

(Attachment 1) Action on a Request to Carry Over FY19 School Deficit and Contracted Carry Over Amounts

School	FY18 Deficit	Total FY19 Working Budget	FY19 Deficit	Total Deficit	% of Working Budget
Accelerated Learning	(1,126)	2,586,840	(8,724)	(9,850)	0.38%
ALBA	0	2,791,702	0	31,036	1.11%
Allen Field	0	2,489,805	(987)	(987)	0.04%
Alliance High School	(1,887)	870,367	(20,965)	(22,852)	2.63%
Audubon Middle School	(65,408)	1,861,908	0	(21,255)	1.14%
Auer Avenue	(78,032)	968,580	(6,475)	(84,507)	8.72%
Barton Elementary	0	1,004,791	(9,364)	(9,364)	0.93%
Burdick	0	2,321,016	(1,381)	(1,381)	0.06%
Carson Academy/Science	(8,286)	1,576,808	0	(6,435)	0.41%
Cass	(2,517)	1,517,151	0	(1,891)	0.12%
Clement	0	1,541,787	(9,791)	(9,791)	0.64%
Congress Elementary	(6,288)	2,515,994	(10,862)	(17,150)	0.68%
Craig Montessori	0	1,412,653	(1,769)	(1,769)	0.13%
Emerson Elementary	0	959,721	(1,183)	(1,183)	0.12%
Fifty-Third Street	(6,201)	1,518,745	0	(1,024)	0.07%
Grant	(886)	2,610,092	(2,254)	(3,140)	0.12%
Grantosa Drive Elem	0	2,198,808	(13,255)	(13,255)	0.60%
Hamilton High School	(20,544)	5,647,313	(263,041)	(283,585)	5.02%
Hartford	(7,046)	2,351,906	0	(1,450)	0.06%
Hawthorne Elementary	0	993,300	(18,863)	(18,863)	1.90%
Hi-Mount Boulevard Elem	0	812,707	(2,156)	(2,156)	0.27%
King Middle	0	1,695,151	(476)	(476)	0.03%
MacDowell	(4,073)	3,173,636	(15,302)	(19,375)	0.61%
Manitoba	0	2,060,304	(835)	(835)	0.04%
Marshall High School	(112,145)	2,861,036	(112,469)	(224,614)	7.85%
Marvin Pratt Elem	0	1,156,722	(434)	(434)	0.04%
Meir	(26,072)	4,515,623	(111,466)	(137,538)	3.05%
Metcalfe	(14,043)	1,075,958	(15,759)	(29,802)	2.77%
Milw Acad of Chinese Lang	0	1,867,611	(3,933)	(3,933)	0.21%
Milw French Immersion	(17,745)	2,500,480	0	(16,555)	0.66%
Milw High Sch of Arts	(24,767)	3,482,915	(201,218)	(225,985)	6.49%
Milw Sign Language	(10,836)	2,368,672	(23,375)	(34,211)	1.44%
MORSE	(6,231)	1,346,114	(28,909)	(35,140)	2.61%
North Division	(95,148)	1,128,249	0	(75,926)	6.73%
Parkside	(17,102)	3,391,493	0	(10,195)	0.30%
Parkview Elementary	0	1,589,609	(3,500)	(3,500)	0.22%
Pulaski High School	(75,385)	3,308,984	0	(63,200)	1.91%
River Trail Elementary	(28,864)	1,483,137	(59,058)	(87,922)	5.93%
Rogers Street	(41,755)	2,571,182	0	(10,264)	0.40%
Ronald Reagan High School	(81,643)	5,420,101	0	(27,501)	0.51%
Roosevelt	(44,156)	1,393,481	0	(28,672)	2.06%
Sherman Multicultrl Art	(58,509)	1,214,120	0	(2,227)	0.18%
South Division	(13,901)	3,694,915	0	(8,241)	0.22%
Spanish Immersion	0	2,847,292	(1,996)	(1,996)	0.07%

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Story	0	1,761,179	(955)	(955)	0.05%
Thoreau Elementary	(1,817)	1,732,737	0	(1,334)	0.08%
Trowbridge	(2,798)	950,568	(6,309)	(9,107)	0.96%
Vieau	(2,448)	3,126,314	(1,284)	(3,732)	0.12%
Vincent High School	(103,725)	2,878,652	(55,181)	(158,906)	5.52%
Washington High School	(17,237)	2,361,278	0	(12,205)	0.52%
Wedgewood	(18,687)	3,467,036	0	(2,527)	0.07%
Whitman	(3,132)	1,517,647	0	(2,401)	0.16%
Total Deficit*	(1,020,437)		(1,013,531)	(1,720,561)	

* FY18 does not balance due to some schools paying off their deficit

Schools with Deficits in Excess of 3%

School	Percent	Cause/Future Impact
Auer Avenue	8.72%	Other wages overspent
Hamilton High School	5.02%	High Substitute teachers, educational maintenance and contract services costs
Marshall High School	7.85%	Spending was high in all areas
Meir	3.05%	Other wages overspent
Milw High Sch of Arts	6.49%	Spending is high in all areas
North Division	6.73%	Deficit from FY18 was \$76,118. School was in positive for FY19. Deficit is the result of prior year balance
River Trail Elementary	5.93%	Other wages overspent
Vincent High School	5.52%	Other wages overspent due to part time certificated and para class coverage