

Proposed Amendment to the Proposed ESSER III Budget

Amendment #	Amendment 3
Sponsor:	Director Leonard
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Date:	9/27/2021

Intent (required):

In April 2018 the Board received a report on Long-Range Facilities Master Planning Recommendations. This report noted that MPS has excess capacity – except in the Southwest Region, which was at 114% capacity. How many families choose to enroll elsewhere because they don't want their child enrolled in an overcrowded school?

The Facilities Master Planning Recommendations report included recommendations to build new schools in the Southwest region to relieve the overcrowding. While this is just not feasible, given the cost, it would be possible to use this once-in-a-lifetime influx of facility dollars through ESSER III to expand several existing MPS schools within the Southwest Region, in order to improve classroom space, technological capacity, and reduce overcrowding, thereby attracting new families to our school district. Expanding and modernizing our buildings significantly improves our capacity to sustain and increase our enrollment potential in such a highly competitive market.

This specific amendment would allocate \$5-9 million of the \$68 million allocated for Remodeling/Additions specifically to the **Greenfield Bilingual K-8 School**. While the Facilities Master Planning Recommendation included expanding Greenfield to an upper and lower campus, the intent of this amendment would, instead, be to expand the school by adding four classrooms.

- Greenfield Bilingual's population is approximately 92% Hispanic.
- Greenfield Bilingual is a very competitive community in terms of student enrollment, especially for families that want their children to receive a bi-lingual education.
- Greenfield is near capacity and carries a wait list annually.

MPS needs a consistent base of schools that are attractive to parents from our community. If we want to stay competitive in a willing market but lack the capacity to do so, we are missing an opportunity to enhance enrollment for Greenfield's highly sought after bilingual program.

Funding Source (required):

Identify specific category/description and page number from the ESSER III Budget Detail from which the funds should come from and the specific category/description and page number where the funds should be allocated to.

Page #	Category and Description to be Changed	FTE Increase	\$ Amount Increase	FTE Decrease	\$ Amount Decrease
27	No change to the funding category. The amendment would allocate a	Click here to	Building cost= \$5-9M	0	Click here to enter text.

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	portion of the \$68 million specifically for Greenfield Bilingual.	enter text.			
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	Total			0	

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Administration Response:

The request is based on four classrooms. The square footages are as follows:

- 900 square feet per classroom
- 4,500 square feet for corridor and accessory space

Additional scope would include modifications to the existing building to accommodate the addition and site restoration.

These figures are preliminary without fully assessing the existing building and determining actual space programming. An allotment of an estimated cost is \$5,300,000.