

## Proposed Amendment to the FY22 Proposed Budget

<b>Amendment #</b>	05
<b>Sponsor:</b>	Director Taylor
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<b>Date:</b>	5/21/21

### Intent (required):

The intent of this amendment is to fund a Certified Nursing Assistant class at four MPS High School sites, one on each side of the city (north, south, east, west) to be offered to students at the low-cost rate such as that offered for the MPS Drive program.

### Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
	Certified Nursing Assistant course offerings at four sites				
	Teachers	4.00	\$263,952	0.00	0
	Benefits	0.00	141,480		
	Supplies	0.00	80,000		
	Minor Repairs	0.00	80,000		
3C-225	CSV-0-0-ART-XX-ECTS0000 Partnership for Arts and Humanities	0.00	0	0.00	0
	Source To Be Determined	0.00	0	0.00	\$565,432
	<b>Total</b>	4.00	\$565,432		\$565,432

**Fund** (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

### Required Vote:

Simple Majority

Super Majority (2/3)

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#### Administration Response:

Currently MPS provides the opportunity for students at any high school to take the Certified Nursing Assistant course through Milwaukee Area Technical College (MATC) through the M<sup>3</sup> College Connections program or Start College Now program. In the M<sup>3</sup> College Connections nursing pathway, students have the potential to earn their state certification as a nursing assistant (CNA) and possibly their license as a practical nurse (LPN). Through the Start College Now, students may take the CNA course through MATC, with the tuition paid for by MPS, and have the potential to earn their state certification as a nursing assistant.

Milwaukee Public Schools also contracts with Quality Healthcare Options to provide CNA training and testing for students. Students have the potential to earn their state certification as a nursing assistant through this option. In addition, students earning their state certification as a nursing assistant can also do a youth apprenticeship, consisting of a minimum of 450 paid hours while earning high school credit.

Certified Nursing Assistant coursework/training is regulated by the state. Not only must the MPS have a qualified teacher, the classroom(s) must also be approved by the state for the course to be accredited.

The MPS Partnership for the Arts and Humanities (PFAH) is identified as the funding source for this amendment. The PFAH is a project that resides in the Extension Fund (Fund 80). This fund is used to account for activities such as adult education, community recreation programs, elderly food service programs, non-special education preschool, day care services, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community. Excluded from a Community Service Fund are any academic subjects and extra-curricular activities available only to pupils enrolled in the district, as a result this source could not be used for the stated purpose. This would not be an allowable source of funding for the CNA coursework for our students during the school day.

The administration recommends that \$300,000 be set aside from the ESSER II Budget Detail page 4 "Dual enrollment classes on campus" to seek an accredited program and set up classrooms within MPS during the 2021-22 school year and offer the approved CNA courses for the 2022-23 school year.