

Proposed Amendment to the FY23 Proposed Budget

Amendment #	06
Sponsor:	Director Garcia
Telephone:	414-750-7284
Email:	garciamo@milwaukee.k12.wi.us
Date:	5/17/2022

Intent (required):

Support a centrally funded Newcomers Center at South Division High School with FTE positions that support students in obtaining credits towards graduation while still getting specialized support.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-101	1 TEACHER- ESL, 1 TEACHER-MATH, and 1 TEACHER- ELA (Salary and Benefits)	3 FTE	\$323,673	Click here to enter text.	Click here to enter text.
3C-28	Unallotted Salary OGA-0-0- SSF-DW- ESAA	Click here to enter text.	Click here to enter text.	Click here to enter text.	\$323,673
Click here to enter text.				Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	Total		\$323,673		\$,323,673

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Proposed Amendment to the FY23 Proposed Budget

Required Vote:

- Simple Majority
- Super Majority (2/3)

Amendment # 06

Administration Response:

The amendment would add 3 FTE teacher positions of ESL, mathematics and English Language Arts to serve as phase 1 of starting a Newcomers Center at South Division High School. The cost for salary and benefits for three additional FTE would be \$323,673.

The addition of three FTEs would allow the school to serve 50 newcomer students. The district will need to recruit in the area of Math, ELA and ESL.

The funding source for the \$323,673 in salary and benefits could be found on page 3C-28 the estimated increase for school salaries on line OGA-0-0- SSF-DW-ESAA0000. The funding on that line would be decreased by \$323,673 and funding in the project for Newcomers would be increased by \$323,673 and dedicated for the South Division High School location.