

Proposed Amendment to the FY21 Proposed Budget

Amendment #	08
Sponsor:	Director O'Halloran, co-sponsored by Director Taylor
Telephone:	414-419-9141
Email:	ohallomm@milwaukee.k12.wi.us
Date:	May 21 st 2020

Intent (required):

In order to signal our intent to bring guidance counselor ratios to the recommended 1:250 students, hire one additional guidance counselor this year.

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
R-4	Budget codes for referendum funds not determined (ESTC6237 or ESTC5137)	1.00	\$64,802	Click here to enter text.	
R-4	Budget codes for referendum funds not determined (EEBN)	0.00	\$34,539	Click here to enter text.	Click here to enter text.
R-5	Budget codes for referendum funds not determined (ESTC5105 or ESTC6200)	Click here to enter text.	Click here to enter text.	1.00	\$64,802
R-5	Budget codes for referendum funds not determined (EEBN)	Click here to enter text.	Click here to enter text.	0.00	\$34,539
Total			\$99,341		\$99,341

Fund:
 School Operations Fund

 Extension Fund

 Construction Fund

Required Vote:
 Simple Majority
 Super Majority (2/3)

Proposed Amendment to the FY21 Proposed Budget

Amendment # 08

Administration Response:

As this is a reallocation of referendum funding, there is no fiscal impact on the referendum. There are currently 16 FTEs school counselors in the referendum. This amendment will bring the total to 17 FTEs.