

ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORTS ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C030775
MC Transportation Services LLC**

On August 1, 2022, the Milwaukee Board of School Directors and MC Transportation Services LLC entered into Professional Services Contract number C030775 (“Contract”), with a term of August 1, 2022, through July 31, 2025, for taxi services for students throughout the metro-Milwaukee area, to and from school. These services may be needed on short notice and shall be used primarily to transport students living in temporary situations. On July 27, 2023, a Request to Change Contract (RCC) was approved to add funds of \$500,000 due to increased demand. On June 24, 2024, an RCC was approved to add funds of \$850,000 due to increased demand.

Original Contract Amount:	\$1,200,000.00
RCC 7/27/2023	500,000.00
RCC 6/24/2024	<u>850,000.00</u>
Ending amount:	\$2,550,000.00

**Contract: C030773
First Student, Inc.**

On August 1, 2022, the Milwaukee Board of School Directors and First Student, Inc. entered into Professional Services Contract number C030773 (“Contract”), with a term of August 1, 2022, through July 31, 2025, for taxi services for students throughout the metro-Milwaukee area, to and from school. These services may be needed on short notice and shall be used primarily to transport students living in temporary situations. On June 24, 2024, a Request to Change Contract (RCC) was approved to add funds of \$850,000 due to increased demand.

Original Contract Amount:	\$ 450,000.00
RCC 6/24/2024	<u>850,000.00</u>
Ending amount:	\$1,300,000.00

**Contract: C030798
Collaborative Student Transportation of Minnesota**

On August 1, 2022, the Milwaukee Board of School Directors and Collaborative Student Transportation of Minnesota entered into Professional Services Contract number C030798 (“Contract”), with a term of September 1, 2022, through July 31, 2025, for taxi services for students throughout the metro-Milwaukee area, to and from school. Students may require transportation to MPS schools and/or schools in the surrounding suburban districts. These services may be needed on short notice and shall be used primarily to transport students living in temporary situations. Services may require transporting only one student. On July 5, 2023, a Request to Change Contract (RCC) was approved to add funds of \$420,000 due to increased demand. On June 24, 2024, an RCC was approved to add funds of \$850,000 due to increased demand.

Original Contract Amount:	\$450,000.00
RCC 7/5/2023	420,000.00
RCC 6/24/2024	<u>850,000.00</u>
Ending amount:	\$1,720,000.00

**Contract: C030774
HopSkipDrive, Inc.**

On August 1, 2022, the Milwaukee Board of School Directors and HopSkipDrive, Inc. entered into Professional Services Contract number C030774 (“Contract”), with a term of August 1, 2022, through July 31, 2025, for taxi services for students throughout the metro-Milwaukee area, to and from school. Students may require transportation to MPS schools and/or schools in the surrounding suburban districts. These services may be needed on short notice and shall be used primarily to transport students living in temporary situations. Services may require transporting only one student. On June 28, 2024, a Request to Change Contract (RCC) was approved to add funds of \$500,000 due to increased demand.

Original Contract Amount:	\$1,200,000.00
RCC 6/28/2024	<u>500,000.00</u>
Ending Amount	\$1,700,000.00

**Contract: C032429
Boys & Girls Clubs of Greater Milwaukee Inc**

On March 1, 2024, the Milwaukee Board of School Directors and Boys & Girls Clubs of Greater Milwaukee Inc entered into Professional Services Contract number C032429 (“Contract”), with a term of March 1, 2024 through September 30, 2024, for high-quality, overnight camp experiences for MPS students in grades 4-8. On June 20, 2023, a Request to Change Contract (RCC) was approved to extend the contract from July 1, 2023 through June 30, 2024. On June 30, 2024, an RCC was approved to add funds of \$31,129.50 to allow more MPS students to attend summer camp.

Original Contract Amount:	\$ 97,000.00
RCC 6/30/2024	<u>31,129.50</u>
Ending Amount	\$128,129.50