

Attachment 1: Inter-District Transfer Agreement Board Item (2020 – 2021)

ADMINISTRATION’S ANALYSIS

1. Section 121.85(3) of the Wisconsin Statutes allows the Board to enter into annual written Inter-District transfer agreements with school districts for the purpose of reducing racial imbalance.
2. In June 2020, the Administration mailed to each suburban district the appropriate version (I or II) of the 2020-2021 Inter-District Transfer Agreement with a request that the agreement be signed by the respective board president.
3. As of July 2020, 8 of the 20 participating suburban districts have returned the 2020-2021 Inter-District Transfer Agreement.
4. The Milwaukee Public Schools will be responsible for Version I suburban school district agreements’ transportation (see chart below). Milwaukee Public Schools will provide the Version II suburban school districts with the funds for transportation services.

Version I School District	Version II School District
Cudahy	Elmbrook
Franklin	Fox Point-Bayside
Greendale	Germantown
Greenfield	Maple Dale-Indian Hills
Hamilton/Sussex	Menomonee Falls
New Berlin	Mequon-Thiensville
Oak Creek-Franklin	Nicolet
St. Francis	
Shorewood	
Wauwatosa	
West Allis/West Milwaukee	
Whitefish Bay	
Whitnall	

5. The chart below highlights the number of actual enrollment for the 2018-2019 and 2019-2020 school year, as well as the number of contracted seats for the 2020-2021 school year for all 21 suburban school districts.

Chapter 220 District	2020-2021 Contracted Seats	2019-2020 Actual Seats	2018-2019 Actual Seats
Cudahy	1	1	2
Elmbrook	34	47	55
Fox Point/Bayside	41	50	58
Franklin	7	12	20
Germantown	17	18	20
Greendale	20	28	33
Greenfield	5	7	9
Hamilton/Sussex	29	38	41
Maple Dale/Indian Hill	3	7	10
Menomonee Falls	16	34	34

Mequon/Thiensville	49	53	62
New Berlin	1	1	2
Nicolet	44	41	38
Oak Creek/Franklin	9	17	19
St. Francis	1	4	4
Shorewood	25	42	50
South Milwaukee	0	0	1
Wauwatosa	17	27	42
West Allis/West Milwaukee	2	5	5
Whitefish Bay	95	114	126
Whitnall	19	20	23
TOTAL	435	566	654

6. The chart below details the projected contract amount for each of the districts that will be reimbursed for transportation for the 2020-2021 school year. Milwaukee Public Schools initially pays the district a per pupil amount equivalent to the average per pupil cost for that district if Milwaukee Public Schools scheduled the service. In subsequent years, Milwaukee Public Schools pays the average per pupil cost, plus inflation as measured by the Consumer Price Index (CPI). Actual costs are based on third Friday in September enrollments. Annually, the Administration reviews the contracts to ensure that these suburban contracts cost the district less than if Milwaukee Public Schools scheduled the transportation services. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-district Transfer Program (Chapter 220).

Chapter 220 District	2020-2021 Contracted Seats	2020-2021 Per Pupil Actual Cost	2020-2021 Contract Amount
Elmbrook	34	\$4,151.53	\$141,152.02
Fox Point-Bayside	41	\$3,634.14	\$148,999.74
Germantown	17	\$5,901.53	\$100,326.01
Maple Dale-Indian Hills	3	\$6,942.00	\$20,826.00
Menomonee Falls	16	\$4,031.25	\$64,500.00
Mequon-Thiensville	49	\$2,096.33	\$102,720.17
Nicolet	44	\$2,198.86	\$96,749.84
TOTAL	204		\$675,273.78

STATUTE, ADMINISTRATIVE POLICY OR BOARD RULES STATEMENT

7. The resolution regarding Inter-district Transfer Agreement is in compliance with Wisconsin State Statutes 121.85 and directions from the U.S. Department of Education regarding procedures for Title I funding.

FISCAL IMPACT STATEMENT

8. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students

participating in the Inter-District Transfer Program (Chapter 220). Contracts will be for the 2020-2021 school year. The budget code for reimbursement of the expenditures is SM1-0-0-TRS-DW-EPPT.

Chapter 220 District	2020-2021 Contract Amount
Elmbrook	\$141,152.02
Fox Point/Bayside	\$148,999.74
Germantown	\$100,326.01
Maple Dale/Indian Hill	\$20,826.00
Menomonee Falls	\$64,500.00
Mequon-Thiensville	\$102,720.17
Nicolet	\$96,749.84
TOTAL	\$675,273.78

9. This item does not authorize expenditure of funds for other suburban districts.
10. This item authorizes expenditures pursuant to federal law. Districts are reimbursed based on the number of eligible Milwaukee resident students who receive Title I services provided by the host district.

ADMINISTRATION’S RECOMMENDATION

The Administration recommends the Board:

1. approve the 2020-2021 Inter-district Transfer Agreements;
2. authorize the Board President to execute the 2020-2021 Inter-district Transfer Agreements for the following school districts;

Cudahy	Hamilton Sussex	St. Francis
Elmbrook	Maple Dale-Indian Hills	Shorewood
Fox Point-Bayside	Menomonee Falls	Wauwatosa
Franklin	Mequon-Theinsville	West Allis/West Milwaukee
Germantown	New Berlin	Whitefish Bay
Greendale	Nicolet	Whitnall
Greenfield	Oak Creek-Franklin	

3. authorize the Administration to enter into contracts to provide transportation services with the following school districts for the 2020-2021 school year.

Chapter 220 District	2020-2021 Contract Amount
Elmbrook	\$141,152.02
Fox Point/Bayside	\$148,999.74
Germantown	\$100,326.01
Maple Dale/Indian Hill	\$20,826.00
Menomonee Falls	\$64,500.00
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TOTAL	\$675,273.78

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