planning opportunities
- Expanding opportunities for project-based learning



Health and Wellness

- Continuing Stop, Grab & Go and Fresh Fruits and Vegetables program
- Continuing Summer Meal Program
- Planning for a nutrition center (including test kitchen and educational spaces)



Facilities

- Created and implemented process for schools to submit requests for building modifications
- Purchased water bottle filling stations
- Developed prototype development for outdoor classrooms
- Will be installing missing window screens on operable windows



Technology

- Purchased 50,000 Chromebooks
- Purchased 2,000 interactive flat panels
- Ordered 2,000 staff laptops
- Purchased 70,000 Chromebook cases
- Purchased 5,000 document cameras



Extracurricular Engagement

- Issued RFP for interior/exterior upgrades to athletic facilities
- Working with the office of Extended Learning to coordinate afterschool services and resource allocations
- Identifying organizations, services, and activities that schools can utilize for mini-grant spending



ESSER III Expenditures

ESSER III spending through October 31, 2021

ESSER III Spending*			
Priority	Total Costs		
Direct Services to Students	\$79,617		
Accelerating Learning Total	79,617		
Equipment to Support Student Learning	6,237,564		
Technology Total	6,237,564		
Duplicating	6,497		
Administrative Total	6,497		
Indirect Charges	869,581		
Encumbrances	1,856,468		
Total	\$9,049,727		

^{*}ESSER III budget approved on October 14, 2021



Additional Accomplishments

- Developed ESSER III menu of services
- Developed guidelines
- Provided opportunity for school input



Thank you.





Dr. Keith P. Posley, Superintendent