



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Proposed Budget

Fiscal Year: July 1, 2018 – June 30, 2019

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Schools

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Schools subsection is contained within the Financial section.

The Schools subsection of the 2018–19 Proposed Budget describes the funding allocation for MPS-staffed schools and the budgetary process by which school budgets have been developed. Each centrally supported school function and program is also briefly described, followed by information regarding MPS contracted schools. The section also lists various ways that MPS is engaged with students, families, alumni and the community in support of the schools. In the final portion of this section, allocations are described and listed per school and each MPS-staffed school’s profile (snapshot) is included.

The term “traditional” refers to a school funding and oversight model; it is not descriptive of the school program.

School Operations Fund Resources for Schools

Total projected enrollment for 2018–19 is 76,035 for all MPS school types. Funding which is allocated directly to these traditional, charter and alternative schools in 2018–19 is \$320.9 million. Centralized services and staff for MPS-staffed schools accounts for \$475.1 million for a total of \$796.0 million supporting traditional, charter and alternative schools.

The sections below will describe allocation and budgeting process for MPS traditional, alternative, and instrumentality charter schools, then for non-instrumentality and partnership schools. Descriptions of these school types are included at the end of the narrative portion of this section.

Allocation Methodology – School Operations Fund

In January 2018 the administration proposed, and the board adopted parameters that would guide the development of the 2018–19 MPS’s Proposed Budget. The parameters are necessarily modified by the resources available, but they help to guide the decisions made during the budget preparation process. The adopted parameters call for the proposed 2018–19 budget to be developed guided by the following:

1. Be prepared based on adopted state budget; specifically, no annual increase in the per-pupil revenue limit for school districts;
2. Maximize the revenue limit;
3. Identify necessary spending reductions to fund raises for employees and ... those raises and budget considerations start in the classrooms;
4. Identify necessary spending reductions to allocate funds to schools in a manner that preserves or decreases class size;
5. Identify necessary spending reductions to maintain a balanced budget;
6. Consider all departments for possible reductions to balance the district’s budget; and
7. Expedite the *Road to \$15* from a five-year process to a three-year process.

Road to \$15 refers to a compensation plan wherein qualifying MPS employees who are earning less than \$15 per hour will receive increases over time to reach \$15 per hour.

The administration and Office of Accountability and Efficiency also presented a forecast for district finances to the Board in January. The forecast showed that school operations fund revenues will decline modestly and that operational costs could increase – overall by over \$30 million. This results in the district’s challenge to find where it can trim costs while moving forward to serve students in an effective manner.

To close the gap between the district’s available funding and rising costs, numerous alternatives were considered that would shelter schools from reductions in their allocated funds. With most of the district’s costs being in schools and school accounts, such a shelter could not be built.

In all areas, the central administration and schools develop estimates for accounts that are realistic for fiscal integrity while preserving resources for the classrooms that are the top priority of the district. That means, for example, deciding between the number of staff which can be hired versus the level of compensation those staff will receive. It may also mean choosing between an amount of funds for classroom supplies versus the professional development needs of staff.

A process of testing and review of allocation scenarios was done and is described below. The result of that process was for school per-pupil allocations to be reduced by 5% from the current year. The chart below shows a comparison of the per pupil allocation to fiscal year 2017–18.

Chart 3.1 Per-Pupil Student Funding Summary

Per Pupil Student Allocations			
School Level	2017–18 Amount	2018–19 Amount	Inc/(Dec)
High	\$3,467	\$3,294	(\$173)
Middle	\$3,329	\$3,163	(\$166)
K-8	\$3,652	\$3,469	(\$183)
Elementary	\$3,647	\$3,465	(\$182)

In addition to the per-pupil allocations described above, many schools receive “site” allocations. Site allocations are items that are not easily distributed on a per-pupil basis and are specific to a school due to staffing or other unique requirements. Site allocations include the following:

- Schools with culinary arts and Turnaround Arts programs are allocated 1.0 FTE of a teacher
- Schools with an enrollment of 350 or less are allocated the dollar value of 0.5 FTE of a teacher to offset the higher costs of staffing a small school
- English as a second language (ESL) school-based classroom staff are allocated based on a weighted formula that considers the proficiency level of enrolled English learners
- Specialty schools – such as art schools, IB schools, gifted and talented, career and technical education and STEAM (science, technology, engineering, arts and math) and Milwaukee School of Languages – receive 1.0 FTE teacher and \$150 per student, with some also receiving funding for paraprofessionals.
- All other specialty schools receive 2.25 FTE paraprofessionals and \$150 per student (Montessori, language immersion and dual language)
- Transportation support for instrumentality charter schools
- Allocation for audit costs related to instrumentality charter schools
- Additional funding for students provided at a weight of \$50 per bilingual program participant

Despite a reduced per-pupil allocation, there are factors that helped many school communities in the financial planning for 2018-19. First, even with an increased benefit rate, the average cost of a teacher is down in the 2018–19 proposed budget (down by \$296 from \$92,853 to \$92,557). With raises in the 2017–18 year at a minimum, the district’s retirement-related turnover resulted in a lower average salary for the teacher position. Second, many schools had 2017–18 budgets that included one-time costs for classroom or other improvements. This means that their budget planning for 2018-19 could remove that one-time cost and re-allocate those funds to retain staff FTEs. Third, many of the centralized school programs and supplements for schools are being maintained at the 2017-18 level.



There are also some schools that have projected enrollment growth that helps their financial projection, but that is not true of most.

School Budget Development

Before school allocations were determined, the superintendent, chief school administration officer and senior director of Financial Planning & Budget Services held budget meetings (“carousels”) with every traditional and instrumentality charter school. At each carousel, the school leader, school support teacher, parent coordinator and regional superintendent discussed school progress, challenges and resource needs. The results of these meetings informed the school budgeting process as it moved forward.

School-by-school modeling was completed based on the budget parameters approved by the Milwaukee Board of School Directors, particularly the parameter that class sizes should be maintained or reduced. Financial Planning & Budget Services staff balanced preliminary school budgets by using projected grade-by-grade enrollment to determine the number of teachers by grade level. The preliminary modeling of budgets also maintained support staff where financially feasible and adjusted the non-position budget based on historical spending. In keeping with the board parameters, schools had to consider the reduction or elimination of all positions not connected to classroom instruction. In many cases, these positions were taken out of the budget in the model completed by Financial Planning and Budget Services.

At the superintendent’s request, Financial Planning & Budget Services staff worked with regional resolution teams to review and revise the modeling completed by budget analysts and made recommendations regarding 2018-19 school budgets. Team members included regional superintendents, operation managers, instructional leadership directors and Financial Planning & Budget Services staff. Each regional team met to review all instrumentality and traditional schools’ proposed 2018-19 budget options before the school communities received their allocations and instructions.

School leaders considered the draft school budgets for 2018-19 as prepared by the regional support team and worked with their School Engagement Councils to adjust as appropriate. Most school leaders also met with or

contacted their support team during this part of the process as well. The leaders then submitted a balanced budget and accompanying information on staffing, contingency plans, etc.

Regional teams met to review the school budgets as proposed by the school leader, verifying the integrity and feasibility of the spending plan as submitted.

Fall Budget and Staffing Adjustment Process

In the fall, schools will again work with the department of Financial Planning & Budget Services staff to adjust school budgets resulting from the difference between projected enrollment and actual enrollment, and for any other developments not known in spring. The enrollment at a school on the third Friday of September is used to determine a school's final allocation amount. To maintain consistency in staff and programming at the school, adjustments are carefully reviewed by staff in the Department of Financial Planning & Budget Services, the Office of School Administration, the Office of Human Resources and the Office of Academics.

Central School Programs and Supplements

ADA Support

An allocation of \$100,000 provides accommodations for teachers under the Americans with Disabilities Act. This demonstrates to students that a disability does not necessarily prevent a career in teaching.

Advanced Academic Programs

Advanced Academic Programs supports the expansion of the Advanced Placement, International Baccalaureate and world languages programs in MPS. Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education.

Allied Health

This program provides district-wide special-education related services. It funds psychologists, social workers, occupational therapists, physical therapists and nurses. Funding in 2018–19 is \$4.5 million.

Art, Music, Physical Education (AMP) Teachers

The 2018–19 AMP budget supports 247.4 FTEs. This funding of \$23.3 million in board funds reinforces the district's priority of a standard of care through investment in art, music, physical education and library services. Every traditional school must budget a minimum 0.2 FTE each for art, music and physical education. Schools with grades 7–12 must also staff a minimum of 0.2 FTE librarian. Schools often choose to budget an additional amount for art, music, physical education and library staff in their board budgets.

Assessments and Interventions

The district budgeted \$3.3 million, plus an additional \$558,941 in Title I funds for the costs of contracts for various student assessments and supports.

Building Operations

This account funds the Building Operations staff at each school site, based on the specifications and usage of the building. Factors that determine staffing include square footage, type of heating/ventilation systems, hours of operation and condition of building. The \$29.3 million of staffing costs is administered by the Department of Facilities & Maintenance.

College and Career Centers

The College and Career Centers assist all Milwaukee-area students in grades 6 through 12 (and beyond) with free support. Twenty school-based centers are open during regular school hours and after school (at select locations) for postsecondary planning and access help. The centers support the college access outreach efforts of Milwaukee Public Schools and engage families in the support and reinforcement of college attendance for Milwaukee students in centers focused on college attainment. A total of \$850,657 is budgeted for College and Career Centers, plus GE grant funds that have supported the expansion of programming to school-based centers at all traditional high schools.



Common School Fund

The common school fund provides school library resources such as newspapers, periodicals, library automation software and related software components or licenses. Revenue for 2018–19, which is finalized in January of the school year, is projected at \$4.1 million. Schools are given an allocation of, and are required to budget, \$20 per pupil as part of their board allocation, which accounts for \$1.3 million in 2018–19. The remaining \$2.8 million will be spent through a central budget for district-wide library uses.

Community Learning Centers

MPS will continue to partner with community-based agencies to facilitate 21st-century Community Learning Centers in MPS schools. These essential after-school programs engage young minds through tutoring, recreation and enrichment activities that complement and reinforce school-day curricula. Families of participating students also receive educational assistance, including literacy training and help with job skills.

Credit Recovery

A budget of \$1.8 million is set aside for programs that support student college and career readiness.

Educational Maintenance

There is \$1.4 million set aside both at schools and centrally to assist schools with identified costs related to a variety of building and building equipment repair, remodeling and maintenance activities. These activities represent aesthetic or educational program choices. Examples include repair of offices or audio-visual equipment, furniture and interior painting.

Equity Access Inclusion

A budget of \$393,069 is planned to support the “My Brother’s Keeper” initiative by collaborating with branches of government, local businesses and community organizations to increase the number of males of color who are succeeding academically and socially. Efforts include ensuring that culturally responsive teaching practices are in place at all schools, enhancing the district vision for student participation in a wide range of after-school activities and supporting trauma-informed care.

Instructional Resources

There is \$2.0 million budgeted in 2018–19 for textbook adoptions and instructional resources. This budget funds district-wide textbook and software adoptions as well as license renewals.

Instrumental Music

The department of curriculum and instruction provides instrument repairs and rentals and music lessons through funds designated by school purchases (optional services).

Interscholastic Athletics and Academics

A total of \$5.0 million is budgeted for school interscholastic athletic and academic activities. The MPS interscholastic athletics program contributes to the athletic and academic development of each student while promoting sportsmanship, leadership and school unity.

Interscholastic academics offers competitive opportunities in chess, debate and forensics. Student involvement enhances oral communication, competency, improved reading comprehension, more highly developed listening skills and stronger quantitative measures of academic achievement.

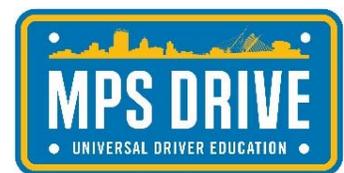
The school-based adaptive athletics program provides sports training and competition opportunities for students with disabilities. Slight modifications to traditional sports equipment and rules create an inclusive environment that ensures success for all participants.

Learning Journeys

Learning Journeys are extensive, beyond-the-classroom learning experiences offered at no cost to all MPS students. The implementation of Learning Journeys into the MPS curriculum is a district initiative that connects classroom instruction to the greater community where students experience hands-on, relevant learning, engaging both their intellect and imagination.

MPS Drive

MPS Drive provides free driver’s education to any Milwaukee Public Schools student between the ages of 15½ and 17¾. This initiative is designed to eliminate potential barriers preventing a young person from obtaining a driver’s license and works to close the gap between Milwaukee youth and their suburban counterparts as it relates to possession of a driver’s license. A total of \$649,090 is budgeted to support the program.



Going places.

Newcomer Centers

Starting in 2017–18, the International Newcomer Center, which historically served refugee students in grades 4 through 8, was expanded to include high school students at South Division. In this program, students learn academic content while simultaneously learning English. Students in the Newcomer Center are taught using a method called “sheltered instruction.”

Response to Intervention (RtI)/ Positive Behavior Intervention Support (PBIS)

Response to Intervention (RtI) is an organizational framework that guides implementation of a multi-level system of support to achieve academic and behavioral success for all. The RtI framework includes three **essential elements**:

- High-quality instruction (in academics and behavior)
- Balanced assessment
- Collaboration

RtI is implemented at all MPS schools in literacy and mathematics for academics and PBIS for behavior (with attendance as a responsible behavior) using the MPS RtI process.

School Counselor Positions

Centrally budgeted there is \$8.5 million in board funds for 91.5 FTE school counselor positions to ensure that state counselor service requirements are met. Another \$929,000 in federal funds will support 8.7 FTEs for elementary schools. Every traditional and instrumentality charter school will have school counseling services in 2018–19. In K–8 schools, a school counselor will spend at least one day per week in the school. Pursuant to administrative procedure, the amount of time the school counselor spends in a middle or high school is determined by the enrollment of each individual school.

School Nurses

Centralized school nursing includes a broad array of services for students, including administration and management of medicine, care for sick and injured students, vision screening, follow-up on immunization compliance, championing the defibrillator program, participation in the development of individual educational programs and other student programs, health and hygiene education, and assisting with managing chronic and communicable diseases. This centrally funded budget provides \$5.3 million for about 115 schools to receive nursing services in 2018–19.

School Office Staff

In 2018–19, \$48.5 million is set aside to cover the cost of school leaders, assistant principals, high school academic programmers and secretaries. To continue the path to build a stronger standard of care, an allocation formula determines centrally funded school administration positions. This funding strategy is used to ensure that all schools would have the leadership and support needed to grow student achievement.



School Office Support (Bookkeepers)

The centralized school office support account allocates \$2.1 million (32.0 bookkeepers and accounting staff) to provide traditional and instrumentality charter schools with school bookkeeping services and support in cash handling, bank reconciliations and procurement processing.

School Safety Operations

The \$13.7 million in the central school safety operations budget provides safety assistants for all traditional and instrumentality charter schools in 2018–19. The central budget funds 267.0 FTEs, which is virtually the same as 2017–18. While safety assistants are centrally funded, schools may budget additional safety in their budget. Funds are also allocated to support limited-term employees for safety assistant positions and other duties such as bicycle patrols, monitors at schools that perform daily weapon scans and training for all safety division staff.

School Special Funds

For 2018–19, the school special funds budget is \$48.7 million. The largest portion of this budget supports open enrollment payments of \$42.2 million to other districts. There are over 5,000 students who participate in the open enrollment program. The fund will also include district funds to match support for community schools, to provide for translation services and to increase International Baccalaureate programming in the district.

School Special Services

This central program provides special education classroom instruction and related services for traditional, instrumentality charter schools and alternative schools. Included in this program is classroom-based staff such as teachers, paraprofessional assistants and children’s health assistants. It also includes support staff of speech pathologists, psychologists and social workers for each school. Funding of \$172.7 million in 2018–19 provides 2,343.0 FTEs.

Substitute Costs

In 2018–19, \$8.2 million is set aside to centrally fund most substitute teacher costs for traditional, alternative and instrumentality charter schools. Schools cover the cost of substitute teachers when staff is out for professional development. The district entered into a contract with a staffing firm that deploys substitute teachers when the need arises to ensure that all schools are fully staffed.

Summer Academy

Board funding for summer academy totals \$5.1 million, which includes an extended school year program for students with special education needs that enrolls approximately 650 students and will receive an allocation of \$1.7 million.

J-Term is a four-week session held in June for students in grades 6–12. Students will be able to complete or take condensed course(s), participate in internship opportunities, build proficiency in key skill areas and get ahead or stay on track for graduation.

Summer Wraparound Sessions

Funding from the Extension Fund totals \$2.5 million in 2018–19. Programs include the following:

- Multi-faceted summer sessions at 18 elementary or K–8 sites providing a broad spectrum of opportunities in enrichment and developmental academics for 4,000 K–8 students. Literacy and math enrichment opportunities will be offered to meet individual student needs.

- **Be the Change:** Rising freshman and returning members can enroll in this program designed to create a positive sense of identity, dignity, and self-confidence for boys of color.
- Summer Adventure field trips offer hands-on experiences that focus on Wisconsin’s unique heritage, the natural environment, insects, life cycles and farm life.
- MPS provides healthy meals for students participating in the Summer Academy program.

Supplemental School Support

This fund provides \$3.0 million for various critical staffing needs that are not able to be met in individual 2018–19 school budgets. When school leaders submitted their budgets in the spring, they could also submit a “Critical Staffing Needs” request application if there were critical needs not met by the basic school allocation. Applications are reviewed by the administration and ultimately approved by the superintendent.

As fall enrollment is finalized, Finance and School Administration work with schools, particularly those that are adversely impacted by lower-than-projected enrollment. Where necessary, central funds are set aside to be certain that student needs could be met at each school. A small reserve is maintained to support mid-year school resource needs due to changing enrollment.

Technology Licenses and Equipment

The district uses various software packages, equipment and maintenance agreements that require an annual payment for their continued use. This account of \$4.3 million is specifically for academic and other school-related software, and it funds the devices that are provided to students.

World Languages

Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students will graduate with two credits of world language. A total of \$7.2 million is allocated for 78.0 teachers. Staffing will be centralized with the Department of Curriculum & Instruction, but schools have input and are able to choose which languages they would like to offer.

Wraparound Services

These services include social, emotional, health, enrichment and other critical services provided beyond the classroom to help students and families achieve academic and personal success. MPS departments and community organizations provide services to families in the following areas: whole-child supports to address academic concerns, physical health supports, mental health activities, extended learning opportunities, and college and career supports.

Summary of Funding Mechanisms for MPS Staffed Schools

The combination of providing per-pupil allocations with centralized funding for selected areas allows the district to meet strategic goals as follows.

A general per-pupil amount, and flexibility with certain budgeting choices within central accounts enhances each of the following:

- **Equity:** Students are funded equitably regardless of which school they attend.

- **School Empowerment:** Schools have both the autonomy and the responsibility to design their school programs to best meet their students' needs.
- **Innovation:** Principals have the freedom to organize their school in whatever way they believe will best serve their students.
- **Accountability:** Every school controls its own budget and school leaders are responsible for resource decisions and related outcomes.
- **Transparency:** A weighted student formula in both school-based and central allocations makes it clear to all relevant stakeholders how much money schools receive and how the allocation process works.

At the same time, centralizing portions of the school budgets allows the district to strengthen these goals:

- **Standard of Care:** Certain areas are funded at a “guaranteed” level regardless of the school’s resources.
- **District Expertise:** Experienced administrators support the schools with the allocated supplements to their core budget.
- **Segregation of Duties:** School leaders are relatively free to focus on instructional leadership for their staff and students.
- **Equity and Transparency:** Central allocations, such as art, music and physical education allocations are examined to ensure that schools of similar size and type are allocated the same resources.

Non-Instrumentality Charter, Contracted Schools & Programs

Non-Instrumentality Charter Schools

By administrative policy, non-instrumentality charter schools receive the same per-pupil funding amount that the state determines for charter schools contracting through the University of Wisconsin–Milwaukee, Milwaukee Area Technical College and the City of Milwaukee.

The total amount of instructional and non-instructional support for 2018–19 is budgeted at \$8,612 per student. The per-pupil allocation is established in the state budget. Other funding is contingent upon various contractual provisions. Funding for non-instrumentality charter schools is \$69.4 million for 2018–19, based on an enrollment projection of 8,159 students.

MPS Alternative Schools and Programs

MPS alternative schools for at-risk students include various educational programs for MPS students. Funding varies by program. Allocations are different from regular MPS schools because of the variability of program enrollments throughout the year, resulting in different per-pupil rates. Total funding for these programs is \$3.9 million for 2018–19. For a description of these schools and programs, see the “Types of Schools” section earlier in the document; their allocations are listed below:

- **Alternative Schools** – Groppi, Project STAY and Transition High School enroll students at any given point in the school year. Their allocation is based on a formula that allocates a set amount for staff, contracted services and a dollar amount per student for supplies and other wages. The allocation is set with the fluctuating nature of enrollment at these schools. These three schools receive the same centralized support as other traditional MPS schools. The total allocation for these three schools is \$2.9 million
- **South Division and Vincent Acceleration** – Alternative sites at South Division and Vincent are expected to enroll 100 students each. These schools each receive an allocation of three regular education teachers, a

special education teacher and a teacher leader, plus additional funding for contract services and supplies. Total funding for these two schools is \$693,000

- **Home and Hospital** – Allocation of \$876,587 for students unable to be at a school site
- **Milwaukee County Collaborative** – Allocation of \$407,000 for programs for incarcerated youth
- **Pregnant and Parenting Youth** – Allocation of \$725,482 for pregnant students and new mothers and fathers
- **School-to-Work Transition** – Allocation of \$3.0 million for on-the-job training and vocational programs for students with special needs

MPS Relationship to the Community

Student Engagement

To support the cultures and climates where the academic needs of students can be met, the superintendent's Student Advisory Council was established. The advisory council provides the unique opportunity in which student voices not only will be heard but also included in decision making. Students take ownership of their education while being afforded the opportunity to gain knowledge and experience in local-level policy making. The advisory council also provides a space for the development of leadership and communication skills for students who are not considered "traditional leaders." Bringing guest speakers to speak to the council, meeting private- and public-sector executives, college and career excursions and cultural enrichment activities will allow the council to be a robust student association.

Family and Community Engagement

Families play a vital role in the education of their children. Milwaukee Public Schools works with families and staff to ensure that they have the tools needed to be equal partners in supporting student achievement and school improvement. When families and schools work together, students are more successful, and the entire community benefits.

MPS is committed to increasing its family and community engagement efforts. We know that a school with involved families is more likely to have high levels of trust and be able to make improvements in academics. To increase engagement, we must use national best practices, research and data to shift the paradigm of our system. The Family & Community Engagement team has created a playbook for use across the district, an online resource that is frequently updated with new information, tools, templates and strategies for use within schools.

The new MPS engagement framework builds from well-established practices across the country, including the community schools model, collective impact theory and the dual capacity-building framework. Starting from a strengths-based perspective for both families and staff, MPS will work to build three core values at all schools within the district:

1. **Shared Leadership** – MPS provides avenues for family leadership and increases two-way communication and involvement opportunities for families.
2. **Equity** – MPS meets families where they are and accesses community assets to equip families and staff with the tools needed to partner in supporting student success.
3. **Cultural Relevance** – MPS creates a welcoming environment that recognizes the backgrounds, knowledge and experience of all families.

Shared leadership is built at the school level through parent groups and School Engagement Councils that liaise at the district level to the family District Advisory Council.

Equity is built at our schools by meeting families where they are and providing the tools necessary to partner to support student success. To do this, MPS launched a Family Empowerment University (FEU) in fall 2017. The FEU features a course catalog of different institutes, workshops and resources that families and staff can access to build their capacity to work together for student success. Business and community partners as well as families will lead these learning opportunities at local schools.

Cultural relevance is critical if MPS is to build trust with families and communities. We work hard to ensure a welcoming, customer-focused environment at all MPS schools. Every family of an MPS student should feel they belong in that school.

Creating this safe space in every school is essential, but we must also reach out into the community and ensure that all families have access to MPS. Therefore, MPS has established three regional Welcome Centers that will serve as “one-stop shop” customer service centers for families and community members to interact with MPS closer to home. Any family currently connected to MPS or interested in learning more will be able to visit centers located inside South Division High School, Obama School of Career and Technical Education and the Central Services building to receive assistance in enrollment, bilingual testing, special education referral/Child Find services, family dispute resolution processing, Parent Portal account setup and password reset assistance, and much more.

MPS schools have a parent coordinator to facilitate these activities and several community engagement associates increase the capacity of the district in this area. These associates serve as backbone support for selected family-focused initiatives and work to implement those initiatives in schools through coaching of parent coordinators and school leaders. Through this work, the associates will connect business and community partners to our schools and help to facilitate collective impact by aligning all partner efforts to the school improvement plan.

Focusing on shared leadership, equity and cultural relevance in all our schools lays the groundwork for MPS schools to increase family and community engagement. Through a partnership with United Way of Greater Milwaukee & Waukesha County, six MPS schools can operate at the highest level of family and community engagement by joining the Milwaukee Community Schools Partnership. This collective strategy employs a full-time community school coordinator to transform schools into a place where students, families, staff and the surrounding community can work together to ensure that every student is successful.

Alumni Engagement

Get plugged in!



Alumni of Milwaukee Public Schools are uniquely positioned to partner with the district to effect change in student achievement, in the engagement of students and families, and for the effective and efficient operations of our schools and the district.

We have placed a renewed emphasis on intentional and strategic alumni engagement to help us accomplish our goals. In 2016–17, that process began by inventorying our alumni assets and by reenergizing our alumni base by hosting the first-ever MPS All-Alumni Reunion.

In 2018–19, the district will continue its efforts to strategically engage and support alumni by ensuring that all alumni groups are robust and fully supported by the district, by creating opportunities to bring additional alumni into positions of leadership within the district and providing opportunities for alumni to participate in the success of the district’s initiatives. The “MPS Alumni Hub” serves as a central website for alumni to find ways to engage with MPS as well as their alma mater.

Volunteers

Volunteers play a large role in the success of MPS schools and initiatives. Annually, over 3,000 volunteers work in schools, classrooms and district-wide to help the district meet its goals. MPS volunteers provide tutoring, literacy skills, teacher assistance and a helping hand in a variety of settings and at events such as our All-City Arts Festival and STEM Fair.

For 2018–19, MPS will continue to work to improve the efficiency of our volunteer program while working to ensure that our volunteers have a positive, rewarding experience in our schools. The overall volunteer application and process to become a volunteer is currently under review with the overall goal being to move to a system that will make becoming a volunteer in MPS easier and more user friendly. Additionally, systems will be put into place to better track volunteer data to allow us to be more strategic with our volunteer activities while also increasing community outreach to increase the number of volunteers in MPS.



School Allocation Detail

School Allocations – Board Funds

2018–19 - MPS’s Proposed Budget – School Allocations – Board Funds – This spreadsheet shows the distribution of board funds as allocations for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

- Column 1: School/Department Name – Traditional, instrumentality charter and alternative schools are listed alphabetically, followed by contracted schools and various school/student programs and funds.
- Column 2: 3-Year-Old Enrollment – Number of three-year-olds projected to be enrolled in the fall, including Head Start three-year-olds in authorized site programs. Schools receive funding only for three-year-olds enrolled in Board approved programs (Per-pupil funding is not allocated for Head Start or Special Education three-year-olds because there are separate funding allocations.)
- Column 3: K4–12 Enrollment – Total number of students projected to be enrolled in grades K4–12. Schools receive the applicable per-pupil amount by grade level of school for each student.
- Column 4: Program Support – Common allocations include 0.5 FTE of a teacher for small schools, the distribution of cell tower lease revenue, and a 1.0 FTE teacher for Turnaround Arts schools.
- Column 5: ESL – Funding is based on projected number of staff allocated because of language-proficiency levels of the students at the school.
- Column 6: Specialty School Allocation – Additional FTEs and/or per-pupil funding for designated arts, language immersion, dual language, International Baccalaureate, STEAM, Montessori and gifted and talented programs.
- Column 7: Charter Transportation – Instrumentality charter schools are allocated funds based on per-pupil average. (Only charter schools are required to budget for yellow bus service if needed.)
- Column 8: Charter Audits - Allocation for audit costs at instrumentality charter schools.
- Column 9: K4-12 Per Pupil Allocation - This is a school’s base allocation, which is calculated by multiplying the K4–12 enrollment by the basic weighted per-pupil amount.
- Column 10: Other 3 Yr. Old Allocation – Allocation for three-year-olds in Board approved early childhood programs (Montessori and other) at a school. Schools receive 0.5 of the base per pupil for other three-year-olds.
- Column 11: Total School Allocation – Total base allocation to each school.



**MILWAUKEE
PUBLIC SCHOOLS**

**MILWAUKEE PUBLIC SCHOOLS
2018-19 PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2019**

1	2	3	4	5	6	7	8	9	10	11
School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Total School Allocation
A.L.B.A.	-	459	-	370,228	184,357	260,304	14,500	1,590,435	-	2,424,164
Accelerated Learning	-	615	-	168,365	184,807	-	-	2,130,975	-	2,484,147
Alcott	-	320	46,279	-	-	-	-	1,110,080	-	1,156,359
Allen-Field	-	608	-	323,950	30,400	-	-	2,106,720	-	2,461,070
Alliance	-	200	46,279	-	-	105,600	14,500	658,800	-	825,179
Audubon High	-	360	-	75,808	-	-	-	1,185,840	-	1,261,648
Audubon Middle	-	563	-	138,836	28,150	-	-	1,780,769	-	1,947,755
Auer	-	266	46,279	-	-	-	-	922,754	-	969,033
Barbee Montessori	70	270	72,713	-	129,089	-	-	935,550	121,310	1,258,662
Barton	-	280	46,279	-	-	-	-	970,200	-	1,016,479
Bay View	-	900	92,557	122,087	223,589	-	-	2,964,600	-	3,402,833
Bethune	-	540	-	262,788	-	-	-	1,873,260	-	2,136,048
Bradley Tech. & Trade	-	900	-	75,808	223,589	-	-	2,964,600	-	3,263,997
Brown	-	320	46,279	-	-	-	-	1,108,800	-	1,155,079
Browning	-	277	46,279	-	-	-	-	959,805	-	1,006,084
Bruce	-	216	46,279	-	-	-	-	748,440	-	794,719
Bryant	-	220	46,279	-	-	-	-	762,300	-	808,579
Burbank	-	641	-	168,365	-	-	-	2,223,629	-	2,391,994
Burdick	-	625	-	-	-	-	-	2,168,125	-	2,168,125
Carson	-	452	-	-	-	-	-	1,567,988	-	1,567,988
Carver	-	422	-	-	-	-	-	1,463,918	-	1,463,918
Cass	-	400	-	-	-	-	-	1,387,600	-	1,387,600
Chinese Language Academy	-	499	-	260,922	-	-	-	1,731,031	-	1,991,953
Clarke	-	294	46,279	-	-	-	-	1,019,886	-	1,066,165
Clemens	-	290	46,279	-	-	-	-	1,004,850	-	1,051,129
Clement	-	445	-	-	-	-	-	1,543,705	-	1,543,705
Congress	-	685	-	-	-	-	-	2,376,265	-	2,376,265
Cooper	-	437	-	-	-	-	-	1,515,953	-	1,515,953
Craig Montessori	65	295	46,279	-	132,839	-	-	1,023,355	112,645	1,315,118
Curtin	-	313	46,279	-	-	-	-	1,085,797	-	1,132,076
Doerfler	-	606	-	231,393	30,300	-	-	2,102,214	-	2,363,907
Douglas	-	275	46,279	-	-	-	-	953,975	-	1,000,254
Eighty-first	40	273	46,279	-	-	-	-	945,945	69,320	1,061,544
Elm	-	418	-	-	155,257	-	-	1,448,370	-	1,603,627
Emerson	-	251	46,279	-	-	-	-	869,715	-	915,994
Engleburg	-	268	46,279	-	-	-	-	928,620	-	974,899
Fairview	-	626	-	-	-	-	-	2,171,594	-	2,171,594
Fernwood Montessori	65	715	-	-	195,839	-	-	2,480,335	112,645	2,788,819
Fifty-third	-	398	-	-	-	-	-	1,380,662	-	1,380,662
Forest Home	-	585	-	231,393	29,250	-	-	2,027,025	-	2,287,668
Franklin	-	325	46,279	-	-	-	-	1,127,425	-	1,173,704



**MILWAUKEE
PUBLIC SCHOOLS**

**MILWAUKEE PUBLIC SCHOOLS
2018-19 PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2019**

1	2	3	4	5	6	7	8	9	10	11
School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Total School Allocation
Fratney	-	461	-	92,557	23,050	-	-	1,597,365	-	1,712,972
French Immersion	-	628	-	-	182,789	-	-	2,176,020	-	2,358,809
Gaenslen	-	758	-	-	-	-	-	2,629,502	-	2,629,502
Garland	-	568	-	260,922	-	-	-	1,970,392	-	2,231,314
German Immersion	-	600	-	-	178,589	-	-	2,079,000	-	2,257,589
Goodrich	-	316	46,279	-	-	-	-	1,094,940	-	1,141,219
Grant	-	680	-	214,644	-	-	-	2,358,920	-	2,573,564
Grantosa	-	622	-	-	-	-	-	2,157,718	-	2,157,718
Green Bay	-	252	46,279	-	-	-	-	873,180	-	919,459
Greenfield	-	651	-	277,671	32,550	-	-	2,258,319	-	2,568,540
Groppi	-	200	-	-	-	-	-	-	-	693,000
Hamilton	-	1,500	48,822	307,201	-	-	-	4,941,000	-	5,297,023
Hampton	-	228	76,220	-	-	-	-	790,020	-	866,240
Hartford	-	583	-	-	-	-	-	2,022,427	-	2,022,427
Hawley	-	350	46,279	-	-	-	-	1,212,750	-	1,259,029
Hawthorne	-	275	46,279	-	-	-	-	952,875	-	999,154
Hayes	-	588	-	416,507	29,400	-	-	2,039,772	-	2,485,679
Hi-Mount	-	235	46,279	-	-	-	-	815,215	-	861,494
Holmes	-	280	46,279	-	-	-	-	971,320	-	1,017,599
Honey Creek	-	399	-	-	-	210,672	14,500	1,382,535	-	1,607,707
Hopkins Lloyd	-	270	75,845	-	-	-	-	936,630	-	1,012,475
Bay View Montessori	40	240	46,279	-	124,589	-	-	831,600	69,320	1,071,788
Humboldt Park	-	576	-	260,922	-	-	-	1,998,144	-	2,259,066
I.D.E.A.L.	-	350	46,279	-	-	184,800	5,100	1,214,150	-	1,450,329
Jackson	-	276	46,279	-	-	-	-	956,340	-	1,002,619
Kagel	-	254	46,279	92,557	12,700	-	-	880,110	-	1,031,646
Keefe	-	251	46,279	-	-	-	-	870,719	-	916,998
Kilbourn	-	262	46,279	-	-	-	-	907,830	-	954,109
King High	-	1,523	-	-	321,007	-	-	5,016,762	-	5,337,769
King Middle	-	450	-	-	160,057	-	-	1,423,350	-	1,583,407
King, M. L.	-	298	168,402	-	-	-	-	1,033,762	-	1,202,164
Kluge	-	275	46,279	75,808	133,807	-	-	952,875	-	1,208,769
LaFollette	-	229	46,279	-	-	-	-	794,401	-	840,680
Lancaster	-	350	138,836	-	-	-	-	1,214,150	-	1,352,986
Languages High	-	582	-	-	175,889	-	-	1,917,108	-	2,092,997
Languages Middle	-	578	-	-	175,922	-	-	1,828,214	-	2,004,136
Lincoln Avenue	-	446	-	185,114	22,300	-	-	1,545,390	-	1,752,804
Lincoln Center	-	630	-	92,557	218,557	-	-	1,992,690	-	2,303,804
Longfellow	-	811	-	231,393	40,550	-	-	2,813,359	-	3,085,302
Lowell	-	255	46,279	-	130,807	-	-	883,575	-	1,060,661
MacDowell High	-	220	30,010	-	121,589	-	-	724,680	-	876,279



**MILWAUKEE
PUBLIC SCHOOLS**

**MILWAUKEE PUBLIC SCHOOLS
2018-19 PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2019**

1	2	3	4	5	6	7	8	9	10	11
School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Total School Allocation
MacDowell K-8	70	522	24,916	-	167,522	-	-	1,810,818	121,310	2,124,566
Madison	-	786	92,557	-	-	-	-	2,589,084	-	2,681,641
Manitoba	-	547	-	75,808	-	-	-	1,897,543	-	1,973,351
Maple Tree	-	264	46,279	-	-	-	-	914,760	-	961,039
Maryland Montessori	50	397	-	-	148,139	-	-	1,377,193	86,650	1,611,982
Meir High	-	469	-	-	158,939	-	-	1,544,886	-	1,703,825
Meir K-8	-	661	-	-	188,372	-	-	2,293,009	-	2,481,381
Metcalfe	-	277	46,279	-	-	-	-	960,913	-	1,007,192
Milwaukee High School of Arts	-	860	29,941	168,365	221,557	-	-	2,832,840	-	3,252,703
Mitchell	-	647	-	231,393	32,350	-	-	2,244,443	-	2,508,186
Morgandale	-	563	-	122,087	-	-	-	1,953,047	-	2,075,134
Marshall	-	778	-	-	-	-	-	2,562,732	-	2,562,732
Marvin Pratt	-	254	46,279	-	-	-	-	880,110	-	926,389
Morse	-	320	46,279	-	-	-	-	1,012,160	-	1,058,439
Neeskara	-	354	-	-	-	-	-	1,226,610	-	1,226,610
Ninety-fifth	-	400	-	-	-	-	-	1,386,000	-	1,386,000
North	-	356	-	-	-	-	-	1,172,664	-	1,172,664
Obama S.C.T.E. High	-	466	-	-	158,489	-	-	1,535,004	-	1,693,493
Obama S.C.T.E. K-8	-	234	-	-	124,322	-	-	811,746	-	936,068
Parkside	-	801	-	122,087	212,707	-	-	2,778,669	-	3,113,463
Parkview	-	419	-	122,087	-	-	-	1,451,835	-	1,573,922
Pierce	-	303	46,279	46,279	15,150	-	-	1,049,895	-	1,157,603
Project STAY	-	250	-	-	-	-	-	-	-	866,250
Pulaski	-	850	-	370,228	262,557	-	-	2,799,900	-	3,432,685
Reagan	-	1,330	-	29,530	292,057	-	-	4,381,020	-	4,702,607
Riley	40	443	-	231,393	41,500	-	-	1,534,995	69,320	1,877,208
River Trail	-	449	-	29,530	-	-	-	1,557,581	-	1,587,111
Riverside	-	1,490	36,038	92,557	74,500	-	-	4,908,060	-	5,111,155
Rogers	-	633	-	185,114	31,650	-	-	2,195,877	-	2,412,641
Roosevelt	-	340	138,836	-	143,557	-	-	1,075,420	-	1,357,813
Sherman	-	305	138,836	-	-	-	-	1,058,045	-	1,196,881
Siefert	-	282	46,279	-	-	-	-	977,130	-	1,023,409
Sign Language	-	537	-	-	169,139	-	-	1,862,853	-	2,031,992
South	-	948	29,566	462,785	47,400	-	-	3,122,712	-	3,662,463
South Accelerated	-	100	-	-	-	-	-	-	-	346,500
Spanish Immersion	-	711	-	-	195,239	-	-	2,463,615	-	2,658,854
Starms Discovery	-	346	46,279	-	-	-	-	1,200,274	-	1,246,553
Starms EC	105	216	46,279	-	-	-	-	748,440	181,965	976,684
Story	-	414	-	214,644	-	-	-	1,436,166	-	1,650,810
Stuart	-	300	46,279	75,808	-	-	-	1,039,500	-	1,161,587
Thoreau	-	449	-	-	-	-	-	1,557,581	-	1,557,581



**MILWAUKEE
PUBLIC SCHOOLS**

**MILWAUKEE PUBLIC SCHOOLS
2018-19 PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2019**

1	2	3	4	5	6	7	8	9	10	11
School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Total School Allocation
Thurston Woods	-	405	-	-	-	-	-	1,404,945	-	1,404,945
Townsend	-	329	46,279	-	-	-	-	1,141,301	-	1,187,580
Transition	-	200	-	-	-	-	-	-	-	693,000
Trowbridge	-	264	46,279	-	-	-	-	915,816	-	962,095
Victory	-	551	-	214,644	171,239	-	-	1,911,419	-	2,297,302
Vieau	-	731	-	370,228	36,550	-	-	2,535,839	-	2,942,617
Vincent	-	799	123,010	-	208,439	-	-	2,631,906	-	2,963,355
Vincent Accelerated	-	100	-	-	-	-	-	-	-	346,500
Washington-IT	-	640	92,557	122,087	-	-	-	2,108,160	-	2,322,804
WCLL High	-	340	-	-	-	-	-	1,119,960	-	1,119,960
WCLL K-8	-	284	-	-	-	-	-	985,196	-	985,196
Webster	-	180	46,279	-	-	-	-	569,340	-	615,619
Wedgewood Park	-	906	-	138,836	273,757	-	-	2,865,678	-	3,278,271
Westside	-	257	46,279	-	-	-	-	890,505	-	936,784
Whitman	-	417	-	-	-	-	-	1,446,573	-	1,446,573
Whittier	-	210	46,279	-	-	110,880	5,100	727,650	-	907,547
Zablocki	-	330	46,279	122,087	-	-	-	1,143,450	-	1,311,816
Traditional & Instrumentality Charter Schools	545	65,166	\$3,584,775	\$8,485,373	\$7,006,749	\$872,256	\$53,700	\$218,983,887	\$944,485	\$242,898,453
Carmen South	-	360.0						3,100,320		3,100,320
Carmen Northwest	-	683.0						5,881,996		5,881,996
Carmen Southeast	-	525.0						4,521,300		4,521,300
Carmen Middle	-	100.0						861,200		861,200
Kathryn T Daniels	-	209.6						1,805,075		1,805,075
Highland	-	425.0						3,660,100		3,660,100
Hmong American Peace Academy	-	1,631.6						14,051,339		14,051,339
NOVA Tech	-	100.0						861,200		861,200
La Causa	-	761.6						6,558,899		6,558,899
Milw. College Prep - 38th Street Campus	-	475.4						4,094,145		4,094,145
Milw. College Prep - Lloyd Street Campus	-	472.2						4,066,586		4,066,586
Milw. College Prep - North Avenue Campus	-	471.4						4,059,697		4,059,697
Milw. College Prep - 36th Street Campus	-	481.0						4,142,372		4,142,372
Milw. Community Cyber (MC2) High School	-	195.0						1,679,340		1,679,340
Milw. Enviromental Sciences (MTEC)	-	403.0						3,470,636		3,470,636
Milwaukee Excellence	-	360.0						3,100,320		3,100,320
Next Door Foundation	-	248.0						2,135,776		2,135,776
Reserved-reimbursements	-	-						1,300,000		1,300,000
Non-Instrumentality Charter Schools	-	7,902						\$69,350,302		\$69,350,302
Partnership Programs		960								\$8,633,712
ADA Compliance										100,000
Adaptive Athletics										135,573
Advanced Academic Studies (AP/IB)										712,745



**MILWAUKEE
PUBLIC SCHOOLS**

**MILWAUKEE PUBLIC SCHOOLS
2018-19 PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2019**

1	2	3	4	5	6	7	8	9	10	11
School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Total School Allocation
Advanced Studies										1,010,838
Allied Health										4,475,132
Assessment										1,675,600
Building Operations - Sites										29,319,469
Central Art/Music/Phy Ed/Librarians (AMP)										23,261,828
Central Guidance Positions										8,524,942
Central School Office (Leaders, APs & Secretaries)										48,545,780
College Access Center										850,657
Common School Fund										2,805,080
Credit Recovery										1,831,685
Educational Maintenance										1,396,686
Equity Access Inclusion										393,069
Home & Hospital										876,587
Instrumental Music										578,127
Interscholastic Academics										399,693
Interscholastic Athletics										4,512,869
Intervention Resources										1,621,132
Milwaukee County Collaborative										407,000
MPS Drive										649,090
Newcomer Center										783,608
Non-MPS Costs (3-year-old screening)										604,244
Positive Behavior Intervention & Support										67,830
Pregnant & Parenting Youth										725,482
School Nurses										5,260,374
School Office Support (Bookkeeping)										2,102,951
School Safety Operations										13,734,605
School Special Services										172,715,932
School To Work Transition (Sp Ed)										2,998,184
Sp.Ed.-Optional Services										124,258
SSF: School Special Funds										48,689,076
Substitute Costs										8,241,007
Summer School - Regular										3,427,342
Summer School - Spec. Ed.										1,657,277
Supplemental School Support										3,000,000
Tech-Licenses & Equip										4,334,711
Textbook Adoption										2,015,679
Transportation Operations										63,299,324
World Languages										7,219,436
Central School Programs & Funds										\$475,084,902
GRAND TOTAL	545	74,028	\$3,584,775	\$8,485,373	\$7,006,749	\$872,256	\$53,700	\$288,334,189	\$944,485	\$795,967,369

School Board Funds Allocation

2018–19 – MPS’s Proposed Budget - School Board Funds Allocation – This spreadsheet shows the major board allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used and schools are listed alphabetically.

- Column 1: School Name – Listed in alphabetical order.
- Column 2: Student Count – The number of total students projected to be enrolled at a school in the fall.
- Column 3: Board Allocation – Total board allocations for each school which represents a school’s basic allocation. This is the projected K4–12 enrollment for a school multiplied by the per-pupil amount, plus funding for certain 3-year-olds. This allocation also includes site-specific allocations, such as the ESL allocation, the specialty school allocation, etc. (See prior listing).
- Column 4: School Counselors – Provides school counseling services to traditional, instrumentality charter and alternative schools.
- Column 5: Art, Music, & Phys Ed (AMP) – Provides art, music, physical education and library services to traditional, instrumentality charter and alternative schools.
- Column 6: Special Education – Provides funding for special education classroom and special education-related services for traditional, instrumentality charter and alternative schools.
- Column 7: World Languages – Provides funding for world language teachers in high schools to ensure adequate staffing to meet the graduation requirement of two credits of world language.
- Column 8: School Office – Provides funding for school office support including principals, assistant principals and school secretaries.
- Column 9: Total Board Funds – The sum of all major school board budgets (columns to left).



2018-19 Proposed Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
A.L.B.A.	493.0	2,424,164	-	131,875	639,750	-	194,249	3,390,038
Accelerated Learning	615.0	2,484,147	-	160,422	1,170,643	55,534	408,311	4,279,057
Alcott	320.0	1,156,359	18,511	112,668	687,508	-	208,091	2,183,137
Allen-Field	608.0	2,461,070	-	160,387	2,039,942	-	420,581	5,081,980
Alliance	200.0	825,179	46,278	75,046	565,106	46,278	129,706	1,687,593
Audubon High	360.0	1,261,648	92,557	149,891	1,044,491	185,114	200,232	2,933,933
Audubon Middle	563.0	1,947,755	92,557	178,673	1,359,231	-	572,351	4,150,567
Auer	266.0	969,033	18,511	112,398	992,235	-	208,091	2,300,268
Barbee Montessori	340.0	1,258,662	-	93,907	780,815	-	208,091	2,341,475
Barton	280.0	1,016,479	-	93,957	830,411	-	208,091	2,148,938
Bay View	900.0	3,402,833	277,671	346,961	2,035,763	277,671	772,584	7,113,483
Bethune	557.0	2,136,048	27,767	178,558	1,678,741	-	379,471	4,400,585
Bradley Tech. & Trade	900.0	3,263,997	277,671	346,961	1,986,445	277,671	755,989	6,908,734
Brown	320.0	1,155,079	-	94,157	936,524	-	208,091	2,393,851
Browning	277.0	1,006,084	-	93,942	1,283,500	-	208,091	2,591,617
Bruce	250.0	794,719	-	93,637	668,738	-	208,091	1,765,185
Bryant	220.0	808,579	-	93,657	807,290	-	208,091	1,917,617
Burbank	641.0	2,391,994	46,278	179,063	1,672,626	-	409,000	4,698,961
Burdick	625.0	2,168,125	46,278	178,983	823,745	-	409,000	3,626,131
Carson	486.0	1,567,988	27,767	150,351	976,687	-	249,202	2,971,995
Carver	422.0	1,463,918	27,767	150,201	1,123,317	-	249,202	3,014,405
Cass	400.0	1,387,600	18,511	150,091	1,170,146	-	249,202	2,975,550
Chinese Language Academy	499.0	1,991,953	27,767	150,586	1,073,344	92,557	249,202	3,585,409
Clarke	294.0	1,066,165	18,511	112,538	1,126,562	-	208,091	2,531,867
Clemens	290.0	1,051,129	-	94,007	811,201	-	208,091	2,164,428
Clement	445.0	1,543,705	27,767	150,316	800,829	-	246,497	2,769,114
Congress	770.0	2,376,265	92,556	244,073	1,517,606	-	420,581	4,651,081
Cooper	437.0	1,515,953	27,767	150,276	1,194,837	-	238,440	3,127,273
Craig Montessori	360.0	1,315,118	18,511	112,393	559,766	-	208,091	2,213,879
Curtin	313.0	1,132,076	18,511	112,633	558,263	-	208,091	2,029,574
Doerfler	606.0	2,363,907	46,279	178,888	1,598,131	-	423,058	4,610,263
Douglas	275.0	1,000,254	18,511	112,443	371,824	-	208,091	1,711,123



2018-19 Proposed Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Eighty-first	313.0	1,061,544	-	93,922	1,393,193	-	208,091	2,756,750
Elm	418.0	1,603,627	-	131,670	811,640	-	249,202	2,796,139
Emerson	251.0	915,994	-	93,812	967,673	-	208,091	2,185,570
Engleburg	268.0	974,899	-	93,897	1,293,790	-	208,091	2,570,677
Fairview	626.0	2,171,594	46,278	178,988	1,999,383	-	409,000	4,805,243
Fernwood Montessori	780.0	2,788,819	92,557	244,223	780,452	-	409,000	4,315,051
Fifty-third	398.0	1,380,662	18,511	150,081	1,510,511	-	208,091	3,267,856
Forest Home	645.0	2,287,668	18,511	160,272	2,525,833	-	420,581	5,412,865
Franklin	342.0	1,173,704	18,511	112,693	1,991,209	-	208,091	3,504,208
Fratney	461.0	1,712,972	-	131,885	703,421	-	249,202	2,797,480
French Immersion	628.0	2,358,809	-	160,487	465,706	-	409,000	3,394,002
Gaenslen	758.0	2,629,502	92,557	244,438	4,404,546	-	420,581	7,791,624
Garland	568.0	2,231,314	27,767	178,698	921,153	-	379,471	3,738,403
German Immersion	600.0	2,257,589	18,511	160,342	670,533	-	359,707	3,466,682
Goodrich	316.0	1,141,219	-	94,137	1,019,157	-	208,091	2,462,604
Grant	680.0	2,573,564	92,556	244,048	939,863	-	416,493	4,266,524
Grantosa	622.0	2,157,718	46,278	178,968	2,364,495	-	420,581	5,168,040
Green Bay	252.0	919,459	-	93,817	539,647	-	208,091	1,761,014
Greenfield	651.0	2,568,540	92,557	243,903	1,015,986	-	409,000	4,329,986
Groppi	200.0	693,000	92,557	93,807	458,952	-	191,296	1,529,612
Hamilton	1,500.0	5,297,023	370,227	581,353	4,110,803	555,341	965,710	11,880,457
Hampton	228.0	866,240	-	93,697	964,061	-	208,091	2,132,089
Hartford	583.0	2,022,427	27,767	178,773	846,764	-	379,471	3,455,202
Hawley	350.0	1,259,029	-	94,307	729,456	-	208,091	2,290,883
Hawthorne	305.0	999,154	-	93,932	716,883	-	208,091	2,018,060
Hayes	622.0	2,485,679	27,767	178,798	1,632,933	-	420,581	4,745,758
Hi-Mount	235.0	861,494	18,511	112,243	555,767	-	208,091	1,756,106
Holmes	280.0	1,017,599	18,511	112,468	1,421,939	-	208,091	2,778,608
Honey Creek	399.0	1,607,707	-	131,575	998,079	-	249,202	2,986,563
Hopkins-Lloyd	270.0	1,012,475	18,511	112,418	1,398,033	-	208,091	2,749,528
Howard Montessori	280.0	1,071,788	-	93,757	312,826	-	371,289	1,849,660
Humboldt Park	576.0	2,259,066	27,767	178,738	741,301	-	341,759	3,548,631



2018-19 Proposed Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
I.D.E.A.L.	350.0	1,450,329	18,511	112,818	388,708	-	208,091	2,178,457
Jackson	306.0	1,002,619	-	93,937	1,102,614	-	208,091	2,407,261
Kagel	271.0	1,031,646	-	93,827	757,067	-	208,091	2,090,631
Keefe	251.0	916,998	18,511	112,323	814,749	-	208,091	2,070,672
Kilbourn	296.0	954,109	-	93,867	780,867	-	208,091	2,036,934
King High	1,523.0	5,337,769	370,227	627,747	2,405,600	786,733	956,744	10,484,820
King Middle	450.0	1,583,407	92,557	150,341	671,375	-	433,824	2,931,504
King, M. L.	315.0	1,202,164	18,511	205,115	1,182,376	-	208,091	2,816,257
Kluge	292.0	1,208,769	-	93,932	1,233,696	-	208,091	2,744,488
LaFollette	263.0	840,680	18,511	112,213	1,125,738	-	208,091	2,305,233
Lancaster	350.0	1,352,986	18,511	205,375	737,928	-	208,091	2,522,891
Languages	1,160.0	4,097,133	277,671	440,818	2,341,439	370,227	768,769	8,296,057
Lincoln Avenue	514.0	1,752,804	-	131,810	1,081,526	-	330,178	3,296,318
Lincoln Center	630.0	2,303,804	138,835	243,968	1,766,496	-	687,225	5,140,328
Longfellow	828.0	3,085,302	92,557	346,516	1,779,875	-	553,326	5,857,576
Lowell	255.0	1,060,661	-	93,832	522,774	37,023	208,091	1,922,381
MacDowell Montessori	812.0	3,000,845	120,324	244,358	1,693,819	92,557	584,609	5,736,512
Madison	786.0	2,681,641	277,671	244,578	2,047,530	277,671	784,072	6,313,163
Manitoba	547.0	1,973,351	27,767	178,593	1,368,642	-	381,947	3,930,300
Maple Tree	324.0	961,039	-	93,877	718,875	-	208,091	1,981,882
Marshall High	778.0	2,562,732	277,671	244,538	3,432,384	370,227	785,364	7,672,916
Maryland Montessori	447.0	1,611,982	18,511	150,076	504,315	-	245,114	2,529,998
Meir	1,130.0	4,185,206	277,671	440,668	1,128,772	277,671	755,989	7,065,977
Metcalfe	277.0	1,007,192	18,511	112,453	989,229	-	208,091	2,335,476
Milwaukee High School of Arts	860.0	3,252,703	277,671	346,761	1,640,651	277,671	764,681	6,560,138
Mitchell	677.0	2,508,186	46,279	179,093	1,470,314	-	423,058	4,626,930
Morgandale	563.0	2,075,134	27,767	178,673	1,219,066	-	379,471	3,880,111
Morse Middle	320.0	1,058,439	92,557	112,668	1,026,753	-	435,380	2,725,797
Neeskara	354.0	1,226,610	-	131,350	1,441,387	-	208,091	3,007,438
Ninety-fifth	400.0	1,386,000	-	131,580	871,851	-	231,715	2,621,146
North	356.0	1,172,664	92,557	149,871	1,398,626	185,114	556,279	3,555,111
Parkside	801.0	3,113,463	92,557	346,466	2,473,570	-	550,850	6,576,906



2018-19 Proposed Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Parkview	419.0	1,573,922	-	131,675	549,008	-	249,202	2,503,807
Pierce	333.0	1,157,603	-	94,072	857,627	-	208,091	2,317,393
Project STAY	250.0	866,250	92,557	93,807	347,676	-	234,714	1,635,004
Pulaski	850.0	3,432,685	296,182	346,711	2,363,951	370,227	800,667	7,610,423
Reagan	1,330.0	4,702,607	370,227	580,503	1,434,977	601,619	940,149	8,630,082
Riley	483.0	1,877,208	-	131,795	1,194,698	-	249,202	3,452,903
River Trail	449.0	1,587,111	27,767	150,336	1,065,874	-	249,202	3,080,290
Riverside	1,490.0	5,111,155	370,227	581,303	2,765,699	740,455	982,305	10,551,144
Rogers	633.0	2,412,641	46,278	179,023	1,089,456	-	423,058	4,150,456
Roosevelt	340.0	1,357,813	92,557	205,325	1,235,063	-	446,604	3,337,362
Obama S.C.T.E.	717.0	2,629,561	203,625	244,148	2,211,260	92,557	634,413	6,015,564
Sherman	365.0	1,196,881	18,511	205,150	973,463	-	208,091	2,602,096
Siefert	342.0	1,023,409	-	93,967	613,714	-	208,091	1,939,181
Sign Language	537.0	2,031,992	27,767	178,543	2,242,299	92,557	416,493	4,989,651
Silver Spring	284.0	926,389	-	93,827	587,741	-	208,091	1,816,048
South	948.0	3,662,463	351,715	440,258	2,878,884	509,063	823,138	8,665,521
South Acceleration	100.0	346,500	-	-	-	-	112,028	-
Spanish Immersion	711.0	2,658,854	-	225,692	1,241,191	-	420,581	4,546,318
Starms Discovery	346.0	1,246,553	18,511	112,798	1,019,123	-	127,939	2,524,924
Starms EC	321.0	976,684	-	93,637	464,099	-	258,207	1,792,627
Story	414.0	1,650,810	27,767	150,161	523,285	-	249,202	2,601,225
Stuart	300.0	1,161,587	-	94,057	763,495	-	208,091	2,227,230
Thoreau	449.0	1,557,581	27,767	150,336	907,795	-	249,202	2,892,681
Thurston Woods	439.0	1,404,945	18,511	150,116	1,026,720	-	249,202	2,849,494
Townsend	329.0	1,187,580	18,511	112,713	1,019,877	-	208,091	2,546,772
Transition	200.0	693,000	92,557	93,807	255,119	-	171,379	1,305,862
Trowbridge	264.0	962,095	18,511	112,388	892,897	-	208,091	2,193,982
Victory	551.0	2,297,302	27,767	178,613	653,825	-	379,471	3,536,978
Vieau	731.0	2,942,617	92,557	244,303	1,483,538	-	420,581	5,183,596
Vincent	799.0	2,963,355	277,671	346,956	2,266,000	323,949	785,364	6,963,295
Vincent Acceleration	100.0	346,500	-	-	-	-	112,028	-
Washington-IT	640.0	2,322,804	185,114	179,058	1,972,736	277,671	727,659	5,665,042



2018-19 Proposed Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
WCLL	624.0	2,105,156	111,068	178,853	1,959,309	46,278	584,609	4,985,273
Webster	180.0	615,619	46,278	74,946	166,467	-	338,360	1,241,670
Wedgewood Park	906.0	3,278,271	185,114	346,991	1,450,040	-	710,956	5,971,372
Westside	287.0	936,784	27,767	93,842	788,350	-	208,091	2,054,834
Whitman	417.0	1,446,573	27,767	150,176	1,044,774	-	249,202	2,918,492
Whittier	210.0	907,547	-	93,607	78,658	-	142,176	1,221,988
Zablocki	330.0	1,311,816	-	94,207	1,186,739	-	208,091	2,800,853
Traditional, Instrumentality Charter & Alternative	66,641.0	\$242,898,453	\$8,293,083	\$23,261,828	\$161,786,044	\$7,219,436	\$47,782,240	\$490,324,028

School Grant Funds Allocation

2018–19 – MPS’s Proposed Budget - School Grant Funds Allocation – This spreadsheet shows major grant allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used and schools are listed alphabetically.

- Column 1: School Name – Listed in alphabetical order.
- Column 2: Title I student count is based on the projected number of students from ages 5 through 17 living in poverty.
- Column 3: Title I School wide and Title I Targeted Assistance – Funding targeted at improving student achievement in reading and math and increasing parental involvement; distribution is based on poverty level.
- Column 4: School Support Teacher – Funding for a 1.0 FTE school support teacher.
- Column 5: Title I Parent Involvement – Funding for a 0.75 FTE parent coordinator at every school, or a 1.0 FTE parent coordinator for K–12 schools or a school with a Title I projected enrollment of 800 or greater. Allocation also includes a \$1,000 supply allocation per school for parent involvement activities.
- Column 6: Carl Perkins – Grant for vocational education.
- Column 7: Head Start – Grant used to pay for Head Start staff to improve school readiness of three- and four-year-old children.
- Column 8: AGR – Achievement Gap Reduction grant used to implement strategies that promote student achievement in reading and math.
- Column 9: Total of all major grant funds allocated to schools.



2018-19 Proposed Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
A.L.B.A.	395	144,175	100,278	30,530	-	305,413	-	580,396
Accelerated Learning	426	122,892	100,278	30,530	-	-	-	253,700
Alcott	238	69,613	100,278	30,530	-	-	-	200,421
Allen-Field	549	200,385	100,278	30,530	-	-	831,061	1,162,254
Alliance	177	64,605	108,545	30,530	-	-	-	203,680
Audubon High	346	126,290	100,278	30,530	-	-	-	257,098
Audubon Middle	581	212,065	100,278	30,530	-	-	-	342,873
Auer	238	86,870	100,278	30,530	-	-	-	217,678
Barbee Montessori	233	85,045	100,278	30,530	-	-	-	215,853
Barton	248	90,520	100,278	30,530	-	-	411,959	633,287
Bay View	855	312,075	100,278	40,373	82,004	-	-	534,730
Bethune	531	193,815	100,278	30,530	-	183,327	-	507,950
Bradley Tech. & Trade	836	305,140	100,278	40,373	188,592	-	-	634,383
Brown	291	106,215	100,278	30,530	-	-	447,678	684,701
Browning	261	95,265	100,278	30,530	-	-	321,471	547,544
Bruce	188	68,620	100,278	30,530	-	244,173	235,745	679,346
Bryant	200	73,000	100,278	30,530	-	-	290,514	494,322
Burbank	588	214,620	100,278	30,530	-	-	509,590	855,018
Burdick	358	80,516	100,278	30,530	-	-	-	211,324
Carson	410	149,650	100,278	30,530	-	244,173	369,096	893,727
Carver	394	143,810	100,278	30,530	-	-	-	274,618
Cass	379	138,335	100,278	30,530	-	-	373,858	643,001
Chinese Language Academy	481	175,565	100,278	30,530	-	-	392,909	699,282
Clarke	277	101,105	100,278	30,530	-	-	266,702	498,615
Clemens	271	98,915	100,278	30,530	-	-	338,139	567,862
Clement	376	120,005	100,278	30,530	-	-	-	250,813



2018-19 Proposed Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Congress	608	221,920	100,278	30,530	-	604,526	559,597	1,516,851
Cooper	240	52,429	100,278	30,530	-	-	-	183,237
Craig Montessori	270	97,825	100,278	30,530	-	-	-	228,633
Curtin	258	83,491	100,278	30,530	-	-	-	214,299
Doerfler	560	204,400	100,278	30,530	-	-	542,928	878,136
Douglas	225	82,125	100,278	30,530	-	-	223,839	436,772
Eighty-first	249	90,885	100,278	30,530	-	-	261,939	483,632
Elm	371	135,415	100,278	30,530	-	-	-	266,223
Emerson	227	82,855	100,278	30,530	-	-	347,665	561,328
Engleburg	236	86,140	100,278	30,530	-	-	321,471	538,419
Fairview	327	66,945	100,278	30,530	-	-	-	197,753
Fernwood Montessori	133	10,168	100,278	30,530	-	-	-	140,976
Fifty-third	381	139,065	100,278	30,530	-	-	319,089	588,962
Forest Home	537	196,005	100,278	30,530	-	296,514	773,911	1,397,238
Franklin	278	101,470	100,278	30,530	-	122,086	280,989	635,353
Fratney	354	124,294	100,278	30,530	-	-	466,727	721,829
French Immersion	382	106,738	100,278	30,530	-	-	-	237,546
Gaenslen	716	261,340	100,278	30,530	-	-	614,366	1,006,514
Garland	522	190,530	100,278	30,530	-	-	-	321,338
German Immersion	525	14,416	100,278	30,530	-	-	-	145,224
Goodrich	277	101,105	100,278	30,530	-	-	-	231,913
Grant	633	231,045	100,278	30,530	-	-	595,316	957,169
Grantosa	573	209,145	100,278	30,530	-	-	471,490	811,443
Green Bay	233	85,045	100,278	30,530	-	-	-	215,853
Greenfield	641	233,965	100,278	30,530	-	-	614,366	979,139
Groppi	60	21,900	-	30,530	-	-	-	52,430



2018-19 Proposed Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Hamilton	1,409	513,556	100,278	40,373	80,671	-	-	734,878
Hampton	204	74,460	100,278	30,530	-	-	300,039	505,307
Hartford	553	201,845	100,278	30,530	-	-	-	332,653
Hawley	318	113,570	100,278	30,530	-	-	-	244,378
Hawthorne	250	91,250	100,278	30,530	-	183,327	340,521	745,906
Hayes	533	194,545	100,278	30,530	-	244,173	528,641	1,098,167
Hi-Mount	233	85,045	100,278	30,530	-	-	202,407	418,260
Holmes	282	102,930	100,278	30,530	-	-	-	233,738
Honey Creek	242	62,503	100,278	30,530	-	-	-	193,311
Hopkins-Lloyd	258	94,170	100,278	30,530	-	-	214,314	439,292
Howard Montessori	78	11,330	100,278	30,530	-	-	-	142,138
Humboldt Park	533	194,545	100,278	30,530	-	-	-	325,353
I.D.E.A.L.	294	105,164	100,278	30,530	-	-	-	235,972
Jackson	241	87,965	100,278	30,530	-	244,173	383,383	846,329
Kagel	225	82,125	100,278	30,530	-	244,173	-	457,106
Keefe	224	81,760	100,278	30,530	-	-	211,932	424,500
Kilbourn	217	79,205	100,278	30,530	-	305,413	-	515,426
King High	795	157,790	100,278	40,373	-	-	-	298,441
King Middle	482	175,930	100,278	30,530	-	-	-	306,738
King, M. L.	240	87,600	100,278	30,530	-	122,086	240,508	581,002
Kluge	249	90,885	100,278	30,530	-	122,086	304,802	648,581
LaFollette	212	77,380	100,278	30,530	-	244,173	200,026	652,387
Lancaster	347	126,655	100,278	30,530	-	-	221,457	478,920
Languages	578	106,591	100,278	40,373	-	-	-	247,242
Lincoln Avenue	381	139,065	100,278	30,530	-	610,432	590,553	1,470,858
Lincoln Center	664	242,360	100,278	30,530	-	-	-	373,168



2018-19 Proposed Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Longfellow	784	286,160	100,278	30,530	-	180,334	752,479	1,349,781
Lowell	227	82,855	100,278	30,530	-	-	314,327	527,990
MacDowell Montessori	525	161,741	100,278	40,373	-	-	-	302,392
Madison	701	255,865	100,278	30,530	84,071	-	-	470,744
Manitoba	500	182,500	100,278	30,530	-	-	-	313,308
Maple Tree	200	73,000	100,278	30,530	-	305,413	307,183	816,404
Marshall High	696	251,869	100,278	30,530	14,844	-	-	397,521
Maryland Montessori	81	6,982	100,278	30,530	-	-	-	137,790
Meir	920	272,190	100,278	40,373	19,844	-	-	432,685
Metcalfe	267	97,455	100,278	30,530	-	-	247,651	475,914
Milwaukee High School of Arts	763	258,192	100,278	40,373	-	-	-	398,843
Mitchell	591	215,715	100,278	30,530	-	116,181	500,065	962,769
Morgandale	499	167,376	100,278	30,530	-	-	-	298,184
Morse Middle	309	112,785	100,278	30,530	-	-	-	243,593
Neeskara	326	118,990	100,278	30,530	-	-	366,715	616,513
Ninety-fifth	253	65,627	100,278	30,530	-	-	-	196,435
North	294	106,946	100,278	30,530	52,580	-	-	290,334
Parkside	651	209,603	100,278	30,530	-	-	-	340,411
Parkview	362	132,130	100,278	30,530	-	-	476,253	739,191
Pierce	292	106,580	100,278	30,530	-	122,086	-	359,474
Project STAY	132	48,180	-	30,530	-	-	-	78,710
Pulaski	798	289,817	100,278	40,373	64,224	-	-	494,692
Reagan	812	185,838	100,278	40,373	45,035	-	-	371,524
Riley	423	154,395	100,278	30,530	-	-	-	285,203
River Trail	419	152,935	100,278	30,530	-	-	338,139	621,882
Riverside	1,334	453,588	100,278	40,373	81,435	-	-	675,674



2018-19 Proposed Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Rogers	582	212,430	100,278	30,530	-	-	507,209	850,447
Roosevelt	383	139,795	100,278	30,530	-	-	-	270,603
Obama S.C.T.E.	597	217,905	100,278	40,373	76,161	244,173	192,882	871,772
Sherman	273	99,645	100,278	30,530	-	366,259	266,702	863,414
Siefert	229	83,585	100,278	30,530	-	299,507	359,571	873,471
Sign Language	517	188,705	100,278	30,530	-	-	431,009	750,522
Silver Spring	221	80,665	100,278	30,530	-	183,327	335,758	730,558
South	842	307,330	100,278	40,373	69,682	-	-	517,663
South Acceleration	34	12,410	-	30,530	-	-	-	-
Spanish Immersion	368	92,048	100,278	30,530	-	-	-	222,856
Starms Discovery	346	126,290	100,278	30,530	-	-	316,708	573,806
Starms EC	99	36,135	-	30,530	-	-	190,501	257,166
Story	386	140,890	100,278	30,530	-	-	352,427	624,125
Stuart	264	96,360	100,278	30,530	-	-	342,902	570,070
Thoreau	414	151,110	100,278	30,530	-	-	378,621	660,539
Thurston Woods	389	141,985	100,278	30,530	-	238,267	342,902	853,962
Townsend	307	112,055	100,278	30,530	-	-	264,320	507,183
Transition	104	37,960	-	30,530	-	-	-	68,490
Trowbridge	226	76,719	100,278	30,530	-	-	-	207,527
Victory	508	185,420	100,278	30,530	-	-	421,485	737,713
Vieau	673	245,645	100,278	30,530	-	-	-	376,453
Vincent	738	269,370	100,278	30,530	94,692	-	-	494,870
Vincent Acceleration	44	16,060	-	30,530	-	-	-	-
Washington-IT	542	197,830	100,278	30,530	95,822	-	-	424,460
WCLL	577	210,605	100,278	40,373	-	-	219,077	570,333
Webster	89	32,485	-	30,530	-	-	-	63,015



2018-19 Proposed Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Wedgewood Park	912	332,880	100,278	40,373	-	-	-	473,531
Westside	226	82,490	100,278	30,530	-	238,267	323,852	775,417
Whitman	339	110,969	100,278	30,530	-	-	-	241,777
Whittier	101	20,236	100,278	30,530	-	-	-	151,044
Zablocki	324	118,260	100,278	30,530	-	-	416,721	665,789
Traditional, Instrumentality Charter & Alternative	54,798	\$18,815,582	\$12,843,851	\$4,269,195	\$1,049,657	\$6,614,062	\$23,886,457	\$67,389,274

School Snapshots

The presentation that follows includes school information and budget highlights for every MPS traditional, instrumentality charter and alternative school. Information includes:

School Description/School Programs/School Points of Pride – Basic information on school, specialty/emphasis of school, school points of pride and programs at school.

Enrollment and Staffing – Shows the actual enrollment for the 2017–18 school year. This information is accompanied by a line graph that shows the five-year enrollment trend of the school.

Capacity Information – The identified capacity is a program capacity that aligns with the facility standards described in Administrative Policy 5.01 for allocation of classroom space. The capacity number also accounts for dedicated classroom space allocations for parent centers, computer labs, art rooms, music rooms, libraries, and special education needs at each site. Where enrollment numbers exceed the capacity, an emphasis is placed on how best to share spaces through proper scheduling and in some cases a consolidation of the dedicated spaces.

2018–19 School Staffing/Budgeted Staff FTE – Lists the number of staff budgeted at the school by category. The Administrative (admin) FTE amount includes principals and secretaries. Support staff includes assistant principals, paraprofessionals, educational assistants, etc.

School Information – Lists state report card score, school mobility and school poverty rate. School racial/ethnic identification for the current school year is listed numerically and graphically. Ethnic groups listed are African-American, Asian, Hawaiian/Pacific Islander (abbreviated as HI/PI), Hispanic, Native American and White. ELL and special education students (SPED) enrollment numbers are broken out to indicate student populations. These numbers are included in the total enrollment numbers.

School Proficiency Rate – Graph displaying school ELA and math proficiency rate vs district average for 2016–17.

School Expenditures – Displays school expenditures by type graphically since 2014–15.

2018–19 Per Pupil Allocation Breakdown – Chart which represents proportion of school's budget by funding source per pupil.



A.E. Burdick School

4348 S Griffin Avenue
Milwaukee, WI 53207
(414) 294-1200

Principal: Theresa Russell
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/burdick>

School Description

Burdick School offers all of our students a traditional, rigorous, academic program with special emphasis on music and technology. Our staff includes full-time specialists in music; art in trade and technology; physical education; and special education. In addition, instrumental music lessons are also offered in piano, violin, and band. Burdick students participate in a variety of sports program that include basketball, soccer, volleyball and track. Burdick also participates in Lego Robotics and Future Cities competition. The staff and students of Burdick enjoy an enduring partnership with the Milwaukee Symphony Orchestra as part of the nationally recognized ACE (Arts in Community Education) program as well as Piano Arts. Burdick also has a strong working partnership with Cardinal Stritch University and we have been recognized as a School of Distinction based upon a successful implementation of PBIS to reinforce positive student behaviors. The vast majority of the Burdick staff hold advanced degrees and have been teaching at Burdick for more than 15 years.

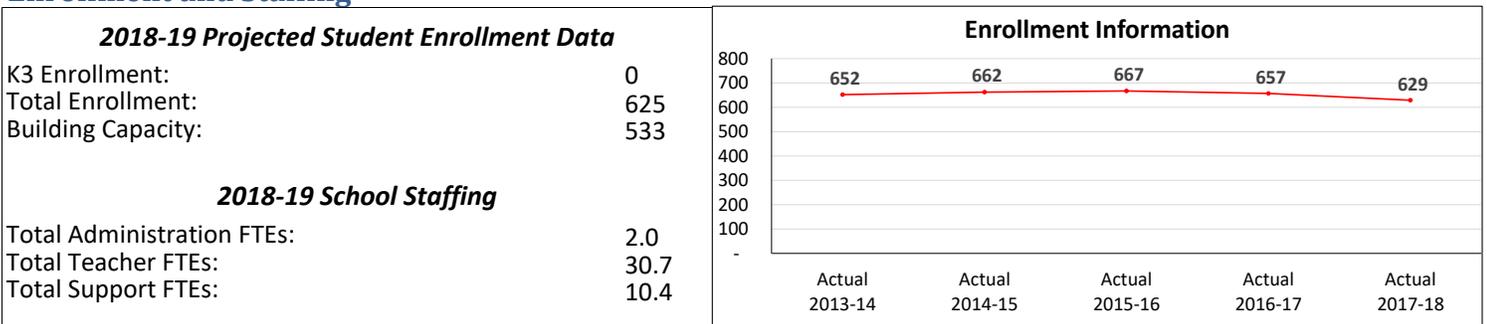
Points of School Pride

- Burdick participates in The Lance Sijan Project honoring the life and heroism of Lance Sijan.
- Strong greenhouse program where students grow vegetables, flowers and herbs, learn food preservation and preparation and plan the greening of our playground.
- 8th grade team took first place and our 7th grade team took second place in the annual Thomas More math competition.
- Burdick has enjoyed a strong relationship with Cardinal Stritch University hosting numerous field students and student teachers over the years.

School Programs

Athletics, Girls on the Run, robotics and Lego, STEM, summer enrichment program, green team, Boy and Girl Scouts, chorus, forensics.

Enrollment and Staffing





A.E. Burdick School

4348 S Griffin Avenue
Milwaukee, WI 53207
(414) 294-1200

Principal: Theresa Russell
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/burdick>

School Information

2016-17 State Report Card		68.7	2016-17 School Proficiency Rate vs District Average			
School Report Card Score:						
School Report Card Rating:	Meets Expectations		Source: dpi.wi.gov			
2016-17 School Mobility:						
Intake Rate:	1.1%					
Exit Rate:	0.5%					
Churn Rate:	1.6%					
School Poverty Rate:	55.5%					
2017-18 Race/Ethnicity						
African American	59					
Asian	18					
HI/PI	4					
Hispanic	190					
Native American	6					
White	333					
2017-18 Student Groups						
ELL Enrollment:	15					
SPED Enrollment:	76					

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,553,475	\$2,447,727	\$2,555,762	\$2,497,260	\$2,377,451	(\$119,809)
Other Wages	74,903	51,613	39,851	33,800	21,500	(12,300)
Employee Benefits	1,510,211	1,085,940	1,250,411	1,349,054	1,290,636	(58,418)
Purchased Services	200,395	136,896	129,485	64,094	80,863	16,769
Supplies	180,763	156,743	258,942	97,924	68,958	(28,966)
Other	19,130	19,130	34,249	7,632	2,000	(5,632)
Total Expenditures	\$4,538,877	\$3,898,048	\$4,268,700	\$4,049,764	\$3,841,408	(\$208,356)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	6,460
State/Fed/Grant	\$	338
Total	\$	6,798
District Average	\$	10,349

Partnerships

128th Air Refueling Wing, ANG, Bay View Community Center, Cardinal Stritch University, Milwaukee Symphony Orchestra, RDimage, ReFlo, MMSD, Martin Luther Church, Model UN.



Academia De Lenguaje Y Bellas Artes (ALBA)

1712 S 32nd Street
Milwaukee, WI 53215
(414) 902-7525

Teacher Leader: Brenda Martinez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 am – 2:20 pm
<http://www5.milwaukee.k12.wi.us/school/alba>

School Description

ALBA is proud to be a White House Bright Spot in Hispanic Education. ALBA is a Wisconsin School of Recognition and has received an honor by the state for moving students forward academically closing achievement gaps. All of our students engage in a rigorous educational program. Positive student climate and behavioral supports at ALBA also garnered a School of Distinction honor from the State of Wisconsin. ALBA School was founded on the conviction that bilingual students can reach their full potential academically, in English and Spanish, when challenged through rigorous academic studies, the integration of fine arts and the development of critical thinking, problem solving and creative abilities. Self-confidence and self-worth are developed as the students' cultural identity is both recognized and valued through curriculum. Partnerships with local arts organizations provide enrichment opportunities in music, art and dance. Parental involvement is a vital component to the success of our students.

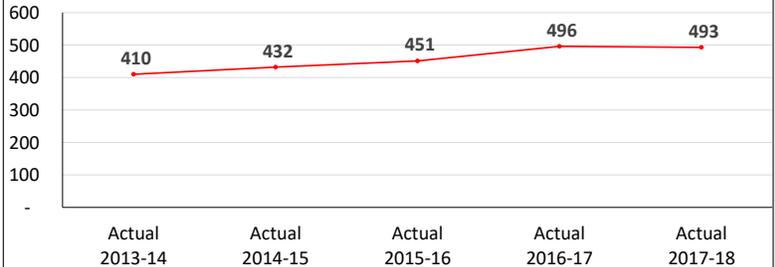
Points of School Pride

- The only K-12 school in Wisconsin recognized as a White House Bright Spot in Hispanic Education.
- Active PTO was awarded a commendation from the Milwaukee Common Council.

School Programs

Arts specialty program, bilingual education program, parent resource center, gifted & talented, bilingual education, early childhood education/Head Start, Partnership for the Arts and Humanities funded partner, Parent Teacher Organization, parent resource center, gifted core curriculum, multi-age classrooms, after school athletics / sports (i.e. intramurals), band, instrumental lessons, choir/chorus.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 34 Total Enrollment: 493 Building Capacity: 800</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>410</td> </tr> <tr> <td>Actual 2014-15</td> <td>432</td> </tr> <tr> <td>Actual 2015-16</td> <td>451</td> </tr> <tr> <td>Actual 2016-17</td> <td>496</td> </tr> <tr> <td>Actual 2017-18</td> <td>493</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	410	Actual 2014-15	432	Actual 2015-16	451	Actual 2016-17	496	Actual 2017-18	493
Year	Enrollment													
Actual 2013-14	410													
Actual 2014-15	432													
Actual 2015-16	451													
Actual 2016-17	496													
Actual 2017-18	493													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 0.0 Total Teacher FTEs: 34.0 Total Support FTEs: 16.6</p>														



Academia De Lenguaje Y Bellas Artes (ALBA)

1712 S 32nd Street
Milwaukee, WI 53215
(414) 902-7525

Teacher Leader: Brenda Martinez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 am – 2:20 pm
<http://www5.milwaukee.k12.wi.us/school/alba>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	68.8		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	0.8%		
Exit Rate:	0.2%		
Churn Rate:	1.0%		
School Poverty Rate:	92.1%		
2017-18 Race/Ethnicity			
African American	0		
Asian	0		
HI/PI	0		
Hispanic	488		
Native American	0		
White	4		
2017-18 Student Groups			
ELL Enrollment:	337		
SPED Enrollment:	82		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,093,109	\$1,862,189	\$2,292,188	\$2,507,765	\$2,539,522	\$31,757
Other Wages	45,570	47,446	31,071	11,658	9,676	(1,982)
Employee Benefits	1,210,611	834,270	1,116,323	1,342,850	1,371,470	28,620
Purchased Services	84,477	79,898	49,480	71,046	75,775	4,729
Supplies	89,795	111,726	134,176	53,343	48,362	(4,981)
Other	22,577	22,577	-	(12,622)	(69,300)	(56,678)
Total Expenditures	\$3,546,139	\$2,958,106	\$3,623,238	\$3,974,040	\$3,975,505	\$1,465

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,140
State/Fed/Grant	\$	1,177
Total	\$	9,318
District Average	\$	10,349

Partnerships

16th Street Community Health Clinic- Latinos por la Salud, America Scores, Crossroads Kids Club, Latino Earth Partnership, Milwaukee Art Museum, Milwaukee Ballet, Milwaukee Youth Symphony, Orchestra, Sharp Literacy, Summit, Vida Explosiva/Maranatha Church,



Academy of Accelerated Learning

3727 S 78th Street
Milwaukee, WI 53220
(414) 604-7300

Principal: Eric Rian
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/aal>

School Description

The Academy of Accelerated Learning, as an authorized International Baccalaureate Primary Years Programme, strives to offer opportunities for students to engage in inquiry based learning in an inclusive environment, supporting the development of globally minded life-long learners. AAL has been recognized as a 2016-2017 Wisconsin Department of Public Instruction School of Recognition for the academic progress that students continue to make. The Art in Community Education (ACE) program in partnership with the Milwaukee Symphony Orchestra, instrumental music lessons and Spanish classes enhance student learning experiences. AAL's dedicated staff welcomes parent involvement and community partnerships to support student's educational experiences.

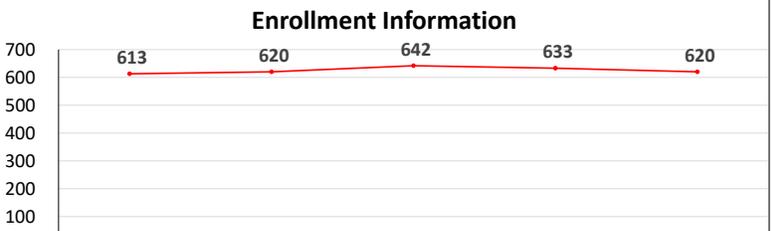
Points of School Pride

- Received the Wisconsin Department of Public Instruction's School of Recognition for 8 consecutive years.
- Established and supportive Parent Teacher Association with more than 100 members.
- Recognized by the Wisconsin RTI Center as a School of Distinction in the areas of PBIS, math, and reading for two consecutive years.
- Fifth grade students complete a self-directed inquiry based action project that displays their development and understanding of the IB Primary Years Programme.

School Programs

English as a second language (ESL), gifted & talented, world languages, before/after school child care, Parent Teacher Organization, parent resource center, after school athletics/sports (i.e., intramurals), choir/chorus, Girl Scouts, musical instrument lessons, School Engagement Council, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 617 Building Capacity: 479</p>		<p align="center">Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>613</td> </tr> <tr> <td>Actual 2014-15</td> <td>620</td> </tr> <tr> <td>Actual 2015-16</td> <td>642</td> </tr> <tr> <td>Actual 2016-17</td> <td>633</td> </tr> <tr> <td>Actual 2017-18</td> <td>620</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	613	Actual 2014-15	620	Actual 2015-16	642	Actual 2016-17	633	Actual 2017-18	620
Year	Enrollment													
Actual 2013-14	613													
Actual 2014-15	620													
Actual 2015-16	642													
Actual 2016-17	633													
Actual 2017-18	620													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 34.7 Total Support FTEs: 20.5</p>														



Academy of Accelerated Learning

3727 S 78th Street
Milwaukee, WI 53220
(414) 604-7300

Principal: Eric Rian
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/aal>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	69.7		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	1.6%		
Exit Rate:	1.6%		
Churn Rate:	3.2%		
School Poverty Rate:	71.8%		
2017-18 Race/Ethnicity			
African American	55		
Asian	165		
HI/PI	0		
Hispanic	153		
Native American	6		
White	223		
2017-18 Student Groups			
ELL Enrollment:	108		
SPED Enrollment:	87		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,890,010	\$2,978,707	\$2,973,751	\$2,853,932	\$2,814,732	(\$39,200)
Other Wages	78,790	59,336	54,051	44,035	20,500	(23,535)
Employee Benefits	1,706,429	1,312,368	1,457,240	1,544,616	1,525,356	(19,260)
Purchased Services	169,251	135,448	97,578	76,355	63,697	(12,658)
Supplies	149,009	159,482	174,722	159,996	88,566	(71,430)
Other	47,612	47,612	80,319	23,360	23,360	-
Total Expenditures	\$5,041,101	\$4,692,954	\$4,837,661	\$4,702,294	\$4,536,211	(\$166,083)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,897
State/Fed/Grant	\$	411
Total	\$	8,308
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$4,026
Special Education	\$1,897
School Office	\$662
Grants	\$411
Regular Ed. Transp	\$360
Art, Mus, Gym, Lib	\$260
Nutrition	\$218
Building Services	\$200
Special Ed. Bus Transp	\$183
World Languages	\$90

Partnerships

Marquette Dental School, Redeemer Evangelical Free Church, United Health Care, UW Whitewater



Albert E. Kagel School

1210 W Mineral Street
Milwaukee, WI 53204
(414) 902-7400

Principal: Mary Saldana
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/kagel/>

School Description

Kagel welcomes all students, preparing them for success in higher education, work, and citizenship. Kagel offers a K3 to 5th grade neighborhood school environment with the option of a bilingual program to prepare for an increasingly global society. We are one of ten of MPS GE Foundation Demonstration Schools, a distinction which provides us with additional support to bolster student achievement and prepare students for college and career success through the Common Core State Standards. Collaboration is a driving force within our school culture. Families benefit from a full-day K4 program and a Community Learning Center (CLC) after-school program in partnership with Journey House. The Kagel mantra is 'Achieving Excellence Through Innovation!'

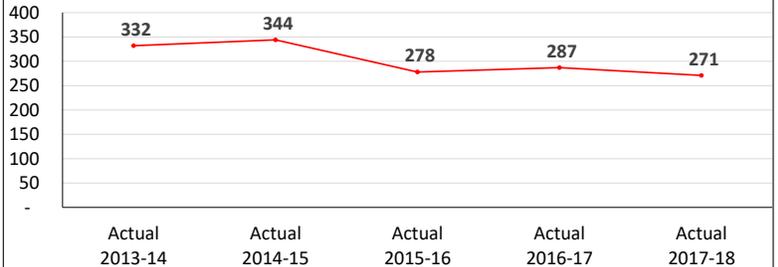
Points of School Pride

- School Report Card increased by 17.1 percent, increasing from 45.4 to 62.5.
- Partnerships with the Hilton Milwaukee City Center Hotel and Trilogy Insurance include tutoring, job shadowing for our 5th graders, student and parent incentives.
- Added a violin program for our K4 students updates to our school library and the purchase of multicultural books for our classroom libraries.
- On a weekly basis, Kagel parents receive computer classes and English as a Second Language classes.

School Programs

Bilingual education, English as a second language (ESL), innovative approaches to literacy, early childhood education/Head Start , GE Foundation school, Community Learning Center (CLC) (journey house), parent resource center, health initiative, arts, Boy Scouts, Girl Scouts, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), nutrition education, Project Prevent school, SPARK literacy, computer classes for parents, K4 violin classes, soccer (coed).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 17 Total Enrollment: 271 Building Capacity: 280</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>332</td> </tr> <tr> <td>Actual 2014-15</td> <td>344</td> </tr> <tr> <td>Actual 2015-16</td> <td>278</td> </tr> <tr> <td>Actual 2016-17</td> <td>287</td> </tr> <tr> <td>Actual 2017-18</td> <td>271</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	332	Actual 2014-15	344	Actual 2015-16	278	Actual 2016-17	287	Actual 2017-18	271
Year	Enrollment													
Actual 2013-14	332													
Actual 2014-15	344													
Actual 2015-16	278													
Actual 2016-17	287													
Actual 2017-18	271													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 20.0 Total Support FTEs: 9.6</p>														



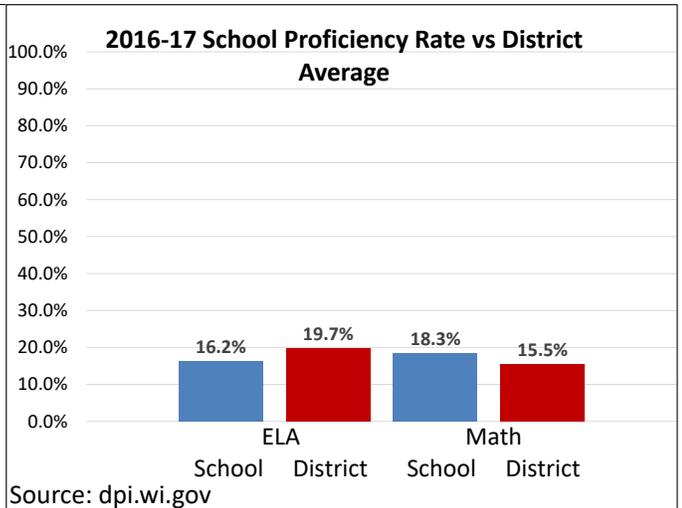
Albert E. Kagel School

1210 W Mineral Street
Milwaukee, WI 53204
(414) 902-7400

Principal: Mary Saldana
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/kagel/>

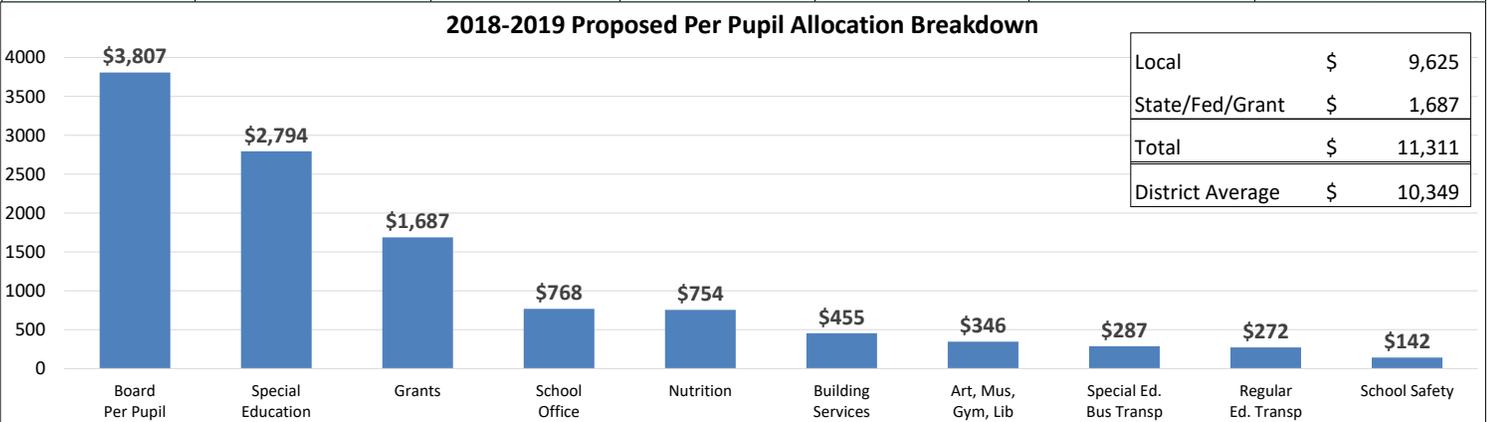
School Information

2016-17 State Report Card	
School Report Card Score:	69.3
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	5.5%
Exit Rate:	2.4%
Churn Rate:	7.6%
School Poverty Rate:	98.2%
2017-18 Race/Ethnicity	
African American	34
Asian	0
HI/PI	0
Hispanic	222
Native American	0
White	5
2017-18 Student Groups	
ELL Enrollment:	126
SPED Enrollment:	47



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,932,101	\$1,709,036	\$1,653,309	\$1,747,676	\$1,613,567	(\$134,109)
Other Wages	85,152	46,830	12,769	11,800	3,000	(8,800)
Employee Benefits	1,144,002	760,876	800,581	937,799	869,714	(68,085)
Purchased Services	159,158	92,189	79,932	74,085	23,058	(51,027)
Supplies	102,456	94,295	94,523	60,993	42,495	(18,498)
Other	-	-	25,421	-	-	-
Total Expenditures	\$3,422,869	\$2,703,226	\$2,666,535	\$2,832,353	\$2,551,834	(\$280,519)



Partnerships

DSHA, Faith Builders, Council for Spanish Speaking, Inc., Helen Bader Foundation, Junior Achievement, T4U Tutoring Marcus Hilton, MATC, Reagan Elementary New Berlin, Trilogy Health Care, Feeding America



Albert Story School

3815 W Kilbourn Avenue
Milwaukee, WI 53208
(414) 934-4800

Principal: Portia Ewing-Lipse
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/story/>

School Description

At Story, our goal is to prepare learners today as leaders tomorrow. Visitors are impressed by the child-centered programs in our beautiful art-filled building, which is located near Miller Coors and Harley-Davidson. Our staff emphasizes success in reading, mathematics, language arts, science and technology. Story offers many academic enrichment opportunities in a multicultural setting. Our English as a second language (ESL) program serves our diverse population. Our students benefit from the Achievement Gap Reduction Program (AGR). All students receive music and art classes from certified teachers. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

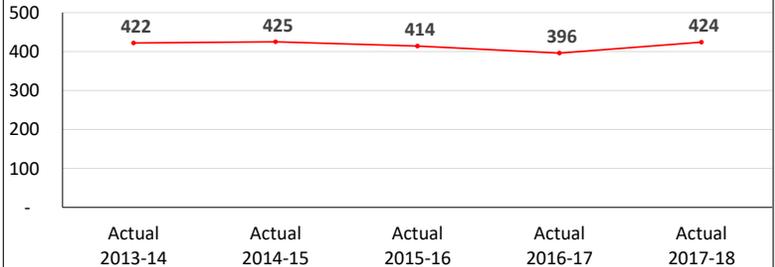
Points of School Pride

- Visitors are impressed by the child-centered programs in our beautiful art-filled building, which is located near MillerCoors and Harley-Davidson.
- Our staff emphasizes success in reading, mathematics, language arts, science and technology.
- Story offers many academic enrichment opportunities in a multicultural setting.
- All students receive music and art classes from certified teachers. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

School Programs

Art/music: drawing, painting, visual arts, choir, English as a second language (ESL), STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), MPS Commitment School, Playworks, neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, chess club, forensics, sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), TEAM GEAR UP/College & Career Readiness, alcohol and other drug addiction, coordinated school health, extended learning opportunities/Teaching for You (T4U), nutrition education.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 9 Total Enrollment: 423 Building Capacity: 415</p>		<p align="center">Enrollment Information</p> 
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 26.4 Total Support FTEs: 10.1</p>		



Albert Story School

3815 W Kilbourn Avenue
Milwaukee, WI 53208
(414) 934-4800

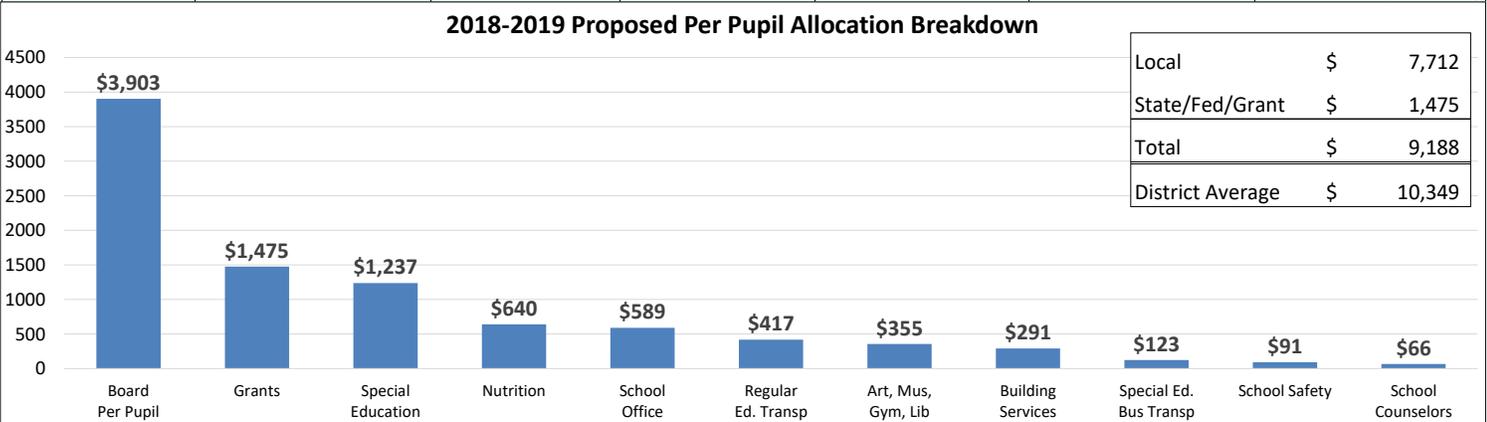
Principal: Portia Ewing-Lipsey
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/story/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	57.3		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	2.3%		
Exit Rate:	1.4%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	3.7%		
School Poverty Rate:	95.8%		
2017-18 Race/Ethnicity			
African American	270		
Asian	112		
HI/PI	0		
Hispanic	16		
Native American	1		
White	13		
2017-18 Student Groups			
ELL Enrollment:	136		
SPED Enrollment:	51		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,267,000	\$2,177,537	\$2,156,679	\$2,001,572	\$2,019,809	\$18,237
Other Wages	73,193	37,327	50,505	26,090	13,000	(13,090)
Employee Benefits	1,327,009	975,384	1,048,848	1,080,744	1,093,652	12,908
Purchased Services	255,897	100,233	121,028	107,417	52,139	(55,278)
Supplies	139,209	143,315	191,832	101,404	53,101	(48,303)
Other	45	45	-	-	-	-
Total Expenditures	\$4,062,353	\$3,433,840	\$3,568,892	\$3,317,227	\$3,231,701	(\$85,526)



Partnerships

Children's Hospital, Hunger Task Force, Interfaith, Milwaukee County Zoo, Smart Smiles, VCY Kids Club,



Alexander Hamilton High School

6215 W Warnimont Avenue
Milwaukee, WI 53220
(414) 327-9300

Principal: Rose Martin
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/hamilton>

School Description

Hamilton High School offers a comprehensive academic program that includes: specialized career paths in Project Lead the Way (PLTW) Engineering, Project Lead the Way (PLTW) Biomedical Science, business and finance, advanced placement, honors courses, and Junior Reserve Officer Training Corps (JROTC- Army). We also offer ESL, internships, co-op, volunteer opportunities, an extensive athletic program, and a student run credit union. Faculty and staff work together to enable students to be career and college ready!

Points of School Pride

- AP Capstone for 2017-18.
- Projected increased graduation rate for June 2017 from 67 percent to 80 percent.
- Reduction in suspensions/referrals.
- Quality community partnerships.

School Programs

Advanced Placement (AP) Capstone, career and technical education, English as a second language (ESL), honors courses, Project Lead the Way, Springboard curriculum, STEM (science, technology, engineering and mathematics), world languages, financial literacy program, parent resource center, Parent Teacher Organization, health initiative, violence free zone, arts, pre-engineering, athletics / sports, band, debate/forensics, math club, National Honor Society, robotics, school newspaper, sports, student governance council, theater, yearbook, after school clubs, college and university partnerships, PBIS, Response to Intervention (RtI), service learning, TEAM GEAR UP/College & Career Readiness, College Access Center, telepresence and Project AWARE.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	1,500					
Building Capacity:	1,690					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	5.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	101.1					
Total Support FTEs:	41.6					



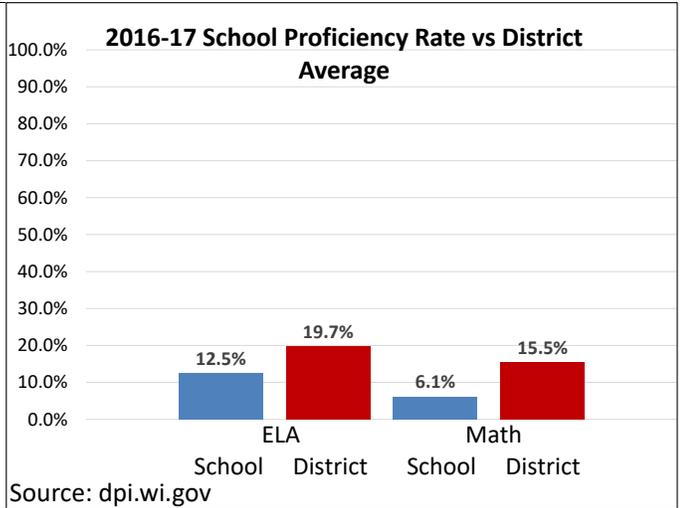
Alexander Hamilton High School

6215 W Warnimont Avenue
Milwaukee, WI 53220
(414) 327-9300

Principal: Rose Martin
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/hamilton>

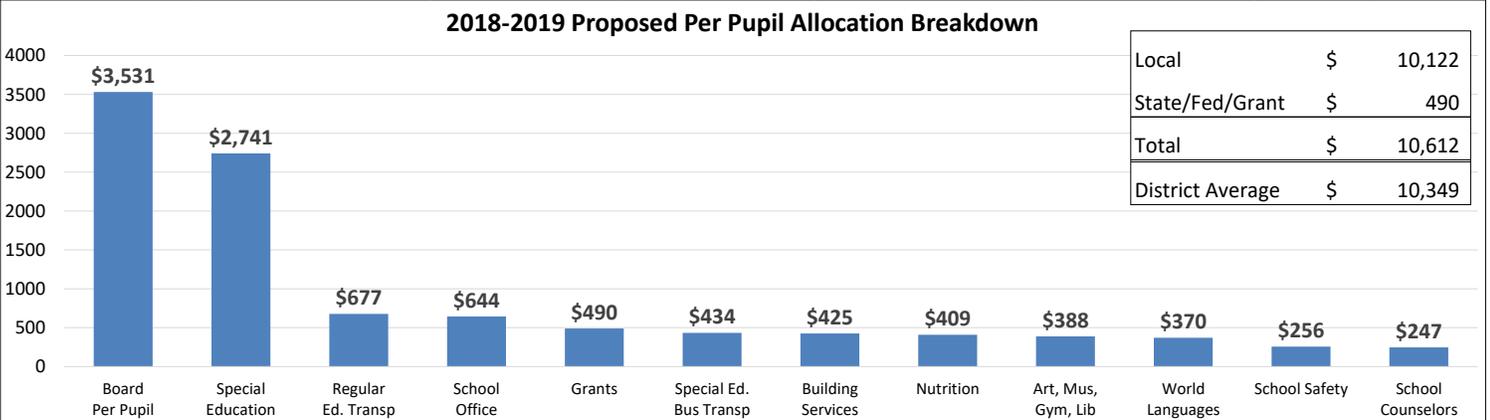
School Information

2016-17 State Report Card	
School Report Card Score:	29.8
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	6.1%
Exit Rate:	5.9%
Churn Rate:	9.6%
School Poverty Rate:	82.1%
2017-18 Race/Ethnicity	
African American	584
Asian	81
HI/PI	0
Hispanic	686
Native American	14
White	168
2017-18 Student Groups	
ELL Enrollment:	221
SPED Enrollment:	387



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$8,171,443	\$7,814,516	\$7,998,955	\$8,051,455	\$7,815,706	(\$235,749)
Other Wages	1,048,970	965,957	930,838	353,915	159,200	(194,715)
Employee Benefits	5,298,050	3,821,022	4,297,928	4,480,058	4,290,498	(189,560)
Purchased Services	916,808	339,909	304,076	172,233	172,633	400
Supplies	241,958	401,866	439,289	441,553	298,768	(142,785)
Other	(432,129)	(432,129)	(37,130)	(91,120)	(93,219)	(2,099)
Total Expenditures	\$15,245,100	\$12,911,141	\$13,933,956	\$13,408,094	\$12,643,586	(\$764,508)



Partnerships

College Access Center, College Possible, Community Career Connection, ECU, Gear-Up, Great Lakes, Joy Global, Lead 2 Change, Manpower, Milwaukee Repertory, Salvation Army, St. Luke's Hospital, UW-Milwaukee, Wisconsin Facets



Alexander Mitchell Integrated Arts School

1728 S 23rd Street
Milwaukee, WI 53204
(414) 902-8100

Principal: Kim Malacara
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/mitchell/>

School Description

Mitchell is a large bilingual school with a small-school atmosphere. Our hardworking, dedicated staff uses the Common Core State Standards to provide all students comprehensive instruction that prepares them to succeed in college and careers. As a Positive Behavioral Interventions and Supports (PBIS) School of Merit, we work with all stakeholders to provide a safe, respectful learning environment which allows students to focus on being responsible learners. Our Community Learning Center (CLC) extends services to our Mitchell families beyond school hours and our partnership with City Year enhances both school-day and after-school programming. We are proud of our connections to our neighborhood!

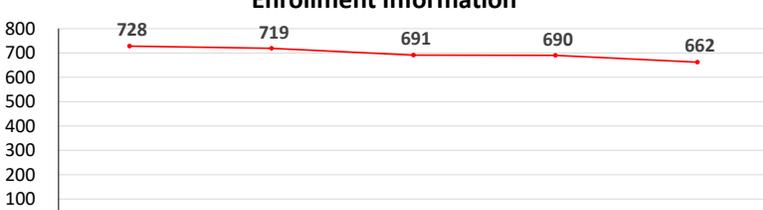
Points of School Pride

- Mitchell added ESL classes for our Spanish-speaking parents this school year, which was offered in the evenings and included childcare.
- Mitchell’s forensics team participated in the MPS City Championship with four students receiving blue ribbons. Two students came in fourth place, one in persuasive speaking and the other for informative speaking. These students then went on to participate in the state championship.
- Mitchell added a Student Council this school year, which expands on the vision of incorporating student voice into the school environment.
- Mitchell is partnering with Boys and Girls Club RBI baseball programming to offer additional opportunities for students.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), Boys & Girls Club, Community Learning Center (CLC).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	30					
Total Enrollment:	677					
Building Capacity:	587					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	45.6					
Total Support FTEs:	18.5					



Alexander Mitchell Integrated Arts School

1728 S 23rd Street
Milwaukee, WI 53204
(414) 902-8100

Principal: Kim Malacara
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/mitchell/>

School Information

2016-17 State Report Card	
School Report Card Score:	55.9
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	5.0%
Exit Rate:	2.7%
Churn Rate:	7.5%
School Poverty Rate:	94.9%
2017-18 Race/Ethnicity	
African American	68
Asian	6
HI/PI	1
Hispanic	541
Native American	6
White	28
2017-18 Student Groups	
ELL Enrollment:	245
SPED Enrollment:	129

Subject	School	District
ELA	15.1%	19.7%
Math	12.5%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,549,136	\$3,587,927	\$3,487,020	\$3,762,276	\$3,630,201	(\$132,075)
Other Wages	119,590	60,608	111,130	90,293	70,463	(19,830)
Employee Benefits	2,073,321	1,612,284	1,723,024	2,053,416	1,990,957	(62,459)
Purchased Services	405,152	140,224	213,354	102,417	130,699	28,282
Supplies	172,090	140,425	360,724	194,308	113,709	(80,599)
Other	-	-	30,452	-	-	-
Total Expenditures	\$6,319,289	\$5,541,467	\$5,925,704	\$6,202,710	\$5,936,029	(\$266,681)

Category	Amount
Local	\$ 8,166
State/Fed/Grant	\$ 1,924
Total	\$ 10,091
District Average	\$ 10,349

Partnerships

City Year, Boys and Girls Clubs, Junior Achievement, Milwaukee Art Museum, PEARLS for Teen Girls



Allen-Field School

730 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-9200

Principal: Fritz Blandon
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/allenfield>

School Description

Allen-Field Elementary School is a place of excellence where every student will be equipped with 21st century skills to succeed in middle school and beyond. Allen-Field School stresses high standards and a safe, positive learning environment. Allen-Field benefits from the Achievement Gap Reduction Program (AGR). In 2012 and 2013 Allen-Field was recognized as a Wisconsin Positive Behavioral Intervention Support (PBIS) Network School of Distinction. All students participate in the Playworks program which helps create a safe and positive school environment in the classroom and on the playground. All students receive music and art instruction from a certified specialist teacher. Through our music program students have an opportunity to participate in a student drumming group.

Points of School Pride

- PBIS School of Distinction two years in a row.
- Arts@Large partner for over 3 years.
- Boys and Girls Club partner for over a decade.
- K4-5th grade traditional bilingual program offers students maintenance of their home language while fostering functional bi-literacy.

School Programs

Achievement Gap Reduction (AGR), student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), Boys & Girls Club, Community Learning Center (CLC).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 12 Total Enrollment: 620 Building Capacity: 678</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>712</td> </tr> <tr> <td>Actual 2014-15</td> <td>704</td> </tr> <tr> <td>Actual 2015-16</td> <td>680</td> </tr> <tr> <td>Actual 2016-17</td> <td>655</td> </tr> <tr> <td>Actual 2017-18</td> <td>622</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	712	Actual 2014-15	704	Actual 2015-16	680	Actual 2016-17	655	Actual 2017-18	622
Year	Enrollment													
Actual 2013-14	712													
Actual 2014-15	704													
Actual 2015-16	680													
Actual 2016-17	655													
Actual 2017-18	622													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 50.7 Total Support FTEs: 23.8</p>														



Allen-Field School

730 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-9200

Principal: Fritz Blandon
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/allenfield>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	76.7		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	4.7%		
Exit Rate:	0.8%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	5.5%		
School Poverty Rate:	97.6%		
2017-18 Race/Ethnicity			
African American	54		
Asian	1		
HI/PI	3		
Hispanic	544		
Native American	3		
White	15		
2017-18 Student Groups			
ELL Enrollment:	281		
SPED Enrollment:	170		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,405,347	\$4,203,913	\$3,864,398	\$3,957,884	\$3,959,834	\$1,950
Other Wages	237,850	41,096	30,002	30,380	15,800	(14,580)
Employee Benefits	2,636,988	1,873,999	1,864,906	2,125,742	2,138,889	13,147
Purchased Services	441,631	197,237	251,418	107,450	57,617	(49,833)
Supplies	97,309	164,111	197,760	132,377	74,327	(58,050)
Other	58,747	58,747	39,601	3,000	3,000	-
Total Expenditures	\$7,877,872	\$6,539,102	\$6,248,085	\$6,356,833	\$6,249,467	(\$107,366)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,717
State/Fed/Grant	\$	1,875
Total	\$	11,591
District Average	\$	10,349

Partnerships

Arts @ Large, First Stage Children's Theater, Junior Achievement, Milwaukee Ballet, Milwaukee Children's Choir, Milwaukee Public Museum, Playworks, Reading is Fundamental, Second Step, UMOS, Milwaukee County Zoo



Andrew S. Douglas

3620 N 18th Street
Milwaukee, WI 53206
(414) 615-3915

Principal: Zerda Palmer
Board Member: Annie Woodward
Region: Central
Grades: K-8
Hours of Instruction: 7:35 AM - 2:35 PM

<http://mps.milwaukee.k12.wi.us/Schools/Andrew-S-Douglas-School.htm>

School Description

The quality teachers and staff at Andrew Douglas School, a K-8 school, nurture and build student learning while working with family and community partners to make sure every student's needs are met. We are focused on academic achievement, respecting diversity, promoting community, providing a safe environment and ensuring all students are ready to succeed in college and careers. Our students experience art, music and physical education and transportation is available to families who qualify. Join our welcoming school family today!

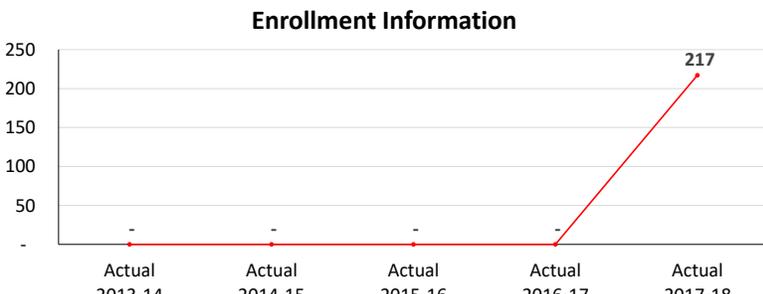
Points of School Pride

- Douglas was the first school of its kind in Milwaukee, where, in addition to the traditional curriculum, the school specializes in teaching its students and parents/guardians how to become financially accountable and successful.
- Douglas features an innovative business and economics curriculum, focusing on themes relating to personal finance, entrepreneurship and the basics of a market economy.
- Students learn skills such as basic banking, personal budgeting, and problem solving.
- After school activities include the Millionaires Club and two student-run school businesses.

School Programs

After school programs and activities include the Millionaires Club and a student-run school business, as well as a Book Club, Pearls for Girls, Basketball, Cub Scouts, Boy Scouts, Girl Scouts, Volleyball, and Karate.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information	
K3 Enrollment:	0		
Total Enrollment:	275		
Building Capacity:	1,319		
2018-19 School Staffing			
Total Administration FTEs:	1.0		
Total Teacher FTEs:	15.8		
Total Support FTEs:	7.7		



Andrew S. Douglas

3620 N 18th Street
Milwaukee, WI 53206
(414) 615-3915

Principal: Zerda Palmer
Board Member: Annie Woodward
Region: Central
Grades: K-8
Hours of Instruction: 7:35 AM - 2:35 PM

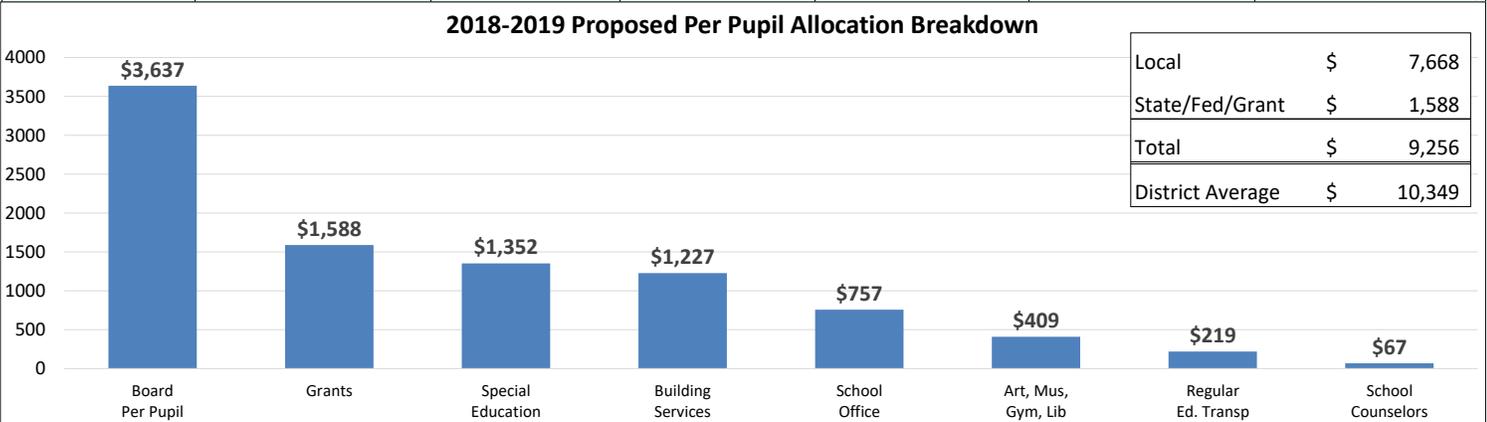
<http://mps.milwaukee.k12.wi.us/Schools/Andrew-S-Douglas-School.htm>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	n/a	100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	
School Report Card Rating:	n/a		
2016-17 School Mobility:		Source: dpi.wi.gov	
Intake Rate:	22.4%		
Exit Rate:	1.0%		
Churn Rate:	23.1%		
School Poverty Rate:	0.0%		
2017-18 Race/Ethnicity			
African American	209		
Asian	0		
HI/PI	0		
Hispanic	2		
Native American	2		
White	3		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	14		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$0	\$1,332,104	\$1,318,242	(\$13,862)
Other Wages	-	-	-	19,200	19,200	-
Employee Benefits	-	-	-	531,244	719,543	188,299
Purchased Services	-	-	-	251,249	43,678	(207,571)
Supplies	-	-	-	286,435	54,665	(231,770)
Other	-	-	-	165,700	-	(165,700)
Total Expenditures	\$0	\$0	\$0	\$2,585,932	\$2,155,328	(\$430,604)



Partnerships

Asset Builders of America, Helen Bader Foundation, Lakeland College, Lynde and Harry Bradley Foundation, PNC Bank, Wisconsin Iowa Central Illinois Minnesota Supplier Diversity Council (WICIMSDC)



Anna F. Doerfler School

3014 W Scott Street
Milwaukee, WI 53215
(414) 902-9500

Principal: Jessica Quindel
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/doerfler>

School Description

We serve students from K4 through 8th grade in Milwaukee’s south side Silver City neighborhood a few blocks from the Mitchell Park domes. The school is named after MPS’ first woman principal, Anna F. Doerfler and was originally Scott Street School. We value our culturally diverse population of Latino, African American, White, Asian American and Native American students. We support our large Spanish-speaking population with a Bilingual Program for grades K4-5th. Doerfler benefits from the Achievement Gap Reduction (AGR) program which allows us to keep K5 class sizes at an 18:1 student-to-teacher ratio and provide extra supports for teaching and learning in the elementary grades. Doerfler’s vision is to become a safe and united community of lifelong learners. Doerfler values respectful and positive relationships, growth mindset, social and emotional learning, equity, collaboration, family and community partnerships, rigor, differentiation, inquiry/project-based learning, and cultural relevance.

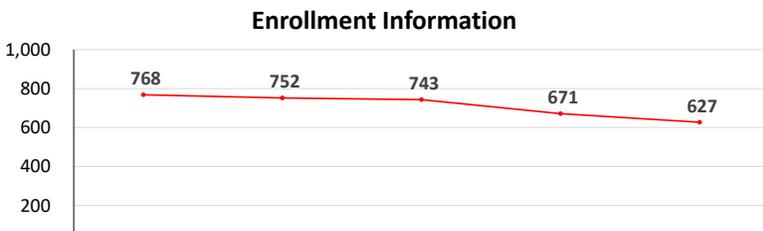
Points of School Pride

- Met expectations on 2015-16 Wisconsin State School Report Card
- Strong parent involvement, including regular volunteers and workshops
- Social Emotional Learning prioritized through full-time counselor, School Social Worker, and psychologist as well as Second Step curriculum and peer mediation program
- Structured recess to increase positive, healthy, inclusive play through partnership with Playworks

School Programs

Bilingual education, English as a second language (ESL), First Nations studies, Achievement Gap Reduction (AGR), Community Learning Center (CLC), sports, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), peer mediation, second step.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	14					
Total Enrollment:	620					
Building Capacity:	533					
2018-19 School Staffing						
Total Administration FTEs:	2.0					
Total Teacher FTEs:	44.4					
Total Support FTEs:	19.3					
		Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18



Anna F. Doerfler School

3014 W Scott Street
Milwaukee, WI 53215
(414) 902-9500

Principal: Jessica Quindel
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/doerfler>

School Information

2016-17 State Report Card		100.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	65.8		90.0%	
School Report Card Rating:	Meets Expectations	80.0%		
2016-17 School Mobility:		70.0%		
Intake Rate:	3.5%	60.0%		
Exit Rate:	3.7%	50.0%		
Churn Rate:	7.1%	40.0%		
School Poverty Rate:	97.4%	30.0%		
2017-18 Race/Ethnicity		20.0%		
African American	56	10.0%		
Asian	5	0.0%		
HI/PI	0			
Hispanic	516			
Native American	8			
White	33			
2017-18 Student Groups				
ELL Enrollment:	237			
SPED Enrollment:	141			

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,868,539	\$3,830,532	\$3,787,335	\$3,647,744	\$3,457,151	(\$190,593)
Other Wages	93,430	49,936	12,481	34,299	52,715	18,416
Employee Benefits	2,249,638	1,711,972	1,819,663	1,962,528	1,872,171	(90,357)
Purchased Services	231,936	177,023	212,160	142,924	80,750	(62,174)
Supplies	92,605	85,184	188,165	142,043	63,055	(78,988)
Other	21,448	21,448	63,533	-	-	-
Total Expenditures	\$6,557,596	\$5,876,095	\$6,083,337	\$5,929,538	\$5,525,842	(\$403,696)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,791
State/Fed/Grant	\$	1,416
Total	\$	10,208
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$3,813
Special Education	\$2,578
Grants	\$1,416
School Office	\$682
Nutrition	\$654
Art, Mus, Gym, Lib	\$289
Building Services	\$240
Special Ed. Bus Transp	\$206
Regular Ed. Transp	\$193
School Counselors	\$75
School Safety	\$62

Partnerships

Danceworks, Junior Achievement, Layton Boulevard West Neighbors, Mad Hot Ballroom, SHARP Literacy



Audubon Technology and Communication High School

3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/audubon-high-school/>

School Description

Audubon High School is committed to providing students with a rigorous, relevant, student-centered education in which learners demonstrate growth towards academic and personal goals consistent with college and career preparedness. To these ends, we engage our learners through a progressive curriculum supplemented by the incorporation of technology. Our students stand in an advantaged position, as they are equipped with the 21st-century skills necessary to compete in a rapidly changing world. At Audubon, student growth and self-awareness are promoted through restorative practices which seek to promote a cohesive and peaceful environment built upon the growth and sustainability of community within our learning environment.

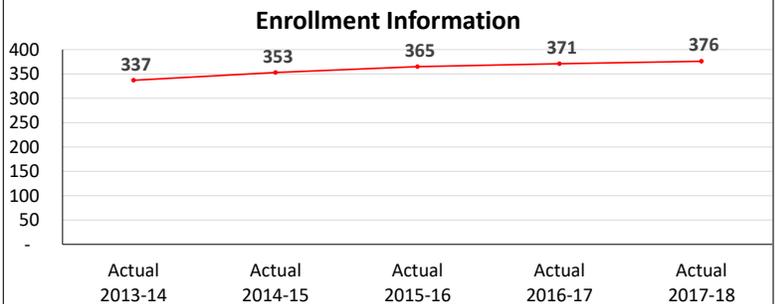
Points of School Pride

- Milwaukee Bucks' Jabari Parker recognition for attendance
- Boys' varsity soccer team division champs
- PBIS Recognition for RTI
- District recognition for Restorative Practices

School Programs

Advanced Placement (AP), First Nations Studies, honors courses, Springboard curriculum, world languages, Arts @ Large, Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, environmental science, multi-age classrooms, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, camera & media club, choir/chorus, forensics, National Honor Society, sports, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, internship, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (Rti), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, bilingual education, coordinated school health, English as a second language (ESL).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 360 Building Capacity: 820</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>337</td> </tr> <tr> <td>Actual 2014-15</td> <td>353</td> </tr> <tr> <td>Actual 2015-16</td> <td>365</td> </tr> <tr> <td>Actual 2016-17</td> <td>371</td> </tr> <tr> <td>Actual 2017-18</td> <td>376</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	337	Actual 2014-15	353	Actual 2015-16	365	Actual 2016-17	371	Actual 2017-18	376
Year	Enrollment													
Actual 2013-14	337													
Actual 2014-15	353													
Actual 2015-16	365													
Actual 2016-17	371													
Actual 2017-18	376													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 26.1 Total Support FTEs: 10.2</p>														



Audubon Technology and Communication High School

3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/audubon-high-school/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	47.3		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	0.0%		
Exit Rate:	2.0%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	2.0%		
School Poverty Rate:	92.6%		
2017-18 Race/Ethnicity			
African American	46		
Asian	12		
HI/PI	0		
Hispanic	227		
Native American	14		
White	75		
2017-18 Student Groups			
ELL Enrollment:	60		
SPED Enrollment:	104		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,636,183	\$1,593,870	\$1,865,850	\$2,051,036	\$1,972,229	(\$78,807)
Other Wages	53,727	55,157	70,865	30,096	37,000	6,904
Employee Benefits	969,351	718,772	931,948	1,109,242	1,080,965	(28,277)
Purchased Services	202,374	197,438	304,394	26,081	25,647	(434)
Supplies	285,578	154,124	127,844	101,600	81,479	(20,121)
Other	-	-	86,607	-	-	-
Total Expenditures	\$3,147,213	\$2,719,362	\$3,387,508	\$3,318,055	\$3,197,320	(\$120,735)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,204
State/Fed/Grant	\$	714
Total	\$	10,918
District Average	\$	10,349

Partnerships

Boys and Girls Club



Audubon Technology and Communication Middle School

3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8
Hours of Instruction: 8:40 AM - 3:55 PM

<http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/>

School Description

Audubon Technology and Communication Middle School is a traditional, comprehensive middle school serving monolingual and bilingual students in grades 6-8. We provide extensive opportunities for personal and academic growth, offering a wide array of classes including but not limited to: Project Lead the Way (PLTW) Engineering courses, band and art. These classes are in addition to outstanding content area courses highlighted by access to a wealth of technology. Students are provided with extracurricular opportunities such as sports, music, chess, forensics and an after-school CLC program. Audubon Middle School also shares a building with Audubon High School, a feature which helps bridge the 'transition gap.' Our students stand prepared for the rigors of high school.

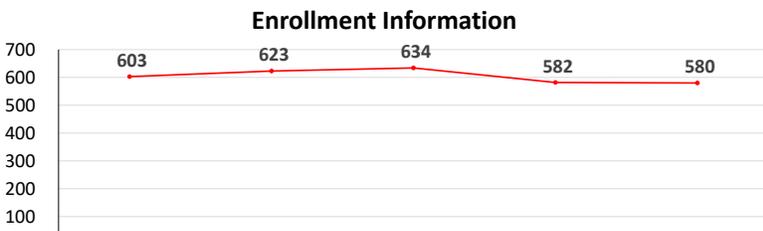
Points of School Pride

- Herb Kohl Teacher Recognition Award
- CLC City wide Turn on the Talent
- Hosted the Citywide Holiday Resource Fair for families who have children with disabilities
- We are proud to have a comprehensive parent center servicing both monolingual and bilingual families.

School Programs

Bilingual education, English as a second language (ESL), Project Lead the Way, Springboard curriculum, Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), band, Girl Scouts, robotics, yearbook, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	563					
Building Capacity:	820					
2018-19 School Staffing		Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18
Total Administration FTEs:	3.0	603	623	634	582	580
Total Teacher FTEs:	34.7					
Total Support FTEs:	14.1					



Audubon Technology and Communication Middle School

3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8
Hours of Instruction: 8:40 AM - 3:55 PM

<http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	51.5		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	4.7%		
Exit Rate:	4.3%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	9.0%		
School Poverty Rate:	91.9%		
2017-18 Race/Ethnicity			
African American	108		
Asian	15		
HI/PI	0		
Hispanic	398		
Native American	8		
White	39		
2017-18 Student Groups			
ELL Enrollment:	151		
SPED Enrollment:	118		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,231,507	\$3,249,660	\$3,128,510	\$2,998,669	\$2,875,529	(\$123,140)
Other Wages	196,385	63,265	95,380	30,000	43,000	13,000
Employee Benefits	1,969,003	1,439,769	1,550,882	1,614,279	1,570,169	(44,110)
Purchased Services	296,606	176,615	155,272	95,945	35,345	(60,600)
Supplies	196,638	141,500	103,825	89,059	66,229	(22,830)
Other	-	-	11,408	-	-	-
Total Expenditures	\$5,890,139	\$5,070,809	\$5,045,277	\$4,827,952	\$4,590,272	(\$237,680)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,118
State/Fed/Grant	\$	770
Total	\$	9,887
District Average	\$	10,349

Partnerships

Junior Achievement



Auer Avenue School

2319 W Auer Avenue
Milwaukee, WI 53206
(414) 875-4500

Principal:	Zannetta Walker
Board Member:	Annie Woodward
Region:	Central
Grades:	K4-8
Hours of Instruction:	7:35 AM - 2:35 PM
http://www5.milwaukee.k12.wi.us/school/auer	

School Description

Auer Avenue School's mission is to build leaders, thinkers and creative minds for tomorrow! We offer a standards-based curriculum emphasizing higher-level thinking and research-based instruction. Auer Avenue is departmentalized in grades 1-8. Our goal is to provide intense instruction that will prepare students for the high school experience. Our positive learning environment includes student council, girls group, art club, chess club, music club, physical education and extracurricular activities. We have an after-school Community Learning Center (CLC) program with academic support and recreational activities. Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally. Our goal is to be an instrumental part of preparing students to be college-ready excellent citizens.

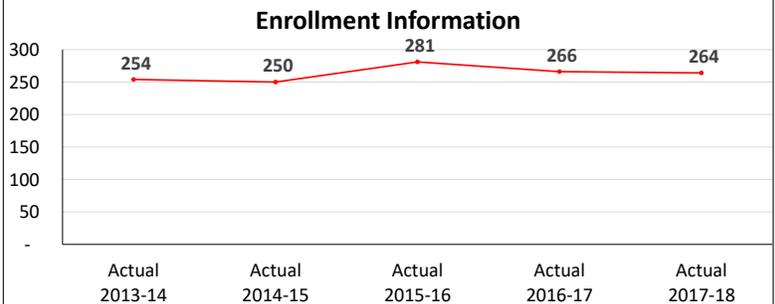
Points of School Pride

- We offer a standards-based curriculum emphasizing higher-level thinking and research-based instruction.
- Our goal is to provide intense instruction that will prepare students for the high school experience.
- Our positive learning environment includes student council, girls group, art club, chess club, music club, physical education and extracurricular activities.
- Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally.

School Programs

Innovative approaches to literacy, SPARK literacy, Arts @ Large, MPS Commitment School, community school, Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, chess club, other student clubs and groups, sports, student governance council, after school clubs and associations, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), coordinated school health.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 269 Building Capacity: 506</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>254</td> </tr> <tr> <td>Actual 2014-15</td> <td>250</td> </tr> <tr> <td>Actual 2015-16</td> <td>281</td> </tr> <tr> <td>Actual 2016-17</td> <td>266</td> </tr> <tr> <td>Actual 2017-18</td> <td>264</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	254	Actual 2014-15	250	Actual 2015-16	281	Actual 2016-17	266	Actual 2017-18	264
Year	Enrollment													
Actual 2013-14	254													
Actual 2014-15	250													
Actual 2015-16	281													
Actual 2016-17	266													
Actual 2017-18	264													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 19.0 Total Support FTEs: 9.7</p>														



Auer Avenue School

2319 W Auer Avenue
Milwaukee, WI 53206
(414) 875-4500

Principal: Zannetta Walker
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/auer>

School Information

2016-17 State Report Card		100.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	44.3		90.0%	
School Report Card Rating:	Fails to Meet Expectations	80.0%		
2016-17 School Mobility:		70.0%		
Intake Rate:	12.8%	60.0%		
Exit Rate:	2.6%	50.0%		
Churn Rate:	13.8%	40.0%		
School Poverty Rate:	97.0%	30.0%		
2017-18 Race/Ethnicity		20.0%		
African American	249	10.0%		
Asian	1	0.0%		
HI/PI	0			
Hispanic	8			
Native American	1			
White	2			
2017-18 Student Groups				
ELL Enrollment:	0			
SPED Enrollment:	63			

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,824,458	\$1,639,032	\$1,535,359	\$1,638,524	\$1,590,302	(\$48,222)
Other Wages	38,984	30,186	80,743	10,803	8,500	(2,303)
Employee Benefits	1,060,995	726,334	771,023	878,617	860,155	(18,462)
Purchased Services	219,095	134,518	175,029	68,580	18,580	(50,000)
Supplies	40,251	109,940	63,252	28,810	46,405	17,595
Other	(53,253)	(53,253)	9,120	-	-	-
Total Expenditures	\$3,130,530	\$2,586,757	\$2,634,526	\$2,625,334	\$2,523,942	(\$101,392)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,143
State/Fed/Grant	\$	809
Total	\$	10,952
District Average	\$	10,349

Partnerships

5th District Milwaukee Police Department, Alderman Khalif Rainey, Amani Neighborhood Association, AmeriCorps, Arts @ Large, Children's Hospital, Community Advocates DFC, County Supervisor Supreme Omokunde-Moore, Danceworks, Dominican Center, MTEA, Northwestern Mutual, Safe and Sound, SET Ministries, United Way GMWC, Wisconsin Black Historical Society



Bay View High School

2751 S Lenox Street
Milwaukee, WI 53207
(414) 294-2400

Principal: Sandra Peterson
Board Member: Carol Voss
Region: East
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/bayview>

School Description

Bay View High School provides a comprehensive 9th–12th grade education focused on the arts (including culinary arts), design, and engineering. Using a STEAM focus supports the philosophy of project-based learning, which builds student knowledge across multiple academic disciplines. In addition, Bay View sets rigorous expectations for graduation. Students have access to a math and ELA Springboard curriculum, honors, and Advanced Placement (AP) courses. In addition, students can earn special graduation recognition in the areas of visual art, culinary art, design and engineering.

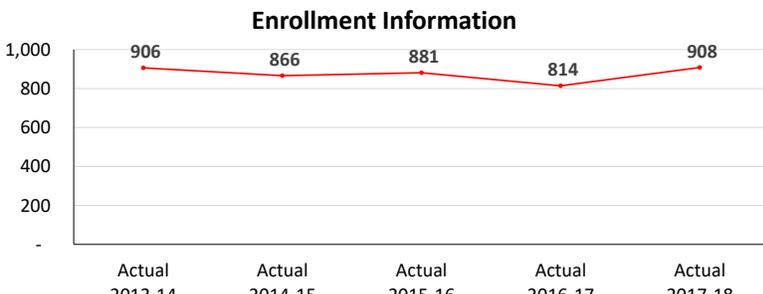
Points of School Pride

- We are extremely proud of the launch our new culinary arts program in 2016-17.
- We are pleased with the growth of our NAF Academy of engineering (PLTW), including the Formula 1 Race Car project, the longboard project and the robotics competition.
- 80 percent of our classroom teachers use our maker’s space for integrated project-based learning, infusing art into the core subject areas.
- We have increased the use restorative practices school wide, improving school climate (suspensions are down 7.6 percent from last year).

School Programs

Advanced Placement (AP), arts specialty, career and technical education, honors courses, innovative approaches to literacy, Project Lead the Way, Springboard Curriculum, STEAM (Science, Technology, Engineering, Arts and Mathematics), Arts @ Large, City Year, financial literacy program, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, great lakes studies, pre-engineering, urban agriculture, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, debate, engineering club, forensics, student governance council, college and university partnerships, Earn and Learn, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RTI), School to Work Transition Program, service learning, Student Retention Programs (GED/AGP), TEAM GEAR UP/College & Career Readiness.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 900 Building Capacity: 1,478</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>906</td> </tr> <tr> <td>Actual 2014-15</td> <td>866</td> </tr> <tr> <td>Actual 2015-16</td> <td>881</td> </tr> <tr> <td>Actual 2016-17</td> <td>814</td> </tr> <tr> <td>Actual 2017-18</td> <td>908</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	906	Actual 2014-15	866	Actual 2015-16	881	Actual 2016-17	814	Actual 2017-18	908
Year	Enrollment													
Actual 2013-14	906													
Actual 2014-15	866													
Actual 2015-16	881													
Actual 2016-17	814													
Actual 2017-18	908													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 4.0 Total Teacher FTEs: 59.9 Total Support FTEs: 17.8</p>														



Bay View High School

2751 S Lenox Street
Milwaukee, WI 53207
(414) 294-2400

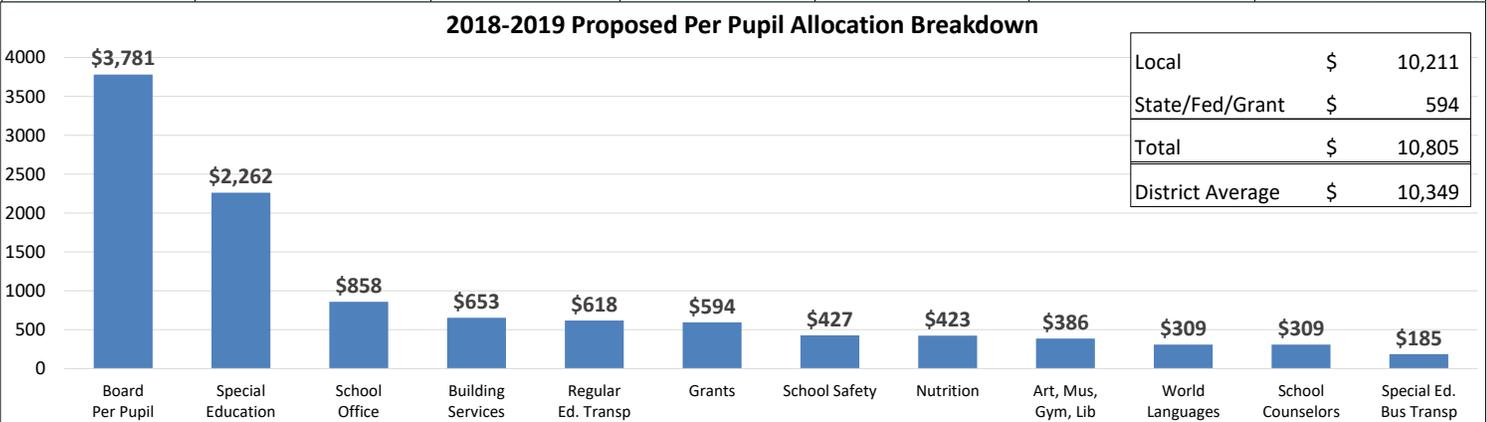
Principal: Sandra Peterson
Board Member: Carol Voss
Region: East
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/bayview>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	29.8		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	1.5%		
Exit Rate:	4.4%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	5.9%		
School Poverty Rate:	93.4%		
2017-18 Race/Ethnicity			
African American	480		
Asian	35		
HI/PI	3		
Hispanic	255		
Native American	20		
White	98		
2017-18 Student Groups			
ELL Enrollment:	69		
SPED Enrollment:	233		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,781,156	\$4,213,946	\$4,441,122	\$4,585,420	\$4,576,105	(\$9,315)
Other Wages	297,659	256,083	223,360	209,500	144,500	(65,000)
Employee Benefits	2,918,005	1,943,943	2,245,163	2,555,121	2,539,108	(16,013)
Purchased Services	694,490	295,546	348,327	279,074	192,889	(86,185)
Supplies	251,463	197,548	155,393	244,537	224,285	(20,252)
Other	(14,086)	(14,086)	1,500	-	-	-
Total Expenditures	\$8,928,687	\$6,892,981	\$7,414,865	\$7,873,652	\$7,676,887	(\$196,765)



Partnerships

American Transmission Company, Arts @ Large, ArtWorks, Bigfoot Bike & Skate, Black Skateshop California, Briggs & Stratton, City Year, GEAR UP, Keep Greater Milwaukee Beautiful, Harley-Davidson, People Program, Milwaukee Repertory Theater, National Academy Foundation, Serve2Unite, Skylight Theater, YMCA Sponsor-A-Scholar, UW-Milwaukee



Bay View Montessori School

357 E Howard Avenue
Milwaukee, WI 53207
(414) 935-0700

Principal: Heidi Panosh
Board Member: Carol Voss
Region: East
Grades: K3-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/howard>

School Description

Bay View Montessori School is the seventh Montessori program in the Milwaukee Public Schools family, offering primary classrooms for 3-, 4- and 5-year-old children as well as first through third grade, growing through sixth grade as the children advance. Montessori schools in the MPS family have a record of strong academic achievement. K3 and K4 students attend in the mornings only, from 8:45 a.m. to 11:50 a.m.

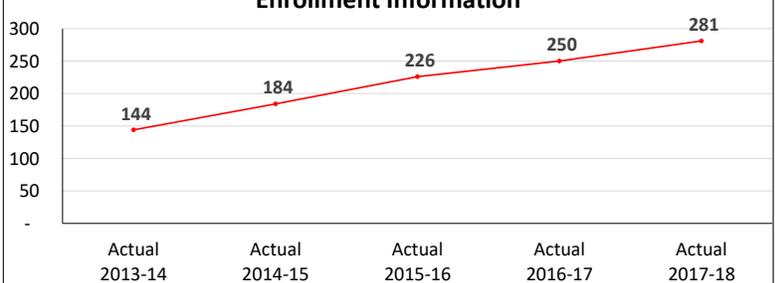
Points of School Pride

- No achievement gaps in math and reading.
- Attendance rate of 96 percent and above. Zero suspensions and only 1 referral.
- First Junior Lego Team in MPS history.
- Howard Montessori is expanding to a two campus school in order to grow to eighth grade.

School Programs

Authentic Montessori curriculum; before school, mid-day wrap-around and after school recreation department child care, junior Lego league within MPS, parent resource center, spanish after school, after school drama club, Girls Scouts, after school competitive sports teams, parent garden committee, Parent Teacher Organization (PTO), student led gardening and composting, daisy's, Positive Behavioral Intervention Support (PBIS), Response to Intervention (Rti), frequent parent/child after school events.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 40 Total Enrollment: 280 Building Capacity: 135</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Information Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>144</td> </tr> <tr> <td>Actual 2014-15</td> <td>184</td> </tr> <tr> <td>Actual 2015-16</td> <td>226</td> </tr> <tr> <td>Actual 2016-17</td> <td>250</td> </tr> <tr> <td>Actual 2017-18</td> <td>281</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	144	Actual 2014-15	184	Actual 2015-16	226	Actual 2016-17	250	Actual 2017-18	281
Year	Enrollment													
Actual 2013-14	144													
Actual 2014-15	184													
Actual 2015-16	226													
Actual 2016-17	250													
Actual 2017-18	281													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 15.4 Total Support FTEs: 9.1</p>														



Bay View Montessori School

357 E Howard Avenue
Milwaukee, WI 53207
(414) 935-0700

Principal: Heidi Panosh
Board Member: Carol Voss
Region: East
Grades: K3-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/howard>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	65.0		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	0.4%		
Exit Rate:	0.0%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	0.4%		
School Poverty Rate:	31.7%		
2017-18 Race/Ethnicity			
African American	9		
Asian	5		
HI/PI	2		
Hispanic	58		
Native American	3		
White	193		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	23		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$759,424	\$844,432	\$947,680	\$1,153,650	\$1,287,188	\$133,538
Other Wages	24,481	9,716	2,649	2,200	3,200	1,000
Employee Benefits	452,556	368,992	459,008	616,067	694,231	78,164
Purchased Services	9,911	35,910	24,636	25,395	22,199	(3,196)
Supplies	23,766	23,387	42,511	85,121	40,430	(44,691)
Other	-	-	-	-	(51,975)	(51,975)
Total Expenditures	\$1,270,138	\$1,282,437	\$1,476,484	\$1,882,433	\$1,995,273	\$112,840

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,646
State/Fed/Grant	\$	508
Total	\$	8,153
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$3,828
School Office	\$1,326
Special Education	\$1,117
Regular Ed. Transp	\$604
Grants	\$508
Building Services	\$343
Art, Mus, Gym, Lib	\$335
Special Ed. Bus Transp	\$91
Nutrition	\$2

Partnerships

YMCA



Benjamin Franklin School

2308 W Nash Street
Milwaukee, WI 53206
(414) 875-4400

Principal: Sara Hmielewski
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/franklin/>

School Description

Benjamin Franklin School will continue to be the cornerstone of the community, providing a rigorous curriculum and safe environment for all students. We will be the first educational choice of families. Upon graduation, students will be prepared for success in high school, college and the career of their choice.

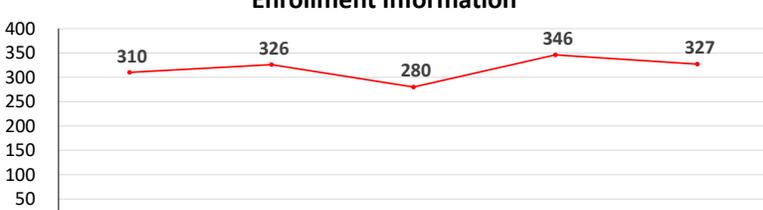
Points of School Pride

- Advanced on the Wisconsin State School Report card 5 years in a row.
- High interest extracurricular opportunities for students include Martial Arts, Flag Rugby, Basketball, and Softball.
- RTI School of Distinction in behavior and reading and RTI School of Merit in mathematics
- Highly personalized special needs program

School Programs

Project Lead the Way, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), school improvement grant, before school child care, community schools initiative partnership, parent resource center, Parent Teacher Organization, violence prevention/violence free zone, arts, pre-engineering, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, Girl Scouts, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), J.K. Lee martial arts, Girls on the Run, Milwaukee Repertory Theater.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information																
K3 Enrollment:	17	 <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>310</td> </tr> <tr> <td>Actual 2014-15</td> <td>326</td> </tr> <tr> <td>Actual 2015-16</td> <td>280</td> </tr> <tr> <td>Actual 2016-17</td> <td>346</td> </tr> <tr> <td>Actual 2017-18</td> <td>327</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	310	Actual 2014-15	326	Actual 2015-16	280	Actual 2016-17	346	Actual 2017-18	327
Year	Enrollment																	
Actual 2013-14	310																	
Actual 2014-15	326																	
Actual 2015-16	280																	
Actual 2016-17	346																	
Actual 2017-18	327																	
Total Enrollment:	342																	
Building Capacity:	587																	
2018-19 School Staffing																		
Total Administration FTEs:	1.0																	
Total Teacher FTEs:	29.9																	
Total Support FTEs:	22.0																	



Benjamin Franklin School

2308 W Nash Street
Milwaukee, WI 53206
(414) 875-4400

Principal: Sara Hmielewski
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/franklin/>

School Information

2016-17 State Report Card	
School Report Card Score:	52.4
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	5.7%
Exit Rate:	1.7%
Churn Rate:	6.6%
School Poverty Rate:	98.2%
2017-18 Race/Ethnicity	
African American	317
Asian	0
HI/PI	0
Hispanic	2
Native American	3
White	4
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	114

2016-17 School Proficiency Rate vs District Average

Subject	School	District
ELA	15.0%	19.7%
Math	13.2%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,404,448	\$2,215,450	\$2,431,420	\$2,632,515	\$2,598,305	(\$34,210)
Other Wages	84,753	51,436	73,965	32,850	25,500	(7,350)
Employee Benefits	1,420,644	992,792	1,203,692	1,420,410	1,411,605	(8,805)
Purchased Services	150,833	88,458	92,789	51,219	30,624	(20,595)
Supplies	84,588	103,799	239,910	74,732	81,398	6,666
Other	-	-	-	-	-	-
Total Expenditures	\$4,145,266	\$3,451,936	\$4,041,776	\$4,211,726	\$4,147,432	(\$64,294)

2018-2019 Proposed Per Pupil Allocation Breakdown

Category	Amount
Special Education	\$5,822
Board Per Pupil	\$3,432
Grants	\$1,858
School Office	\$608
Special Ed. Bus Transp	\$511
Building Services	\$475
Nutrition	\$381
Art, Mus, Gym, Lib	\$330
Regular Ed. Transp	\$167
School Safety	\$112
School Counselors	\$54

Local	\$	11,894
State/Fed/Grant	\$	1,858
Total	\$	13,752
District Average	\$	10,349

Partnerships

Children's Hospital of Wisconsin, Columbia St. Mary's (Smart Smiles), First Church of Church Scientist, Lake Valley Camp, Marquette Nursing School, Prevent Blindness, Quarles and Brady, School Community Partnership for Mental Health, Teens Grow Greens, Common Ground, Milwaukee Repertory Theater



Brown Street Academy

2029 N 20th Street
Milwaukee, WI 53205
(414) 935-3100

Principal: Ava Morris
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/brown>

School Description

Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics and interpersonal intelligence to demonstrate curriculum mastery. We use students' multiple intelligence strengths as gateways to engage them in higher level thinking. We prepare them to be productive citizens and lifelong learners.

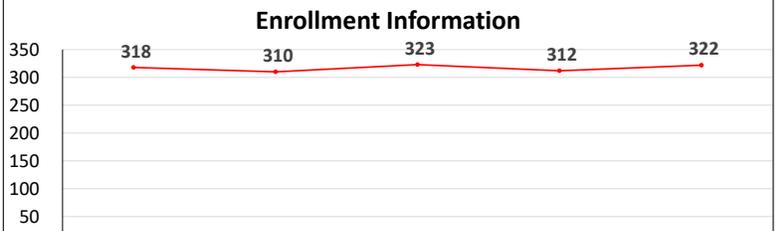
Points of School Pride

- Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics and interpersonal intelligence to demonstrate curriculum mastery.
- We use students' multiple intelligence strengths as gateways to engage them in higher-level thinking.
- We prepare students to be productive citizens and lifelong learners.

School Programs

SPARK literacy, Playworks, urban agriculture/aquaponics, before school child care, neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, other student clubs and groups, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 321 Building Capacity: 641</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>318</td> </tr> <tr> <td>Actual 2014-15</td> <td>310</td> </tr> <tr> <td>Actual 2015-16</td> <td>323</td> </tr> <tr> <td>Actual 2016-17</td> <td>312</td> </tr> <tr> <td>Actual 2017-18</td> <td>322</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	318	Actual 2014-15	310	Actual 2015-16	323	Actual 2016-17	312	Actual 2017-18	322
Year	Enrollment													
Actual 2013-14	318													
Actual 2014-15	310													
Actual 2015-16	323													
Actual 2016-17	312													
Actual 2017-18	322													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 24.5 Total Support FTEs: 10.8</p>														



Brown Street Academy

2029 N 20th Street
Milwaukee, WI 53205
(414) 935-3100

Principal: Ava Morris
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/brown>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	51.4		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	1.5%		
Exit Rate:	3.4%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	4.9%		
School Poverty Rate:	97.8%		
2017-18 Race/Ethnicity			
African American	308		
Asian	0		
HI/PI	0		
Hispanic	3		
Native American	1		
White	4		
2017-18 Student Groups			
ELL Enrollment:	2		
SPED Enrollment:	68		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,026,759	\$2,013,166	\$1,990,440	\$1,894,813	\$1,927,441	\$32,628
Other Wages	36,252	15,876	17,141	16,589	15,389	(1,200)
Employee Benefits	1,168,116	899,252	960,930	1,018,778	1,045,244	26,466
Purchased Services	321,054	165,970	153,183	52,678	35,106	(17,572)
Supplies	44,818	49,397	121,656	141,782	63,356	(78,426)
Other	-	-	-	-	-	-
Total Expenditures	\$3,596,999	\$3,143,661	\$3,243,350	\$3,124,640	\$3,086,536	(\$38,104)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,321
State/Fed/Grant	\$	2,133
Total	\$	11,454
District Average	\$	10,349

Partnerships

America Scores, Boys and Girls Clubs, Center for Resilient Cities, Danceworks, Junior Achievement, Mad Hot Ballroom, Milwaukee Rotary Club, Playworks, SHARP Literacy, Second Step, UnitedHealthcare, Urban Ecology Center



Browning School

5440 N 64th Street
Milwaukee, WI 53218
(414) 393-5200

Principal: Raymond Unanka
Board Member: Michael Bonds
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/browning>

School Description

Browning School is a place of collaboration and learning where professionals, parents and community members share a passion for our school by efficiently and effectively implementing the Common Core State Standards to ensure that all students become college and career ready. Staff will provide a safe, nurturing environment with high academic and behavioral expectations for all students. Staff plan and present challenging lessons aligned to CCSS through a culturally responsive lens; facilitate student-centered activities to foster engagement; differentiate instruction for student needs; monitor student progress and adjust instruction accordingly; and consistently implement PBIS throughout the entire school day in all settings.

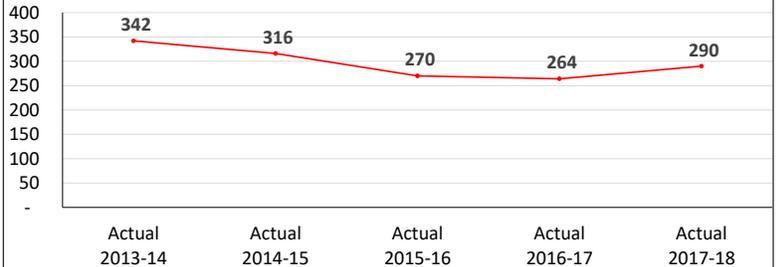
Points of School Pride

- 5% or more increase in student test scores/decrease in absenteeism
- We have a strong partnership with the Silver Spring Neighborhood Center, providing free after-school services to over 100 students each day.
- We are one of the community schools in the district and as a result, we have partnerships with community members who are helping to enhance the services and resources we offer our students and families.

School Programs

Arts specialty, Achievement Gap Reduction (AGR), MPS Commitment School, GE Foundation school, Community Learning Center (CLC), parent resource center, arts, Girl Scouts, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 280 Building Capacity: 479</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>342</td> </tr> <tr> <td>Actual 2014-15</td> <td>316</td> </tr> <tr> <td>Actual 2015-16</td> <td>270</td> </tr> <tr> <td>Actual 2016-17</td> <td>264</td> </tr> <tr> <td>Actual 2017-18</td> <td>290</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	342	Actual 2014-15	316	Actual 2015-16	270	Actual 2016-17	264	Actual 2017-18	290
Year	Enrollment													
Actual 2013-14	342													
Actual 2014-15	316													
Actual 2015-16	270													
Actual 2016-17	264													
Actual 2017-18	290													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 23.1 Total Support FTEs: 16.1</p>														



Browning School

5440 N 64th Street
Milwaukee, WI 53218
(414) 393-5200

Principal: Raymond Unanka
Board Member: Michael Bonds
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/browning>

School Information

2016-17 State Report Card	
School Report Card Score:	43.6
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	8.0%
Exit Rate:	0.3%
Churn Rate:	8.3%
School Poverty Rate:	93.1%
2017-18 Race/Ethnicity	
African American	251
Asian	1
HI/PI	1
Hispanic	17
Native American	2
White	6
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	75

2016-17 School Proficiency Rate vs District Average

Subject	School	District
ELA	13.9%	19.7%
Math	10.2%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,510,141	\$2,289,513	\$2,137,871	\$2,008,218	\$1,969,013	(\$39,205)
Other Wages	62,058	23,294	40,346	17,900	13,343	(4,557)
Employee Benefits	1,462,609	1,019,569	1,032,008	1,079,919	1,066,508	(13,411)
Purchased Services	226,036	103,896	121,893	92,291	37,292	(54,999)
Supplies	136,076	68,281	85,856	102,750	60,940	(41,810)
Other	-	-	21,361	10,000	-	(10,000)
Total Expenditures	\$4,396,920	\$3,504,553	\$3,439,335	\$3,311,078	\$3,147,096	(\$163,982)

2018-2019 Proposed Per Pupil Allocation Breakdown

Category	Amount
Special Education	\$4,584
Board Per Pupil	\$3,593
Grants	\$1,956
School Office	\$743
Nutrition	\$646
Special Ed. Bus Transp	\$498
Building Services	\$456
Art, Mus, Gym, Lib	\$336
Regular Ed. Transp	\$219

Local	\$	11,076
State/Fed/Grant	\$	1,956
Total	\$	13,031
District Average	\$	10,349

Partnerships

Greater Milwaukee Committee, Men 2 Men, PRIME, Wisconsin Regional Training



Byron Kilbourn School

5354 N 68th Street
Milwaukee, WI 53218
(414) 393-4500

Principal: Thresessa Childs
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/kilbourn>

School Description

Kilbourn believes that excellence is the expectation both academically and socially. Our children will reach their full potential and become lifelong learners through our safe and supportive learning environment.

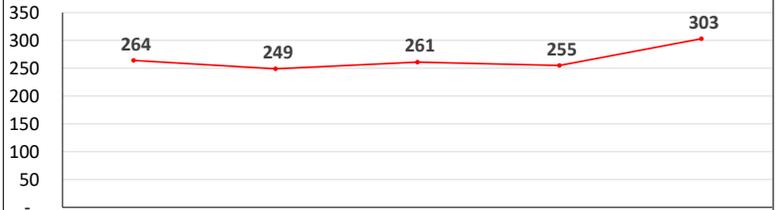
Points of School Pride

- According to the WI state report card, Kilbourn exceeds expectations (81.5%), earning us the highest average in our region.
- Kilbourn strives for a positive school culture and climate by implementing the Eagle's Nest and Eagle Expectations, our children all know the character education words of the week and can recite our Kilbourn Motto, which is: Through hard work and perseverance, we will do our best learning at all times.
- Based on initial review of our school's implementation data of an equitable multi-level system of supports, the Wisconsin Rtl Center has invited Kilbourn to apply for Gold Level Recognition as a part of the Recognized Schools Program.
- Kilbourn has implemented a monthly progress monitoring system (M.O.S.) which supports the personalization of learner needs and helps improve their success.

School Programs

Parent/teacher organization, parent resource center, after school sports (flag football, dance, basketball, track, cheerleading), after school child care, all-day 3-and 4- year old Head Start, Response to Intervention, School Engagement Council, coordinated school health care nurse, Kilbourn Eagles Nest .

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 34 Total Enrollment: 296 Building Capacity: 425</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>264</td> </tr> <tr> <td>Actual 2014-15</td> <td>249</td> </tr> <tr> <td>Actual 2015-16</td> <td>261</td> </tr> <tr> <td>Actual 2016-17</td> <td>255</td> </tr> <tr> <td>Actual 2017-18</td> <td>303</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	264	Actual 2014-15	249	Actual 2015-16	261	Actual 2016-17	255	Actual 2017-18	303
Year	Enrollment													
Actual 2013-14	264													
Actual 2014-15	249													
Actual 2015-16	261													
Actual 2016-17	255													
Actual 2017-18	303													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 19.8 Total Support FTEs: 10.2</p>														



Byron Kilbourn School

5354 N 68th Street
Milwaukee, WI 53218
(414) 393-4500

Principal: Thressesa Childs
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/kilbourn>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	81.5		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	0.6%		
Exit Rate:	2.9%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	3.6%		
School Poverty Rate:	92.1%		
2017-18 Race/Ethnicity			
African American	266		
Asian	7		
HI/PI	4		
Hispanic	11		
Native American	0		
White	5		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	56		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,529,031	\$1,164,453	\$1,275,129	\$1,568,528	\$1,609,526	\$40,998
Other Wages	28,901	31,004	21,778	5,400	5,500	100
Employee Benefits	875,487	523,731	622,393	838,901	868,885	29,984
Purchased Services	138,325	82,758	93,021	72,113	29,410	(42,703)
Supplies	17,980	81,749	126,302	61,440	42,356	(19,084)
Other	-	-	26,841	-	-	-
Total Expenditures	\$2,589,724	\$1,883,696	\$2,165,464	\$2,546,382	\$2,555,677	\$9,295

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,390
State/Fed/Grant	\$	1,741
Total	\$	10,131
District Average	\$	10,349

Partnerships

Milwaukee Exposure and Explorer Project (MEEP), DanceWorks, Kohls Cares, T4U Tutoring



Carver Academy

1900 N 1st Street
Milwaukee, WI 53212
(414) 267-0500

Principal:	Kristin Hinds
Board Member:	Larry Miller
Region:	East
Grades:	K4-8
Hours of Instruction:	8:55 AM - 3:55 PM
http://www5.milwaukee.k12.wi.us/school/carver	

School Description

Dr. George W. Carver Academy of Mathematics and Science, located in the Brewer's Hill neighborhood, is a math and science focus school, offering additional coursework in art, physical education, music and technology. We serve approximately 450 students in kindergarten through 8th grade. Every day, we strive to create meaningful learning experiences for all scholars to prepare them for college and beyond. We have teamed up with many partners this school year including; Playworks, City Year, Teach for America, Schools that Can Milwaukee, Boys and Girls Club, SPARK and many others that help us transform our learners today into leaders for tomorrow. We have an active parent group that works alongside our parent engagement specialist. Carver is a uniform school. Our scholars wear a Carver logo, navy blue polo and navy blue bottoms.

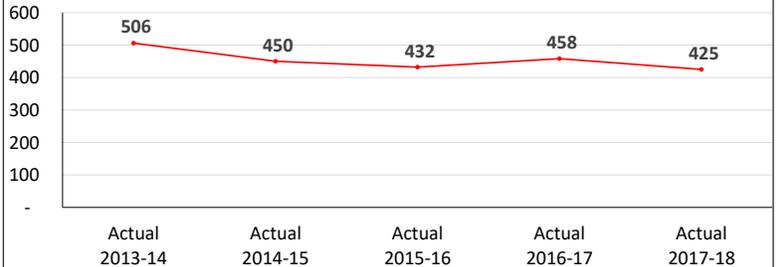
Points of School Pride

- We are privileged to be a community that hosts many large families.
- Closed the achievement gap in all grades in the area of math.
- Many returning teachers that participated in the beginning stages of school transformation and are currently assisting new members to our staff.
- Strong positive culture in each classroom through morning meetings and weekly assemblies.

School Programs

Innovative approaches to literacy, SPARK literacy, City Year, MPS Commitment School, Boys & Girls Club, Community Learning Center (CLC), parent resource center, arts, recreation enrichment, sports, student governance council, theater, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning, coordinated school health.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 425 Building Capacity: 614</p>		<p align="center">Enrollment Information</p> 
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 26.8 Total Support FTEs: 10.8</p>		



Carver Academy

1900 N 1st Street
Milwaukee, WI 53212
(414) 267-0500

Principal: Kristin Hinds
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/carver>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	43.8		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	2.5%		
Exit Rate:	2.1%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	4.4%		
School Poverty Rate:	96.5%		
2017-18 Race/Ethnicity			
African American	386		
Asian	1		
HI/PI	0		
Hispanic	12		
Native American	2		
White	3		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	79		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,144,937	\$2,087,818	\$2,064,327	\$2,311,788	\$2,225,698	(\$86,090)
Other Wages	192,166	92,103	67,372	65,643	46,543	(19,100)
Employee Benefits	1,328,173	954,815	1,021,786	1,267,167	1,222,464	(44,703)
Purchased Services	266,509	205,213	182,096	110,934	53,577	(57,357)
Supplies	82,998	97,864	141,436	117,701	93,202	(24,499)
Other	(18,044)	(18,044)	-	-	-	-
Total Expenditures	\$3,996,739	\$3,419,769	\$3,477,017	\$3,873,233	\$3,641,484	(\$231,749)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,235
State/Fed/Grant	\$	1,463
Total	\$	10,698
District Average	\$	10,349

Partnerships

Northwestern Mutual, Playworks, City Year, Teach for America, Schools that Can Milwaukee, Boys and Girls Club, SPARK, African American Children's Choir, Junior Achievement.



Casimir Pulaski High School

2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 902-8900

Principal: Lolita Patrick
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/pulaski>

School Description

The Pulaski mission centers on strengthening relationships among staff, students and families and assisting students in attaining world-class academic and career proficiencies. Pulaski is preparing to offer rigorous, popular International Baccalaureate (IB) courses as the school grows its bilingual and ESL programs and builds on strong offerings including the city's top automotive program and Project Lead the Way in biomedical engineering.

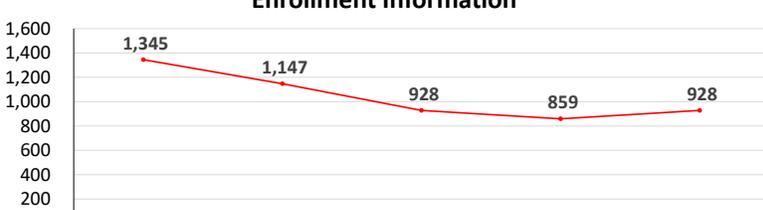
Points of School Pride

- Through the ESL & bilingual program, students come from over 20 different countries.
- Pulaski has the only full service automotive program in the city.
- Pulaski is a candidate for the MYP Middle Year Program in IB.

School Programs

Advanced Placement (AP), arts specialty, bilingual education, career and technical education, English as a second language (ESL), Project Lead the Way, violence free zone, automotive specialty, after school athletics / sports (i.e., intramurals), competitive athletics / sports, sports, student governance council, theater, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), school to work transition, College Possible, GEAR UP, Lead to Change, driver's education.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 850 Building Capacity: 1,478</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>1,345</td> </tr> <tr> <td>Actual 2014-15</td> <td>1,147</td> </tr> <tr> <td>Actual 2015-16</td> <td>928</td> </tr> <tr> <td>Actual 2016-17</td> <td>859</td> </tr> <tr> <td>Actual 2017-18</td> <td>928</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	1,345	Actual 2014-15	1,147	Actual 2015-16	928	Actual 2016-17	859	Actual 2017-18	928
Year	Enrollment													
Actual 2013-14	1,345													
Actual 2014-15	1,147													
Actual 2015-16	928													
Actual 2016-17	859													
Actual 2017-18	928													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 4.0 Total Teacher FTEs: 66.7 Total Support FTEs: 19.9</p>														



Casimir Pulaski High School

2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 902-8900

Principal: Lolita Patrick
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/pulaski>

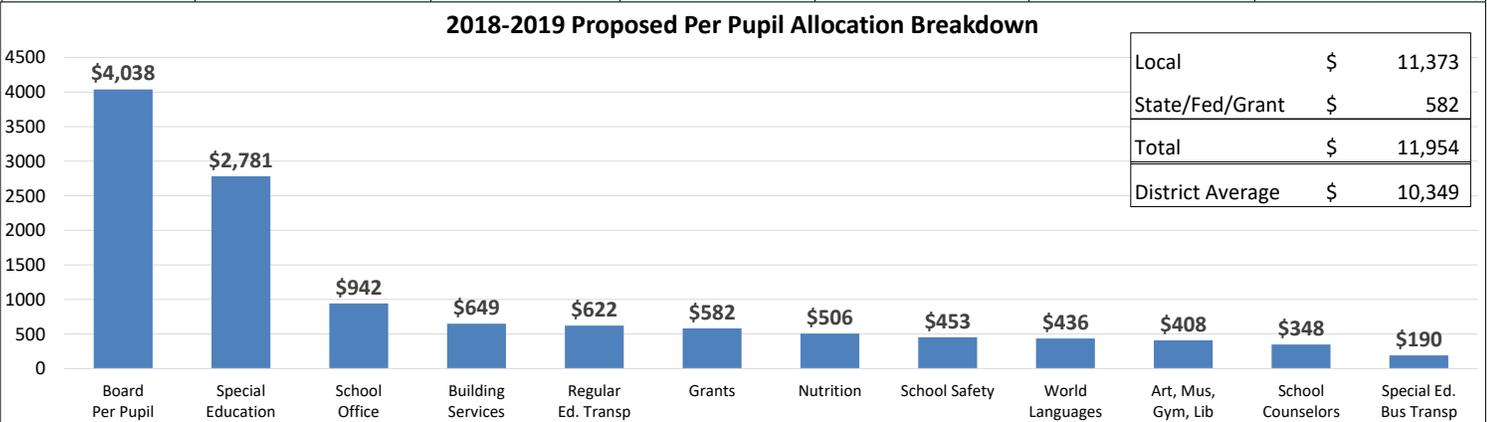
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	25.7		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	5.1%		
Exit Rate:	6.5%		
Churn Rate:	11.5%		
School Poverty Rate:	89.4%		
2017-18 Race/Ethnicity			
African American	373		
Asian	117		
HI/PI	0		
Hispanic	394		
Native American	7		
White	53		
2017-18 Student Groups			
ELL Enrollment:	350		
SPED Enrollment:	247		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$6,081,078	\$5,548,734	\$5,239,181	\$5,359,054	\$5,070,027	(\$289,027)
Other Wages	337,571	84,201	151,498	60,907	33,400	(27,507)
Employee Benefits	3,675,222	2,457,374	2,592,090	2,888,836	2,745,646	(143,190)
Purchased Services	656,448	195,520	228,506	119,159	118,159	(1,000)
Supplies	224,230	263,874	278,640	190,640	175,940	(14,700)
Other	-	-	(15,316)	-	-	-
Total Expenditures	\$10,974,549	\$8,549,702	\$8,474,599	\$8,618,596	\$8,143,172	(\$475,424)



Partnerships

128th Air Refueling Wing, 16th Street Clinic, A.C.E. Program, Acura of Brookfield, Airoldi Brothers, Inc., All Star Honda, Alverno, Andrew Chevrolet, Andrew Toyota, Arrow Hyundai, Badger Ford Truck Center, Braeger Chevrolet, Braeger Ford, CDX Automotive, Crossway Community, Dodge City of Brookfield, Don Jacobs Toyota, Educator's Credit Union, El Rey Supermarket, Ewald Venus Ford, FABCO Equipment Inc., Gateway Technical College, Gear Up, Holz Motors, Honda City, Hub Chrysler Jeep Dodge, MATC, Milwaukee DPW, Milwaukee Fire Department, Milwaukee Police Department, NAPA Auto Parts, North Shore Bank, Ohio Technical College, O'Reilly Auto Parts, Power Contractors, Prime Financial, Rosen Kia, Rosen Nissan, Russ Darrow Mazda, Skills USA Wisconsin, Snap-On Tools, Southgate Neighborhood Association, St. Luke's Hospital, Subaru City, University of Wisconsin--Milwaukee (College Possible), Uptown Ford,



Cass Street School

1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:25 PM
<http://www5.milwaukee.k12.wi.us/school/cass>

School Description

Cass Street School is located on the lower east side of Milwaukee within walking distance of museums and downtown cultural attractions. Our school benefits from the Achievement Gap Reduction Program (AGR) and strong college and career readiness curriculum with an emphasis on STEAMM (science-technology-engineering-arts-math-mindfulness). We also offer art, physical education and music classes. A library/media center, computer lab, Project Lead the Way lab and STEAM lab are available for all students.

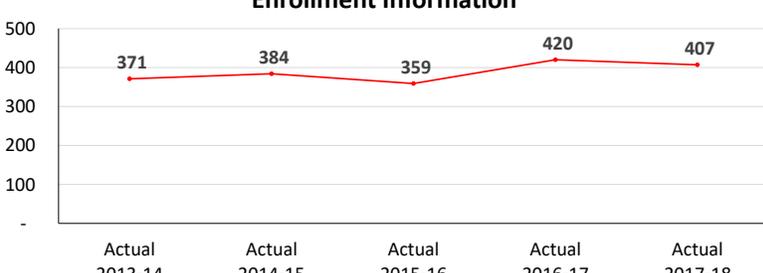
Points of School Pride

- Zero academic achievement gap in early literacy (K5 and 1st Grades).
- Awarded an Arts @ Large Grant in 2016.
- Fully embedded mindfulness program to help students in all grades focus and regulate their emotions.
- Earned three first and second place awards in the 2016 MPS STEM fair.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), GEAR UP, Boys & Girls Club, after school program, Parent Teacher Organization, several sports teams, cheerleading, step/drill team.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 400 Building Capacity: 533</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>371</td> </tr> <tr> <td>Actual 2014-15</td> <td>384</td> </tr> <tr> <td>Actual 2015-16</td> <td>359</td> </tr> <tr> <td>Actual 2016-17</td> <td>420</td> </tr> <tr> <td>Actual 2017-18</td> <td>407</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	371	Actual 2014-15	384	Actual 2015-16	359	Actual 2016-17	420	Actual 2017-18	407
Year	Enrollment													
Actual 2013-14	371													
Actual 2014-15	384													
Actual 2015-16	359													
Actual 2016-17	420													
Actual 2017-18	407													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 27.5 Total Support FTEs: 12.6</p>														



Cass Street School

1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:25 PM
<http://www5.milwaukee.k12.wi.us/school/cass>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	59.6		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	6.2%		
Exit Rate:	2.1%		
Churn Rate:	8.3%		
School Poverty Rate:	94.8%		
2017-18 Race/Ethnicity			
African American	346		
Asian	8		
HI/PI	0		
Hispanic	22		
Native American	5		
White	11		
2017-18 Student Groups			
ELL Enrollment:	2		
SPED Enrollment:	79		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,048,660	\$1,911,932	\$2,151,956	\$2,295,029	\$2,255,399	(\$39,630)
Other Wages	120,995	59,504	180,522	57,329	34,100	(23,229)
Employee Benefits	1,235,764	867,037	1,118,533	1,253,807	1,231,749	(22,058)
Purchased Services	290,745	177,445	176,464	96,163	38,363	(57,800)
Supplies	79,623	69,196	252,792	91,143	66,984	(24,159)
Other	(8,315)	(8,315)	-	-	-	-
Total Expenditures	\$3,767,472	\$3,076,798	\$3,880,267	\$3,793,471	\$3,626,595	(\$166,876)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,985
State/Fed/Grant	\$	1,608
Total	\$	10,592
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$3,469
Special Education	\$2,925
Grants	\$1,608
School Office	\$623
Building Services	\$418
Special Ed. Bus Transp	\$394
Regular Ed. Transp	\$378
Art, Mus, Gym, Lib	\$375
Nutrition	\$260
School Safety	\$96
School Counselors	\$46

Partnerships

Big Brothers Big Sisters, Brady Street Association, Danceworks, First Stage Children's Theater, Interfaith, Mad Hot Ballroom, SPARK Literacy, YWCA



Clara Barton School

5700 W Green Tree Road
Milwaukee, WI 53223
(414) 393-3900

Principal: Shiron Posley
Board Member: Mark Sain
Region: Northwest
Grades: K4-6
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/barton>

School Description

Barton is a place where collaboration occurs between families, staff and community members. Our highly-professional educators teach to the rigorous Common Core State Standards that prepare students for college and career success. We expect our students to aim high and achieve. Each week, teachers nominate candidates for student of the week on the basis of classroom successes in learning, behavior and leadership. We welcome all parents to visit us and see the calm, organized, warm and friendly learning environment at Barton.

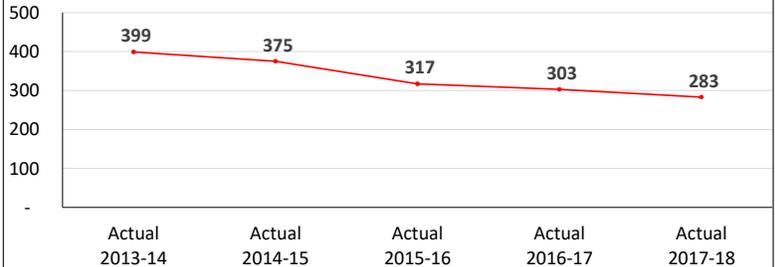
Points of School Pride

- Our 3rd-5th grade students participated in the Junior Docent Program with the Milwaukee Art Museum.
- Our community partner Marquette Dental provides free dental services for all our students.
- Students in 3rd and 4th grade learn about careers and animal care through the Animal Ambassador Program sponsored by the Milwaukee Zoo.
- Our 2nd and 3rd grade students learn about staying healthy through the program "Ask the Dr". This is an interactive program that students participate in once a week.

School Programs

Career and technical education, before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization and Association, health initiative, violence prevention/violence free zone, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, other student clubs and groups, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health, neighborhood association partnerships, nutrition education, recreation enrichment.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 283 Building Capacity: 452</p>		<p align="center">Enrollment Information</p> 
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 21.9 Total Support FTEs: 11.0</p>		



Clara Barton School

5700 W Green Tree Road
Milwaukee, WI 53223
(414) 393-3900

Principal: Shiron Posley
Board Member: Mark Sain
Region: Northwest
Grades: K4-6
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/barton>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	56.0		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:		<p>Source: dpi.wi.gov</p>	
Intake Rate:	5.3%		
Exit Rate:	2.3%		
Churn Rate:	7.7%		
School Poverty Rate:	98.6%		
2017-18 Race/Ethnicity			
African American	239		
Asian	10		
HI/PI	0		
Hispanic	13		
Native American	2		
White	8		
2017-18 Student Groups			
ELL Enrollment:	3		
SPED Enrollment:	61		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,461,345	\$2,182,950	\$1,958,084	\$1,760,269	\$1,762,847	\$2,578
Other Wages	127,923	35,556	36,288	9,339	9,339	-
Employee Benefits	1,469,091	985,222	954,119	943,199	953,438	10,239
Purchased Services	103,636	30,699	28,896	21,758	21,758	-
Supplies	92,270	76,867	71,638	69,102	38,501	(30,601)
Other	10,942	10,942	19,094	-	-	-
Total Expenditures	\$4,265,207	\$3,322,235	\$3,068,119	\$2,803,667	\$2,785,883	(\$17,784)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,099
State/Fed/Grant	\$	2,238
Total	\$	11,337
District Average	\$	10,349

Partnerships

0



Clarke Street School

2816 W Clarke Street
Milwaukee, WI 53210
(414) 267-1000

Principal: Shunda Davis
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/clark/>

School Description

Clarke Street School is a professional learning community that provides high-quality education for students in grades K3-8. Our school's primary focus is to equip students with the essential skills and strategies required to assist them in becoming college and career ready. We envision students who are 'Expert Citizens,' which encompasses: creativity, hard work, fair play, teamwork, and students who are active and engaged community citizens. We are committed to enriching and enhancing student's educational experiences through increased engagement, quality instruction and high academic expectation. Clarke Street School offers a caring, supportive atmosphere where the spirit of mutual cooperation, collaboration and respect is established.

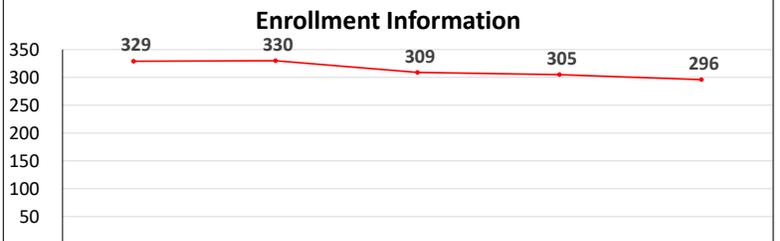
Points of School Pride

- Our school's primary focus is to equip students with the essential skills and strategies required to assist them in becoming college and career ready.
- We envision students who are 'Expert Citizens,' which encompasses: creativity, hard work, fair play, teamwork, and students who are active and engaged community citizens.
- We are committed to enriching and enhancing student's educational experiences through increased engagement, quality instruction and high academic expectation.
- Clarke Street School offers a caring, supportive atmosphere where the spirit of mutual cooperation, collaboration and respect is established.

School Programs

Project Lead the Way, SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, City Year, Boys & Girls Club, Community Learning Center (CLC), Parent Teacher Organization, health initiative, arts, multi-age classrooms, competitive athletics / sports, recreation enrichment, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), students returning from expulsion or incarceration, after school athletics/sports (i.e. intramurals), coordinated school health, nutrition education, parent help centers.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 295 Building Capacity: 560</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>329</td> </tr> <tr> <td>Actual 2014-15</td> <td>330</td> </tr> <tr> <td>Actual 2015-16</td> <td>309</td> </tr> <tr> <td>Actual 2016-17</td> <td>305</td> </tr> <tr> <td>Actual 2017-18</td> <td>296</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	329	Actual 2014-15	330	Actual 2015-16	309	Actual 2016-17	305	Actual 2017-18	296
Year	Enrollment													
Actual 2013-14	329													
Actual 2014-15	330													
Actual 2015-16	309													
Actual 2016-17	305													
Actual 2017-18	296													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 23.0 Total Support FTEs: 12.3</p>														



Clarke Street School

2816 W Clarke Street
Milwaukee, WI 53210
(414) 267-1000

Principal: Shunda Davis
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/clark/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	40.9		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	6.5%		
Exit Rate:	4.3%		
Churn Rate:	9.9%		
School Poverty Rate:	100.0%		
2017-18 Race/Ethnicity			
African American	282		
Asian	3		
HI/PI	0		
Hispanic	5		
Native American	0		
White	1		
2017-18 Student Groups			
ELL Enrollment:	3		
SPED Enrollment:	95		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,042,738	\$2,012,266	\$1,943,856	\$2,039,587	\$2,099,741	\$60,154
Other Wages	34,614	29,895	53,490	12,845	63,553	50,708
Employee Benefits	1,178,918	899,620	957,600	1,093,873	1,163,854	69,981
Purchased Services	310,586	174,797	177,111	92,830	35,919	(56,911)
Supplies	80,764	123,991	131,331	29,807	103,484	73,677
Other	-	-	45	3,100	3,100	-
Total Expenditures	\$3,647,620	\$3,240,569	\$3,263,433	\$3,272,042	\$3,469,651	\$197,609

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	12,748
State/Fed/Grant	\$	2,714
Total	\$	15,462
District Average	\$	10,349

Partnerships

Boys and Girls Club, SPARK Literacy, Children's Hospital, Feeding America, Masterlock Company, Northwestern Mutual, Schools That Can Milwaukee



Clement Avenue School

3666 S Clement Avenue
Milwaukee, WI 53207
(414) 294-1500

Principal: Steve Carnes
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/clement/>

School Description

Clement Avenue school prides itself on offering support for all students to reach their full potential on an academic, social, emotional and behavioral level. We believe there is a strong connection between social/emotional learning and the academic success of our children and young adolescents. We provide social and emotional programs for all students to build positive, nurturing relationships with each other and the Clement staff. We integrate technology throughout the curriculum and ensure our students are exposed to rigorous and challenging learning opportunities that support their success in college and career readiness. Our goal is to provide transformational learning experiences that will prepare our students to think in a critical and creative manner while collaborating with others in competing in a global society. We offer numerous extracurricular activities that address the whole child and the unique needs of the young adolescent.

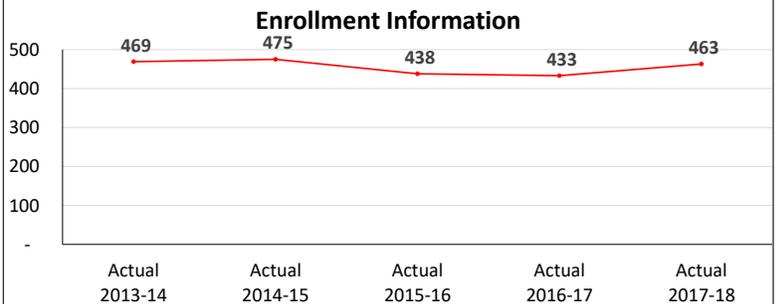
Points of School Pride

- Rtl and PBIS School of Distinction.
- 8th grade mentor program offers opportunities for all 8th grade students to have a personal connection with a Clement staff member.
- Forged a partnership with Johnson Controls to fund a robotics after school program.
- Every year our forensics team secures first place awards at state competitions.

School Programs

Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), Boy Scouts, robotics, after school sports, drama club, before and after school camp, School Engagement Council, Parent Teacher Organization, after school sports programming, 8th grade mentoring program, full day K3 (special education) and K4 classrooms.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 445 Building Capacity: 361</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>469</td> </tr> <tr> <td>Actual 2014-15</td> <td>475</td> </tr> <tr> <td>Actual 2015-16</td> <td>438</td> </tr> <tr> <td>Actual 2016-17</td> <td>433</td> </tr> <tr> <td>Actual 2017-18</td> <td>463</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	469	Actual 2014-15	475	Actual 2015-16	438	Actual 2016-17	433	Actual 2017-18	463
Year	Enrollment													
Actual 2013-14	469													
Actual 2014-15	475													
Actual 2015-16	438													
Actual 2016-17	433													
Actual 2017-18	463													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 26.0 Total Support FTEs: 7.8</p>														



Clement Avenue School

3666 S Clement Avenue
Milwaukee, WI 53207
(414) 294-1500

Principal: Steve Carnes
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/clement/>

School Information

2016-17 State Report Card		72.1	2016-17 School Proficiency Rate vs District Average			
School Report Card Score:				100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%		
School Report Card Rating:	Meets Expectations		33.3% 19.7% 25.1% 15.5%			
2016-17 School Mobility:			School District School District			
Intake Rate:	1.5%		ELA Math			
Exit Rate:	1.3%		Source: dpi.wi.gov			
Churn Rate:	2.7%					
School Poverty Rate:	72.1%					
2017-18 Race/Ethnicity						
African American	58					
Asian	9					
HI/PI	0					
Hispanic	165					
Native American	7					
White	182					
2017-18 Student Groups						
ELL Enrollment:	3					
SPED Enrollment:	77					

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,052,920	\$1,891,657	\$2,002,938	\$1,983,010	\$1,926,486	(\$56,524)
Other Wages	37,128	14,832	10,334	11,133	5,401	(5,732)
Employee Benefits	1,198,491	830,572	968,585	1,056,998	1,039,356	(17,642)
Purchased Services	121,404	19,918	38,212	14,542	12,041	(2,501)
Supplies	50,558	60,788	56,963	107,187	41,602	(65,585)
Other	-	-	-	-	-	-
Total Expenditures	\$3,460,501	\$2,817,767	\$3,077,032	\$3,172,870	\$3,024,886	(\$147,984)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	6,995
State/Fed/Grant	\$	564
Total	\$	7,559
District Average	\$	10,349

Partnerships

Artists Working in Education, Danceworks, Junior Achievement, Mad Hot Ballroom, Milwaukee Ballet, Milwaukee Children's Choir



Clement J. Zablocki School

1016 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 294-2200

Principal: Chris Garza
Board Member: Carol Voss
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/zablocki>

School Description

We offer a sterling opportunity for student success at Clement J. Zablocki, which has been honored as a Blue Ribbon School. Respect, good citizenship, and discipline are part of our daily environment. All students participate in an extra-curricular reading program and K5 through Grade 3 classrooms benefit from the Achievement Gap Reduction Program (AGR). We also offer after school childcare and recreation programs. Located on Oklahoma Avenue in the old Polonia neighborhood on Milwaukee's south side, Zablocki is steeped in history!

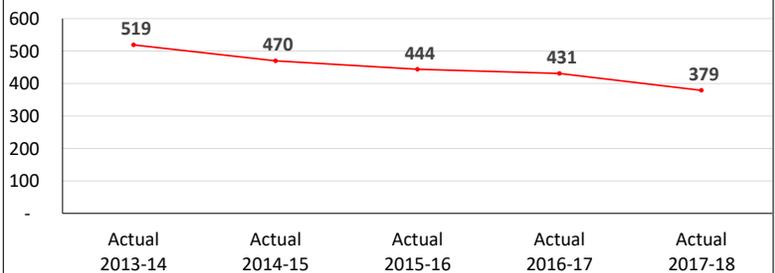
Points of School Pride

- Engaging family monthly activities take place at the school with the support of current partners.
- One of the district's most diverse schools, students participated in the United Nations Project where students showcased their cultural projects to celebrate diversity during an MPS Multicultural Night event.
- Through the Javits Grant (U-Stars), Zablocki supports the early recognition and nurturing of children from economically disadvantaged, culturally/linguistically diverse families and in children with disabilities.
- Implanted a school-wide reading program to support teacher understanding of the components of reading and building teacher capacity and individual skills in teaching reading to reinforce student foundational reading skills.

School Programs

After school childcare, Boys & Girls Club, Community Learning Center (CLC).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 14 Total Enrollment: 344 Building Capacity: 533</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>519</td> </tr> <tr> <td>Actual 2014-15</td> <td>470</td> </tr> <tr> <td>Actual 2015-16</td> <td>444</td> </tr> <tr> <td>Actual 2016-17</td> <td>431</td> </tr> <tr> <td>Actual 2017-18</td> <td>379</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	519	Actual 2014-15	470	Actual 2015-16	444	Actual 2016-17	431	Actual 2017-18	379
Year	Enrollment													
Actual 2013-14	519													
Actual 2014-15	470													
Actual 2015-16	444													
Actual 2016-17	431													
Actual 2017-18	379													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 28.4 Total Support FTEs: 11.7</p>														



Clement J. Zablocki School

1016 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 294-2200

Principal: Chris Garza
Board Member: Carol Voss
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/zablocki>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	61.5		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	3.8%		
Exit Rate:	1.8%		
Churn Rate:	5.6%		
School Poverty Rate:	92.3%		
2017-18 Race/Ethnicity			
African American	48		
Asian	26		
HI/PI	0		
Hispanic	236		
Native American	7		
White	54		
2017-18 Student Groups			
ELL Enrollment:	67		
SPED Enrollment:	110		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,982,893	\$2,920,089	\$2,610,326	\$2,342,898	\$2,180,782	(\$162,116)
Other Wages	61,842	10,056	34,285	22,313	16,913	(5,400)
Employee Benefits	1,716,571	1,301,007	1,266,574	1,263,883	1,182,360	(81,523)
Purchased Services	304,735	188,017	166,062	78,948	37,094	(41,854)
Supplies	71,063	67,089	155,928	98,396	58,148	(40,248)
Other	-	-	-	-	-	-
Total Expenditures	\$5,137,104	\$4,486,257	\$4,233,175	\$3,806,438	\$3,475,297	(\$331,141)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,007
State/Fed/Grant	\$	1,935
Total	\$	11,942
District Average	\$	10,349

Partnerships

Anthem Blue Shield/Blue Cross, Scholastic, Boys & Girls Club, Girls Scouts & Boys Scouts of America, Hunger Task Force



Congress School

5225 Lincoln Creek Drive
Milwaukee, WI 53218
(414) 616-5300

Principal: Lorraine Applewhite
Board Member: Michael Bonds
Region: Northwest
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/congress/>

School Description

Congress Year-Round School is committed to creating a well-prepared and caring community of learners in which students work hard to be successful and learning never stops. We offer extended-day activities, half-day 3-year-old a.m./p.m. Head Start program and NAEYC-accredited child care available beginning with children who are 2 years old. Our school emphasizes communication, collaboration, consistency, continuity and commitment, allowing us to be frequently recognized as a National Blue Ribbon School of Excellence.

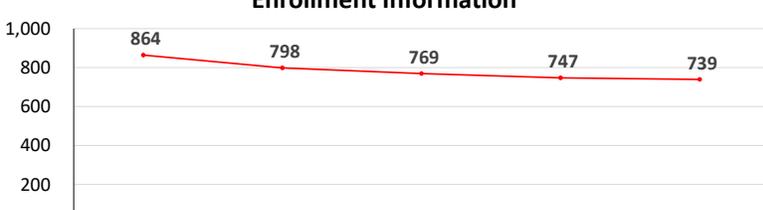
Points of School Pride

- We are a GE Demonstration School which has helped us maintain our focus and unite staff around research based instructional practices.
- We have strong community partnerships that help us develop and maintain strong relationships with parents.
- As a result of our partnership with Play Works we have seen an improvement in our school culture, this has alleviated lunch hour incidents by putting an emphasis on socialization and appropriate play.
- The institution of uniforms has allowed us to improve our school culture and reduce the number of bullying incidents and increase the focus on learning.

School Programs

Innovative approaches to literacy, Project Lead the Way, Achievement Gap Reduction (AGR), early childhood education/Head Start, GE Foundation school, before school child care, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), recreation enrichment, band, Girl Scouts, sports, student governance council, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), TEAM GEAR UP/College & Career Readiness, Response to Intervention (RtI).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 85 Total Enrollment: 770 Building Capacity: 705</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>864</td> </tr> <tr> <td>Actual 2014-15</td> <td>798</td> </tr> <tr> <td>Actual 2015-16</td> <td>769</td> </tr> <tr> <td>Actual 2016-17</td> <td>747</td> </tr> <tr> <td>Actual 2017-18</td> <td>739</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	864	Actual 2014-15	798	Actual 2015-16	769	Actual 2016-17	747	Actual 2017-18	739
Year	Enrollment													
Actual 2013-14	864													
Actual 2014-15	798													
Actual 2015-16	769													
Actual 2016-17	747													
Actual 2017-18	739													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0 Total Teacher FTEs: 48.5 Total Support FTEs: 21.0</p>														



Congress School

5225 Lincoln Creek Drive
Milwaukee, WI 53218
(414) 616-5300

Principal: Lorraine Applewhite
Board Member: Michael Bonds
Region: Northwest
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/congress/>

School Information

2016-17 State Report Card		100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	58.8		13.9%	19.7%
School Report Card Rating:	Meets Few Expectations			
2016-17 School Mobility:				
Intake Rate:	6.6%			
Exit Rate:	2.7%			
Churn Rate:	8.5%			
School Poverty Rate:	87.7%			
2017-18 Race/Ethnicity				
African American	703			
Asian	5			
HI/PI	0			
Hispanic	16			
Native American	4			
White	5			
2017-18 Student Groups				
ELL Enrollment:	1			
SPED Enrollment:	133			

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,943,898	\$3,712,724	\$3,567,779	\$3,620,533	\$3,837,492	\$216,959
Other Wages	95,480	76,868	38,899	27,760	21,000	(6,760)
Employee Benefits	2,280,060	1,674,452	1,728,804	1,944,537	2,075,869	131,332
Purchased Services	205,841	138,014	119,871	137,377	89,651	(47,726)
Supplies	141,128	148,689	298,768	192,902	134,056	(58,846)
Other	-	-	6,578	31,265	15,000	(16,265)
Total Expenditures	\$6,666,407	\$5,750,747	\$5,760,699	\$5,954,374	\$6,173,068	\$218,694

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,222
State/Fed/Grant	\$	1,970
Total	\$	9,192
District Average	\$	10,349

Partnerships

Junior Achievement



Craig Montessori School

7667 W Congress Street
Milwaukee, WI 53218
(414) 393-4200

Principal: Jason Galien
Board Member: Wendell Harris
Region: Northwest
Grades: K3-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/craig/>

School Description

Craig Montessori students use specially-made materials to help them learn practical life skills, activities that promote concentration, math concepts and problem solving. At Craig, the staff integrates language acquisition skills, science, history and arts into studies. Craig Montessori School welcomes all students. We are preparing students for success in higher education, post-secondary educational opportunities, the world of work, and the importance of citizenship. Students must have continuous previous Montessori school attendance to enroll at the K5 grade level and above.

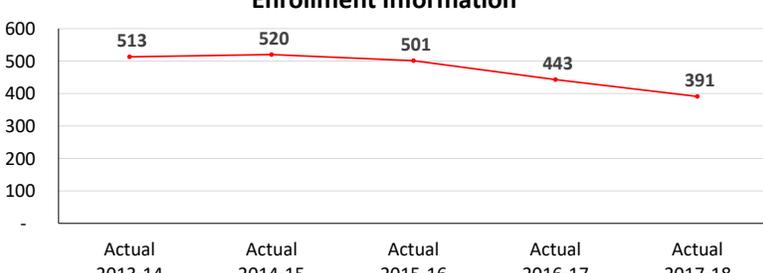
Points of School Pride

- All elementary teachers have been trained in and are using Mindfulness Techniques to promote classroom civility and self-control
- We hosted an NAACP award winning author/illustrator to work with our elementary and middle school students
- We started our first Boy Scout troop
- Our 6th grade boys basketball team won the city championship in 2017

School Programs

A parent resource center, School Engagement Council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Arts @ Large, Montessori program.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 65 Total Enrollment: 360 Building Capacity: 388</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>513</td> </tr> <tr> <td>Actual 2014-15</td> <td>520</td> </tr> <tr> <td>Actual 2015-16</td> <td>501</td> </tr> <tr> <td>Actual 2016-17</td> <td>443</td> </tr> <tr> <td>Actual 2017-18</td> <td>391</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	513	Actual 2014-15	520	Actual 2015-16	501	Actual 2016-17	443	Actual 2017-18	391
Year	Enrollment													
Actual 2013-14	513													
Actual 2014-15	520													
Actual 2015-16	501													
Actual 2016-17	443													
Actual 2017-18	391													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 18.1 Total Support FTEs: 9.7</p>														



Craig Montessori School

7667 W Congress Street
Milwaukee, WI 53218
(414) 393-4200

Principal: Jason Galien
Board Member: Wendell Harris
Region: Northwest
Grades: K3-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/craig/>

School Information

2016-17 State Report Card	
School Report Card Score:	75.7
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	1.3%
Exit Rate:	1.0%
Churn Rate:	2.3%
School Poverty Rate:	74.9%
2017-18 Race/Ethnicity	
African American	328
Asian	24
HI/PI	0
Hispanic	12
Native American	2
White	12
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	48

Subject	School	District
ELA	18.9%	19.7%
Math	13.2%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,040,395	\$1,972,384	\$1,894,156	\$1,744,843	\$1,509,787	(\$235,056)
Other Wages	181,985	41,244	15,007	12,500	11,500	(1,000)
Employee Benefits	1,275,674	876,643	917,838	936,664	818,452	(118,212)
Purchased Services	106,814	69,180	101,617	60,681	34,085	(26,596)
Supplies	58,208	110,940	88,508	80,821	73,285	(7,536)
Other	-	-	10,941	-	-	-
Total Expenditures	\$3,663,076	\$3,070,391	\$3,028,067	\$2,835,509	\$2,447,109	(\$388,400)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,347
State/Fed/Grant	\$	635
Total	\$	8,982
District Average	\$	10,349

Partnerships

Know Thyself, Mad Hot Ballroom, One God Ministry



Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive
Milwaukee, WI 53216
(414) 393-4800

Principal: Toni Straughter
Board Member: Michael Bonds
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/Carson/>

School Description

Carson Academy of Science works in partnership with parents and the community to develop a supportive relationship for student learning. A partnership that is committed to and encourages academic excellence will help students display self-confidence and a positive attitude towards science, math and technology. The hands-on activities focus on science, math and technology, with support from community and parents. Carson challenges students with a rigorous curriculum.

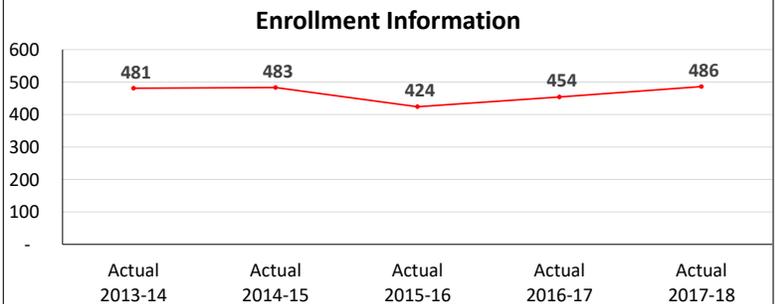
Points of School Pride

- Added a hands on Science Discovery Lab for students in grades K4-3rd.
- For school year 2017–18, Carson has added a Full Day Head Start!
- Students in grades K5-5th grade participated in an Anti-bullying Campaign sponsored by the Social Development Center.
- Parents participated in a Positive Parenting Presentation sponsored by Social Development Commission (SDC).

School Programs

Achievement Gap Reduction (AGR), Project Lead the Way, SPARK literacy, STEM (science, technology, engineering and mathematics), full-day early childhood education/Head Start , Boys & Girls Club, Community Learning Center (CLC), parent resource center, competitive athletics / sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 34 Total Enrollment: 486 Building Capacity: 506</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>481</td> </tr> <tr> <td>Actual 2014-15</td> <td>483</td> </tr> <tr> <td>Actual 2015-16</td> <td>424</td> </tr> <tr> <td>Actual 2016-17</td> <td>454</td> </tr> <tr> <td>Actual 2017-18</td> <td>486</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	481	Actual 2014-15	483	Actual 2015-16	424	Actual 2016-17	454	Actual 2017-18	486
Year	Enrollment													
Actual 2013-14	481													
Actual 2014-15	483													
Actual 2015-16	424													
Actual 2016-17	454													
Actual 2017-18	486													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 33.7 Total Support FTEs: 10.5</p>														



Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive
Milwaukee, WI 53216
(414) 393-4800

Principal: Toni Straughter
Board Member: Michael Bonds
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/Carson/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	49.1		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	4.9%		
Exit Rate:	2.2%		
Churn Rate:	7.1%		
School Poverty Rate:	91.6%		
2017-18 Race/Ethnicity			
African American	453		
Asian	6		
HI/PI	0		
Hispanic	9		
Native American	2		
White	3		
2017-18 Student Groups			
ELL Enrollment:	2		
SPED Enrollment:	97		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,490,365	\$2,175,989	\$2,400,248	\$2,560,164	\$2,463,777	(\$96,387)
Other Wages	30,982	27,392	9,405	2,600	2,600	-
Employee Benefits	1,418,394	974,703	1,155,531	1,365,954	1,326,912	(39,042)
Purchased Services	179,525	142,639	182,385	130,565	28,065	(102,500)
Supplies	106,906	60,397	208,763	83,519	49,133	(34,386)
Other	-	-	-	-	-	-
Total Expenditures	\$4,226,172	\$3,381,121	\$3,956,332	\$4,142,802	\$3,870,487	(\$272,315)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,926
State/Fed/Grant	\$	1,839
Total	\$	9,765
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$3,226
Special Education	\$2,010
Grants	\$1,839
Nutrition	\$651
School Office	\$513
Regular Ed. Transp	\$453
Special Ed. Bus Transp	\$356
Art, Mus, Gym, Lib	\$309
Building Services	\$272
School Safety	\$79
School Counselors	\$57

Partnerships

African American Children's Choir, Boys and Girls Clubs, Junior Achievement, SPARK Literacy



Dr. Martin Luther King Jr. School

3275 N 3rd Street
Milwaukee, WI 53212
(414) 267-1500

Principal:	Marcus Arrington
Board Member:	Larry Miller
Region:	East
Grades:	K4-8
Hours of Instruction:	7:35 AM -2:35 PM
http://www5.milwaukee.k12.wi.us/school/kingjr	

School Description

As an African American Immersion school (AAI), Dr. Martin Luther King, Jr. School features curriculum and practices designed to maximize the intellectual, socio-emotional, and cultural development of African American children. Emphasis is placed on self-esteem, community involvement, family support, staff development, and extracurricular activities. Scholars wear uniforms. MLK is also a Turnaround Arts Partner School. Turnaround Arts is the signature program of the President's Committee on the Arts and the Humanities. The program empowers high-need schools with innovative arts, dance, theater, and music programs, arts integration across subject areas, arts resources, musical instruments and high-profile arts mentors, as a proven strategy to help address broader school challenges and close the achievement gap. No other school in the city offers the unique blend of culturally responsive and arts integration practices.

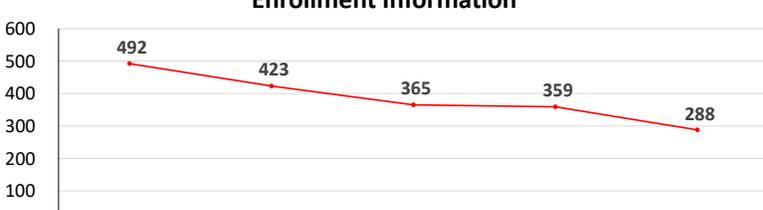
Points of School Pride

- One of four MPS Turnaround Arts partner schools. Fourth grade scholar Maurice Willis won 1st Place in the Dr. Martin Luther King, Jr, Speech Contest for his age group.
- Recognized the last two school years as a Wisconsin PBIS School of merit and distinction for behavior.
- School staff completed professional development related to dignity-based education.
- Features a roster of community support and vendors who have helped to increase arts access across grade levels including dance, music, visual arts, and theater.

School Programs

Turnaround Arts, Achievement Gap Reduction (AGR), early childhood education/Head Start, Project Prevent school, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), extended learning opportunities/Teaching for You (T4U), nutrition education, Focus Five.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information	
K3 Enrollment:	17		
Total Enrollment:	315		Actual 2013-14
Building Capacity:	678		Actual 2014-15
2018-19 School Staffing			Actual 2015-16
Total Administration FTEs:	1.0		Actual 2016-17
Total Teacher FTEs:	25.7	Actual 2017-18	
Total Support FTEs:	13.5		



Dr. Martin Luther King Jr. School

3275 N 3rd Street
Milwaukee, WI 53212
(414) 267-1500

Principal: Marcus Arrington
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM -2:35 PM
<http://www5.milwaukee.k12.wi.us/school/kingjr>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	54.1	100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:		Source: dpi.wi.gov	
Intake Rate:	12.5%		
Exit Rate:	6.5%		
Churn Rate:	16.3%		
School Poverty Rate:	96.2%		
2017-18 Race/Ethnicity			
African American	276		
Asian	0		
HI/PI	0		
Hispanic	6		
Native American	1		
White	4		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	75		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,617,430	\$2,156,800	\$2,428,566	\$2,174,957	\$2,099,515	(\$75,442)
Other Wages	105,078	47,668	35,532	17,250	10,500	(6,750)
Employee Benefits	1,545,147	970,904	1,183,213	1,168,448	1,135,187	(33,261)
Purchased Services	353,649	211,773	106,297	48,626	54,123	5,497
Supplies	153,945	112,041	139,781	99,972	100,870	898
Other	14,792	14,792	5,000	5,000	5,000	-
Total Expenditures	\$4,790,041	\$3,513,977	\$3,898,389	\$3,514,253	\$3,405,195	(\$109,058)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,822
State/Fed/Grant	\$	1,844
Total	\$	12,667
District Average	\$	10,349

Partnerships

Marquette Service Learning Program, Project Ujima, Sharp Literacy, Shore Haven, Smart Smiles, Black Arts MKE



Edward A. MacDowell Montessori School

6415 W Mt. Vernon Avenue
Milwaukee, WI 53213
(414) 935-1400

Principal: Andrea Corona
Board Member: Paula Phillips
Region: Central
Grades: K3-12
Hours of Instruction: 7:35 AM - 2:50 PM
<http://www5.milwaukee.k12.wi.us/school/macdowell>

School Description

MacDowell Montessori School promotes concentration, practical life and problem-solving skills as students apply knowledge in all subjects. In Montessori education, classrooms are multi-age, combining the ages of 3-6, 6-9, 9-12, 12-15, and 15-18. Students integrate science, history, geography and the arts through lessons, projects and community experiences. Our high school program combines the Montessori philosophy with the International Baccalaureate program, which provides a rigorous curriculum for college preparation. MacDowell emphasizes the importance of productive community involvement and a humanistic worldview. Students with previous Montessori experience and/or IB interest are encouraged to apply for the high school program. Grade-school students must have had continuous previous Montessori school attendance to enroll in grades above K4.

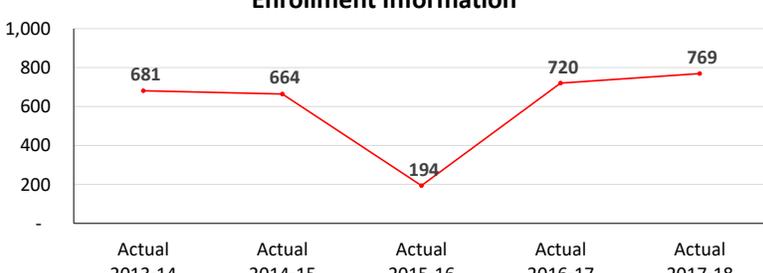
Points of School Pride

- Over a dozen volunteers weekly serve as librarians, literacy and math tutors, 4H club leaders, assistant coaches and material making for the classroom.
- MacDowell Montessori School is the oldest public Montessori school in the state of Wisconsin, and the second oldest in the nation. We are also the only public K3-12th grade Montessori school in the nation, and serve more than 750 students.
- From the fall of 15-16 to the winter of 16-17 there has been a 5 percent improvement of achievement across all grade levels combined in the area of literacy.
- Students use mindfulness to self regulate during times of stress and practice these techniques regularly resulting in a peaceful learning environment for all students.

School Programs

Montessori curriculum, International Baccalaureate (IB) diploma program, Positive Behavior Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, mindfulness education, alumni association, before and after school camp, Parent Teacher Organization, parent resource center, elementary school activities: Girl Scouts, 4H Club, children's choir, Mad Hot Ballroom and Tap, elementary and middle school athletics/sports (i.e., intramurals), competitive athletics/sports including a full complement of high school WIAA sports for boys and girls, other middle and high school student clubs and organizations: school newspaper, student council, yearbook, art club, woodworking club, stock market club, craft club, CrossFit, urban agriculture/aquaponics, chess club, Lego robotics club, choir, social activism club.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 70 Total Enrollment: 812 Building Capacity: 963</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>681</td> </tr> <tr> <td>Actual 2014-15</td> <td>664</td> </tr> <tr> <td>Actual 2015-16</td> <td>194</td> </tr> <tr> <td>Actual 2016-17</td> <td>720</td> </tr> <tr> <td>Actual 2017-18</td> <td>769</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	681	Actual 2014-15	664	Actual 2015-16	194	Actual 2016-17	720	Actual 2017-18	769
Year	Enrollment													
Actual 2013-14	681													
Actual 2014-15	664													
Actual 2015-16	194													
Actual 2016-17	720													
Actual 2017-18	769													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0 Total Teacher FTEs: 47.7 Total Support FTEs: 21.9</p>														



Edward A. MacDowell Montessori School

6415 W Mt. Vernon Avenue
Milwaukee, WI 53213
(414) 935-1400

Principal: Andrea Corona
Board Member: Paula Phillips
Region: Central
Grades: K3-12
Hours of Instruction: 7:35 AM - 2:50 PM
<http://www5.milwaukee.k12.wi.us/school/macdowell>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	59.5	100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:		Source: dpi.wi.gov	
Intake Rate:	1.5%		
Exit Rate:	1.9%		
Churn Rate:	3.4%		
School Poverty Rate:	66.8%		
2017-18 Race/Ethnicity			
African American	433		
Asian	16		
HI/PI	1		
Hispanic	78		
Native American	9		
White	183		
2017-18 Student Groups			
ELL Enrollment:	3		
SPED Enrollment:	132		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,372,590	\$3,361,421	\$3,645,645	\$3,865,785	\$3,849,889	(\$15,896)
Other Wages	96,331	46,423	55,930	18,001	14,151	(3,850)
Employee Benefits	1,997,445	1,480,370	1,783,162	2,070,056	2,078,856	8,800
Purchased Services	284,006	93,970	155,644	80,575	85,374	4,799
Supplies	31,901	55,283	115,456	83,858	60,320	(23,538)
Other	(21,697)	(21,697)	-	-	-	-
Total Expenditures	\$5,760,576	\$5,015,770	\$5,755,837	\$6,118,275	\$6,088,590	(\$29,685)

2018-2019 Proposed Per Pupil Allocation Breakdown

Category	Amount
Local	\$ 9,064
State/Fed/Grant	\$ 372
Total	\$ 9,437
District Average	\$ 10,349

Category	Amount
Board Per Pupil	\$3,696
Special Education	\$2,086
School Office	\$720
Regular Ed. Transp	\$671
Building Services	\$500
Nutrition	\$454
Grants	\$372
Art, Mus, Gym, Lib	\$301
Special Ed. Bus Transp	\$196
School Counselors	\$148
School Safety	\$142
World Languages	\$114
Supplemental Support	\$36

Partnerships

Big Brother Big Sisters



Eighty-First Street School

2964 N 81st Street
Milwaukee, WI 53222
(414) 874-5400

Assistant Principal in Charge: Harold Orkowski
Board Member: Wendell Harris
Region: Northwest
Grades: K3-5
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/81st>

School Description

Eighty-First Street School fosters a safe, nurturing learning community that prepares all students to reach their fullest potential by taking risks and assuming ownership of their academic achievement through personalized learning in all grades 1st through 5th. In our continued integration of content and personalization of student learning in our everyday school environment, we are incorporating STEM (science/technology/engineering/math) programming as a vehicle to enrich student learning in Pre-K through second grades with a goal of building this program school-wide. We strive to provide high quality instruction using best practices in a least restrictive educational environment to improve student achievement and to prepare all students to be college and career ready for success as life-long learners.

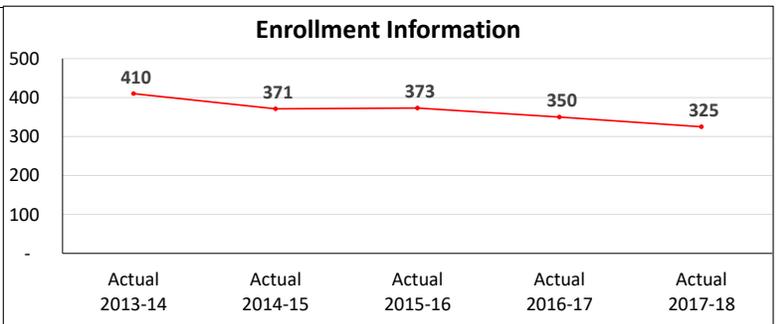
Points of School Pride

- Named as a WI DPI School of Distinction for Behavior for the 2015-2016 school year.
- Students with the Boys and Girls Club of Greater Milwaukee participated in the first annual Citywide Black History Knowledge Bowl in 2017, and captured 1st place at this inaugural event.
- During the 2016-17 school year, Eighty-First Street School added a large area of green space to our playground for students, staff and the community to enjoy its environmental benefits.
- Joined in partnership with the Parenting Network to enhance the services and resources we provide to students and families in the form of Triple P (Positive Parenting Program) Seminars.

School Programs

Personalized learning school, full inclusion special education, STEM (science, technology, engineering and mathematics), Boys and Girls Club marvan scholars Community Learning Center (CLC), Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), after school athletics (basketball).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 40 Total Enrollment: 313 Building Capacity: 280</p>		<p align="center">Enrollment Information</p> 
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 24.4 Total Support FTEs: 14.6</p>		



Eighty-First Street School

2964 N 81st Street
Milwaukee, WI 53222
(414) 874-5400

Assistant Principal in Charge: Harold Orkowski
Board Member: Wendell Harris
Region: Northwest
Grades: K3-5
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/81st>

School Information

2016-17 State Report Card	
School Report Card Score:	51.6
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	7.6%
Exit Rate:	1.7%
Churn Rate:	8.8%
School Poverty Rate:	78.2%
2017-18 Race/Ethnicity	
African American	234
Asian	12
HI/PI	0
Hispanic	26
Native American	2
White	19
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	68

2016-17 School Proficiency Rate vs District Average

Subject	School	District
ELA	13.7%	19.7%
Math	9.3%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,409,431	\$2,359,306	\$2,294,325	\$2,104,061	\$2,030,185	(\$73,876)
Other Wages	66,800	24,691	37,088	3,100	3,100	-
Employee Benefits	1,404,911	1,047,877	1,160,315	1,123,117	1,093,909	(29,208)
Purchased Services	254,070	223,392	216,909	115,402	37,207	(78,195)
Supplies	76,748	102,356	160,842	122,306	79,888	(42,418)
Other	-	-	9,573	-	-	-
Total Expenditures	\$4,211,960	\$3,757,622	\$3,879,052	\$3,467,986	\$3,244,289	(\$223,697)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,520
State/Fed/Grant	\$	1,545
Total	\$	12,065
District Average	\$	10,349

Partnerships

SPARK Literacy



Elm Creative Arts School

900 W Walnut Street
Milwaukee, WI 53205
(414) 267-1800

Principal: Tonya Love
Board Member: Annie Woodward
Region: East
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/elm>

School Description

Elm Creative Arts encourages active family involvement, appreciation for various genres of art and emphasizes the strengths of its activities and programs. Fine arts are integrated into our academic areas. Creativity and self-expression help to promote academic and behavioral achievement and growth. PBIS is a great focus in our building and helps to educate students on what it means to be safe, respectful and responsible inside and outside of the school building. We offer physical education, art, music and dance courses for students beginning in kindergarten. Our 4th and 5th graders have the option of choosing band instruction and perform inside and outside of school throughout the year. To meet the needs of our families, parents can enroll students in Camp Elm which is available before and after school. Parents are invited to attend monthly events and encouraged to register as volunteers at our school. Teamwork makes the dream work and we look forward to being your teammate in creating a brighter future for our children.

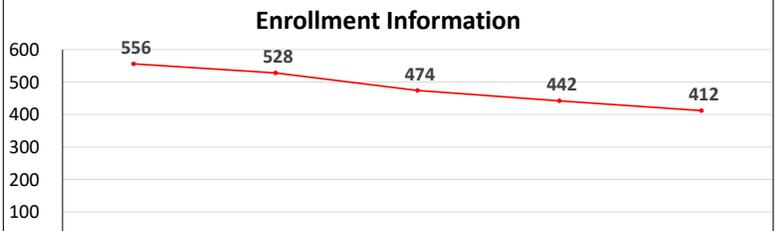
Points of School Pride

- School has an art gallery, drama room, dance studio, a fully-stocked costume room and a large Great Room that allows students to perform on a large stage under professional lighting.
- All kindergarten through fifth grade students receive weekly instruction in music, art and dance.
- 4th and 5th grade students have the option of participating in band instruction
- We have a partnership with BMO Harris-Bradley Center that focuses on enhancing literacy.

School Programs

Before and after school care offered through Camp Elm, parent resource center, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extra-curricular activities: cheerleading, basketball and soccer, Girl Scouts.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 420 Building Capacity: 560</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>556</td> </tr> <tr> <td>Actual 2014-15</td> <td>528</td> </tr> <tr> <td>Actual 2015-16</td> <td>474</td> </tr> <tr> <td>Actual 2016-17</td> <td>442</td> </tr> <tr> <td>Actual 2017-18</td> <td>412</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	556	Actual 2014-15	528	Actual 2015-16	474	Actual 2016-17	442	Actual 2017-18	412
Year	Enrollment													
Actual 2013-14	556													
Actual 2014-15	528													
Actual 2015-16	474													
Actual 2016-17	442													
Actual 2017-18	412													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 25.3 Total Support FTEs: 8.4</p>														



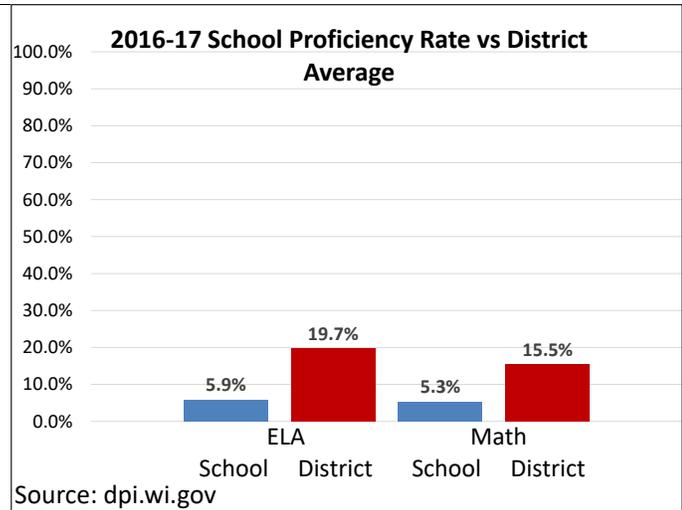
Elm Creative Arts School

900 W Walnut Street
Milwaukee, WI 53205
(414) 267-1800

Principal: Tonya Love
Board Member: Annie Woodward
Region: East
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/elm>

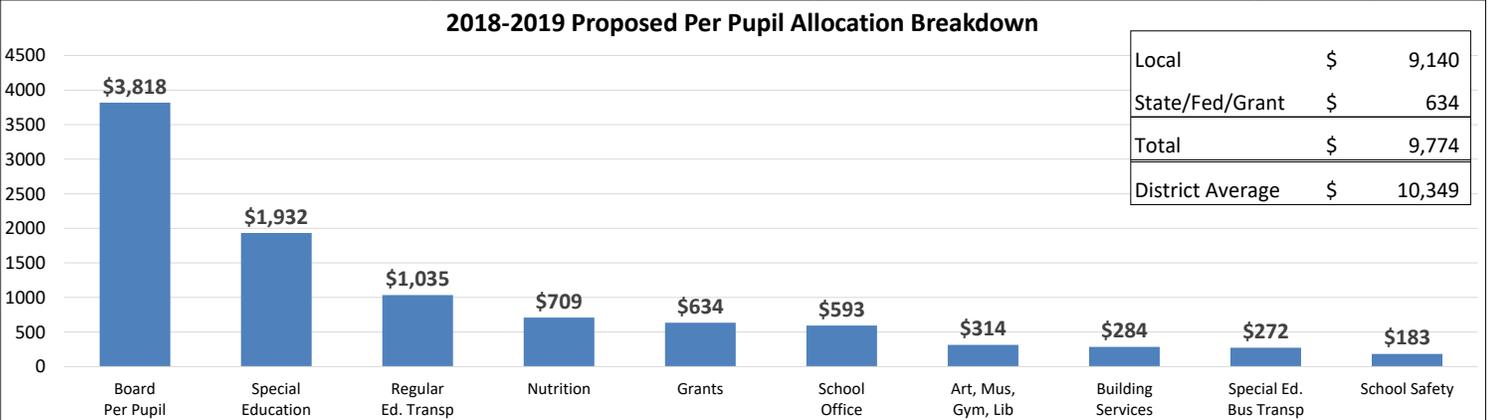
School Information

2016-17 State Report Card	
School Report Card Score:	36.7
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	10.2%
Exit Rate:	3.3%
Churn Rate:	13.3%
School Poverty Rate:	93.4%
2017-18 Race/Ethnicity	
African American	362
Asian	4
HI/PI	1
Hispanic	12
Native American	0
White	5
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	67



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,263,478	\$2,184,629	\$2,126,824	\$2,024,401	\$1,905,686	(\$118,715)
Other Wages	83,058	12,312	17,535	14,250	9,950	(4,300)
Employee Benefits	1,348,999	957,015	1,030,801	1,086,599	1,030,614	(55,985)
Purchased Services	196,846	86,171	83,497	98,441	72,466	(25,975)
Supplies	51,226	82,110	49,361	64,384	49,058	(15,326)
Other	-	-	-	2,000	-	(2,000)
Total Expenditures	\$3,943,607	\$3,322,236	\$3,308,018	\$3,290,075	\$3,067,774	(\$222,301)



Partnerships

African American Children's Choir, Arts
@ Large, First Stage Children's Theater, Mad Hot Ballroom, Skylight Music Theatre, Wisconsin Conservatory of Music



Engleburg School

5100 N 91st Street
Milwaukee, WI 53225
(414) 616-5600

Principal: Lisa Marion-Howard
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/Engleburg/>

School Description

Engleburg Elementary School students are given the opportunity to become independent learners. Our staff works to engage all of the senses in learning. We base the content of classes on research. All pupils are provided with the tools that they need to prepare themselves for the 21st century. We benefit from the Achievement Gap Reduction (AGR) Program.

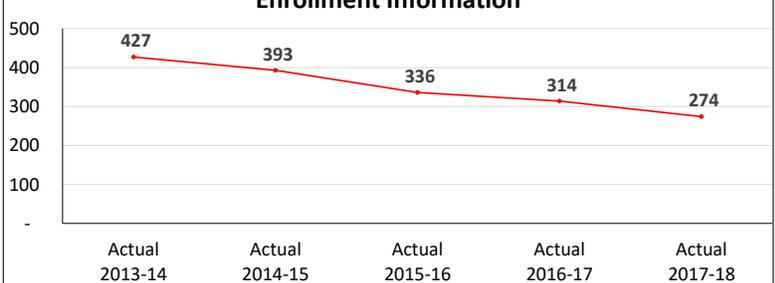
Points of School Pride

- Named as a School of Distinction for Behavior for the 2016–2017 school year.
- Named as a School of Merit for Reading and Math for the 2016–2017 school year.
- Launched the F.A.S.T. Program in March, 2018 and sustaining weekly family participation (noticing significant improvement with student participants' behavior and academics).

School Programs

Innovative approaches to literacy, SPARK literacy, Achievement Gap Reduction (AGR), Community Learning Center (CLC), neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), recreation enrichment, Boy Scouts, choir/chorus, Girl Scouts, other student clubs and groups, theater, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), Arts @ Large, nutrition education.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 270 Building Capacity: 452</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>427</td> </tr> <tr> <td>Actual 2014-15</td> <td>393</td> </tr> <tr> <td>Actual 2015-16</td> <td>336</td> </tr> <tr> <td>Actual 2016-17</td> <td>314</td> </tr> <tr> <td>Actual 2017-18</td> <td>274</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	427	Actual 2014-15	393	Actual 2015-16	336	Actual 2016-17	314	Actual 2017-18	274
Year	Enrollment													
Actual 2013-14	427													
Actual 2014-15	393													
Actual 2015-16	336													
Actual 2016-17	314													
Actual 2017-18	274													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 23.5 Total Support FTEs: 14.4</p>														



Engleburg School

5100 N 91st Street
Milwaukee, WI 53225
(414) 616-5600

Principal: Lisa Marion-Howard
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/Engleburg/>

School Information

2016-17 State Report Card		100.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	50.2		90.0%	
School Report Card Rating:	Fails to Meet Expectations	80.0%		
2016-17 School Mobility:		70.0%		
Intake Rate:	3.5%	60.0%		
Exit Rate:	1.8%	50.0%		
Churn Rate:	5.3%	40.0%		
School Poverty Rate:	86.5%	30.0%		
2017-18 Race/Ethnicity		20.0%		
African American	240	10.0%		
Asian	6	0.0%		
HI/PI	0			
Hispanic	8			
Native American	2			
White	10			
2017-18 Student Groups				
ELL Enrollment:	0			
SPED Enrollment:	75			

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,752,946	\$2,249,430	\$2,145,391	\$2,037,928	\$1,962,472	(\$75,456)
Other Wages	105,748	25,563	19,870	13,100	7,500	(5,600)
Employee Benefits	1,621,895	1,004,675	1,036,566	1,093,194	1,059,844	(33,350)
Purchased Services	279,657	216,966	184,902	87,574	34,586	(52,988)
Supplies	58,299	75,070	111,181	80,667	49,023	(31,644)
Other	-	-	45	-	-	-
Total Expenditures	\$4,818,545	\$3,571,704	\$3,497,955	\$3,312,463	\$3,113,425	(\$199,038)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	11,720
State/Fed/Grant	\$	1,994
Total	\$	13,714
District Average	\$	10,349

Partnerships

African American Children's Choir, Birchwood Health and Rehab Center, Boys and Girls Clubs, Interfaith, Junior Achievement, Milwaukee Art Museum, SPARK Literacy



Escuela Vieau School

823 S 4th Street
Milwaukee, WI 53204
(414) 902-6100

Principal: Eduardo Galvan
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/vieau>

School Description

Vieau, a high achieving school, offers a monolingual and bilingual curriculum focused on improving achievement in reading, mathematics, science and writing. We offer specialists in physical education, art, music, Project Lead the Way, Engineering is Elementary, technology, ESL, parent coordination, guidance and literacy on staff. Vieau partners with community organizations to enrich our students' experiences. Partners include Rockwell Automation (Project Lead the Way), Skylight Opera, Milwaukee Ballet, String Academy of Wisconsin, Bader Foundation, Danceworks and more. An after-school Community Learning Center (CLC) program provides academic support after school, GEAR UP college readiness activities and recreational activities. At Vieau, we love our parents and encourage parental involvement!

Points of School Pride

- We are proud to be recognized as a School of Distinction in PBIS and Reading.
- We have met expectations on the last two state report cards.
- We offer STEM/PLTW classes for all students K-8th grade, taught by a Master PLTW teacher.
- We began a Chess Club this year that has placed in three chess tournaments.

School Programs

Parent resource center, School Engagement Council, Positive Behavioral Interventions and Supports, Response to Intervention, bilingual education, student council, after school CLC, student sports and clubs.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information					
K3 Enrollment:	5	800	736	732	740	732	733
Total Enrollment:	736	700					
Building Capacity:	560	600					
		500					
		400					
		300					
		200					
		100					
		-					
			Actual	Actual	Actual	Actual	Actual
			2013-14	2014-15	2015-16	2016-17	2017-18
2018-19 School Staffing							
Total Administration FTEs:	2.0						
Total Teacher FTEs:	47.0						
Total Support FTEs:	15.5						



Escuela Vieau School

823 S 4th Street
Milwaukee, WI 53204
(414) 902-6100

Principal: Eduardo Galvan
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/vieau>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	74.0		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	1.9%		
Exit Rate:	1.3%		
Churn Rate:	3.2%		
School Poverty Rate:	92.2%		
2017-18 Race/Ethnicity			
African American	7		
Asian	0		
HI/PI	0		
Hispanic	706		
Native American	0		
White	18		
2017-18 Student Groups			
ELL Enrollment:	357		
SPED Enrollment:	159		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,196,138	\$3,309,742	\$3,452,273	\$3,552,811	\$3,516,511	(\$36,300)
Other Wages	180,949	96,608	127,110	40,444	26,444	(14,000)
Employee Benefits	1,940,648	1,483,536	1,722,423	1,915,206	1,906,109	(9,097)
Purchased Services	280,975	197,316	186,191	102,468	49,468	(53,000)
Supplies	167,603	138,066	146,045	98,200	69,482	(28,718)
Other	-	-	-	838	-	(838)
Total Expenditures	\$5,766,313	\$5,225,268	\$5,634,042	\$5,709,967	\$5,568,014	(\$141,953)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,346
State/Fed/Grant	\$	511
Total	\$	8,858
District Average	\$	10,349

Partnerships

Business: Rockwell Automation, Arts@Large, Reflo, MMSD, Fund for Lake Michigan, Umos. Community, Health - Service and Faith Based partners: Interfaith - MPS tutor, 16th St. Clinic, Arts@Large, Big Brothers Big Sisters, Milwaukee Fire Dept. Cadets, Urban Ecology Center. Higher Education Partnerships: Marquette University, UW Milwaukee, UW Madison, UW Oshkosh, Concordia University, Cardinal Stritch University



Fairview School

6500 W Kinnickinnic River Parkway
Milwaukee, WI 53219
(414) 546-7700

Assistant Principal in Charge: Lisa Rosenberg
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/fairview>

School Description

Fairview School is a partnership of families, staff, and community that educates 640 students in grades K4 to 8. We continue to prepare our students for global citizenship and future career opportunities. We celebrate the diversity of our population and the uniqueness of each individual through a multi-cultural curriculum, individualized programming in art and music, and technology options enable us to modify and adapt learning experiences to make every student successful. This is evident in our assessment scores being at or above district and state levels. Parental support and enrichment activities strengthen our programming. The Fairview School Engagement Council has a strong voice in directing and maintaining the focus of our educational environment. The Fairview PTA supports the educational programming and sponsors family activities.

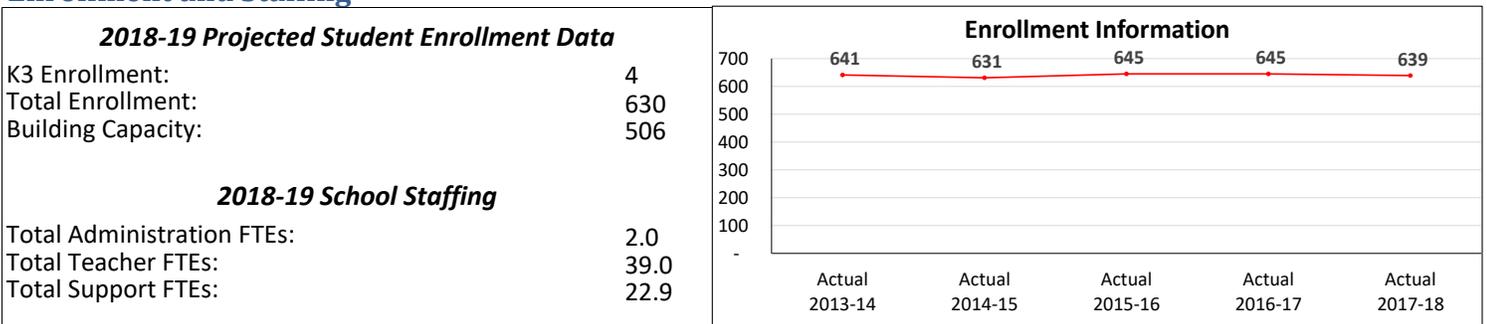
Points of School Pride

- Fairview has integrated an STEM program which involves our students from K-8th Grade.
- Project Lead the Way program has grown to all grade levels, and now includes computer programming and a 3D printer to accent student learning.
- New business partnership with American Transmission Company which provide volunteer corporate engineers in our classrooms during Project Lead the Way.

School Programs

Project Lead the Way, SPARK literacy, Camp Fairview-before school child care, Parent Teacher Organization, parent resource center, arts, after school athletics / sports (fall, winter and spring sports), competitive athletics / sports, band, Boy Scouts, chess club, choir/chorus, forensics, Girl Scouts, National Honor Society, orchestra, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing





Fairview School

6500 W Kinnickinnic River Parkway
Milwaukee, WI 53219
(414) 546-7700

Assistant Principal in Charge: Lisa Rosenberg
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/fairview>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	67.8		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	1.5%		
Exit Rate:	1.5%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	3.1%		
School Poverty Rate:	59.2%		
2017-18 Race/Ethnicity			
African American	60		
Asian	18		
HI/PI	0		
Hispanic	211		
Native American	10		
White	314		
2017-18 Student Groups			
ELL Enrollment:	19		
SPED Enrollment:	144		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,516,571	\$3,363,185	\$3,490,985	\$3,274,048	\$3,189,451	(\$84,597)
Other Wages	126,023	31,166	27,172	14,000	8,300	(5,700)
Employee Benefits	2,099,443	1,473,565	1,696,795	1,752,530	1,720,389	(32,141)
Purchased Services	155,074	86,976	111,394	42,094	35,610	(6,484)
Supplies	68,184	73,916	152,718	74,780	53,105	(21,675)
Other	(479)	(479)	12,960	3,000	1,000	(2,000)
Total Expenditures	\$5,964,816	\$5,028,330	\$5,492,024	\$5,160,452	\$5,007,855	(\$152,597)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,579
State/Fed/Grant	\$	314
Total	\$	8,893
District Average	\$	10,349

Partnerships

American Transmission Company



Fernwood Montessori School

3239 S Pennsylvania Avenue
Milwaukee, WI 53207
(414) 294-1300

Principal: John Sanchez
Board Member: Carol Voss
Region: East
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/fernwood>

School Description

Fernwood is a high-performing school which follows the Montessori Method. In the Montessori classroom, children use specially-made materials to help them learn practical life skills, activities that promote concentration, math concepts and problem solving. They also gain language acquisition skills and integrate science, history and arts into their studies. Through research and project based learning, we prepare our students for active and involved citizenship in the larger community. All of our classroom teachers are either AMI- or AMS-certified Montessori trained professionals. Previous Montessori classroom experience is required to enter beyond K4.

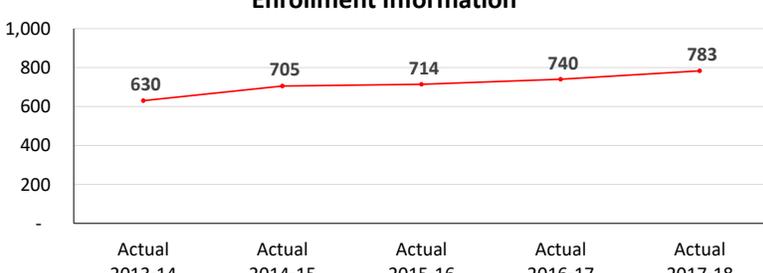
Points of School Pride

- School of Distinction for Reading, Math and PBIS.
- High achieving school with high value-added rating-exceeds expectation rating for the Wisconsin State School Report Card.
- Sustainability and environmental focus (Greenhouse-Aquaponics - We are a certified farm with 3 restaurant clients)
- High parental and family Involvement with a strong foundation for fundraising.

School Programs

Gifted & talented, STEAM (science, technology, engineering, arts and mathematics), Arts @ Large, Montessori programming, urban agriculture/aquaponics/ sustainability, before school child care, neighborhood association partnerships, Parent Teacher Organization, parent resource center, arts, environmental science, gifted core curriculum, multi-age classrooms, urban agriculture, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, Boy Scouts, camera & media club, chess club, Girl Scouts, other student clubs and groups, boat building, adolescent occupation focus, sports, theater, yearbook, student governance council, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 65 Total Enrollment: 780 Building Capacity: 452</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>630</td> </tr> <tr> <td>Actual 2014-15</td> <td>705</td> </tr> <tr> <td>Actual 2015-16</td> <td>714</td> </tr> <tr> <td>Actual 2016-17</td> <td>740</td> </tr> <tr> <td>Actual 2017-18</td> <td>783</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	630	Actual 2014-15	705	Actual 2015-16	714	Actual 2016-17	740	Actual 2017-18	783
Year	Enrollment													
Actual 2013-14	630													
Actual 2014-15	705													
Actual 2015-16	714													
Actual 2016-17	740													
Actual 2017-18	783													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 37.0 Total Support FTEs: 15.9</p>														



Fernwood Montessori School

3239 S Pennsylvania Avenue
Milwaukee, WI 53207
(414) 294-1300

Principal: John Sanchez
Board Member: Carol Voss
Region: East
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/fernwood>

School Information

2016-17 State Report Card		<p style="text-align: center;">2016-17 School Proficiency Rate vs District Average</p> <p>Source: dpi.wi.gov</p>
School Report Card Score:	77.7	
School Report Card Rating:	Exceeds Expectations	
2016-17 School Mobility:		
Intake Rate:	0.0%	
Exit Rate:	0.0%	
Churn Rate:	0.0%	
School Poverty Rate:	26.2%	
2017-18 Race/Ethnicity		
African American	37	
Asian	12	
HI/PI	1	
Hispanic	174	
Native American	8	
White	516	
2017-18 Student Groups		
ELL Enrollment:	1	
SPED Enrollment:	93	

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,513,484	\$2,608,904	\$2,680,180	\$2,901,179	\$2,882,042	(\$19,137)
Other Wages	99,973	18,540	51,094	24,291	7,550	(16,741)
Employee Benefits	1,513,045	1,135,056	1,319,195	1,559,274	1,554,602	(4,672)
Purchased Services	138,163	69,133	110,264	33,647	24,146	(9,501)
Supplies	124,934	94,266	126,550	88,117	46,369	(41,748)
Other	10,795	10,795	63,309	10,898	(52,035)	(62,933)
Total Expenditures	\$4,400,394	\$3,936,695	\$4,350,592	\$4,617,406	\$4,462,674	(\$154,732)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	6,308
State/Fed/Grant	\$	181
Total	\$	6,489
District Average	\$	10,349

Partnerships

Bay View Historical Society, Bay View Neighborhood Association, Junior Achievement, Urban Ecology Center, Walkers Point Center for the Arts



Fifty-Third Street School

3618 N 53rd Street
Milwaukee, WI 53216
(414) 874-5300

Principal: Stephanie Zollicoffer
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/53rd>

School Description

Our staff is dedicated to meeting the academic and social/emotional needs of all students. We believe that each child can and will succeed and we work diligently to create a culture of success. We partner with Sherman Park Neighborhood Association and with RUACH Inc. on various ongoing art projects in the community. We have a robust PBIS/RtI structure in place that provides universal, small group and individualized supports to students. These include scheduled character time each morning, school wide implementation of the Second Step curriculum, use of mindfulness strategies and weekly school wide assemblies. At the tier 2 level of support, students receive academic interventions, check in/check out, brief behavioral plans and social skills training. Ropes and Challenges and restorative practices are used to build community within individual classrooms. At tier 3 level of support, students and families are involved in the Wraparound and Wraparound with mapping process.

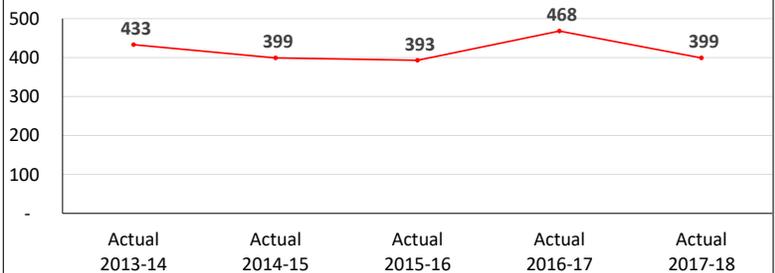
Points of School Pride

- One-to-one ratio of computers to students in every classroom.
- We are a Marvan Scholar CLC site which encourages leadership, attendance and academic success.
- Mindfulness strategies used school-wide.
- Partnerships and ongoing art projects with Community Organizations-RUACH, Sherman Park Association and Arts@Large, GE allowing us to start a Lego Robotics team.

School Programs

Boys and Girls Club-Community Learning Center (CLC), Girl Scouts, Mad Hot Ballroom dancing, STEM club, art club, boys mentor program, African drumming and dancing.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 399 Building Capacity: 479</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>433</td> </tr> <tr> <td>Actual 2014-15</td> <td>399</td> </tr> <tr> <td>Actual 2015-16</td> <td>393</td> </tr> <tr> <td>Actual 2016-17</td> <td>468</td> </tr> <tr> <td>Actual 2017-18</td> <td>399</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	433	Actual 2014-15	399	Actual 2015-16	393	Actual 2016-17	468	Actual 2017-18	399
Year	Enrollment													
Actual 2013-14	433													
Actual 2014-15	399													
Actual 2015-16	393													
Actual 2016-17	468													
Actual 2017-18	399													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.5 Total Teacher FTEs: 29.3 Total Support FTEs: 16.8</p>														



Fifty-Third Street School

3618 N 53rd Street
Milwaukee, WI 53216
(414) 874-5300

Principal: Stephanie Zollicoffer
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/53rd>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	53.0		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	7.8%		
Exit Rate:	2.3%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	8.8%		
School Poverty Rate:	94.7%		
2017-18 Race/Ethnicity			
African American	353		
Asian	6		
HI/PI	0		
Hispanic	18		
Native American	2		
White	11		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	98		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,612,433	\$2,438,685	\$2,578,232	\$2,537,801	\$2,409,837	(\$127,964)
Other Wages	117,227	31,103	47,336	22,503	20,002	(2,501)
Employee Benefits	1,557,734	1,084,859	1,258,702	1,364,641	1,307,253	(57,388)
Purchased Services	271,272	145,206	244,214	113,336	43,054	(70,282)
Supplies	133,775	64,829	219,471	94,013	83,361	(10,652)
Other	-	-	369	-	-	-
Total Expenditures	\$4,692,441	\$3,764,683	\$4,348,324	\$4,132,294	\$3,863,507	(\$268,787)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,009
State/Fed/Grant	\$	1,476
Total	\$	11,485
District Average	\$	10,349

Partnerships

Arts @ Large, Boys and Girls Clubs, Children's Hospital, Hunger Task Force, Interfaith, Junior Achievement, PEARLS for Teen Girls, Sherman Park Community Association



Forest Home Avenue School

1516 W Forest Home Avenue
Milwaukee, WI 53204
(414) 902-6200

Principal: Bradley Christensen
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/foresthme>

School Description

Forest Home Avenue School proudly offers families a developmental bilingual program, where students are taught in Spanish and in English, as well as the traditional monolingual program in grades K3-5th. Our students have demonstrated continuous improvement in reading and in math for the past four years as reported on district and state assessments, moving us proudly out of the “fails to meet expectations” category on the state report card. Our Positive Behavioral Incentive Systems (PBIS) Team plan monthly student celebrations for positive choices and 95% attendance! The Second Step Curriculum is used in all grades to promote safe, respectful, and responsible behaviors throughout our school. Our Parent Center is open every Monday through Friday to assist our parents with enrollment, ESL classes and any other need that may arise. FHA provides before and after school care in our “Safe Place” for the convenience of our parents.

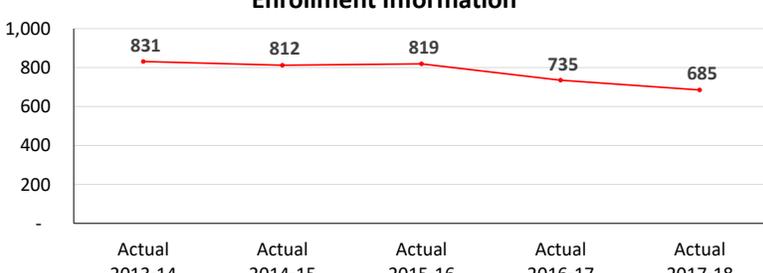
Points of School Pride

- Students are closing the reading gap by 32 percent, up from 7.3 percent in the fall, as evidenced by the most recent winter district assessment.
- Students are closing the achievement gap in math by 56.4 percent, up from 9.1 percent in the fall, as evidenced by our most recent winter district assessment.
- Newly developed partnership with Northwestern Mutual Life in support of our PLTW classes.

School Programs

Head Start, bilingual education, parent resource center, monthly food pantry for FHA families, before/after school care, Achievement Gap Reduction (AGR), Positive Behavioral Intervention Systems (PBIS), Response to Intervention (RtI), Aurora counseling, Mad Hot Ballroom, Project Lead the Way, Milwaukee Succeeds tutoring.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 60 Total Enrollment: 645 Building Capacity: 468</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>831</td> </tr> <tr> <td>Actual 2014-15</td> <td>812</td> </tr> <tr> <td>Actual 2015-16</td> <td>819</td> </tr> <tr> <td>Actual 2016-17</td> <td>735</td> </tr> <tr> <td>Actual 2017-18</td> <td>685</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	831	Actual 2014-15	812	Actual 2015-16	819	Actual 2016-17	735	Actual 2017-18	685
Year	Enrollment													
Actual 2013-14	831													
Actual 2014-15	812													
Actual 2015-16	819													
Actual 2016-17	735													
Actual 2017-18	685													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0 Total Teacher FTEs: 55.9 Total Support FTEs: 26.3</p>														



Forest Home Avenue School

1516 W Forest Home Avenue
Milwaukee, WI 53204
(414) 902-6200

Principal: Bradley Christensen
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/foresthme>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	56.2		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	4.7%		
Exit Rate:	3.7%		
Churn Rate:	8.4%		
School Poverty Rate:	96.5%		
2017-18 Race/Ethnicity			
African American	123		
Asian	5		
HI/PI	0		
Hispanic	500		
Native American	2		
White	36		
2017-18 Student Groups			
ELL Enrollment:	236		
SPED Enrollment:	176		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,853,362	\$4,655,345	\$4,274,474	\$4,629,783	\$4,407,524	(\$222,259)
Other Wages	109,516	43,799	48,065	37,945	30,195	(7,750)
Employee Benefits	2,807,576	2,071,380	2,069,295	2,487,895	2,387,495	(100,400)
Purchased Services	373,734	297,946	279,753	51,839	43,442	(8,397)
Supplies	119,328	207,369	291,302	143,470	88,847	(54,623)
Other	8,900	8,900	27,435	-	(138,600)	(138,600)
Total Expenditures	\$8,272,416	\$7,284,739	\$6,990,324	\$7,350,932	\$6,818,903	(\$532,029)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,146
State/Fed/Grant	\$	2,166
Total	\$	12,313
District Average	\$	10,349

Category	Amount
Special Education	\$3,916
Board Per Pupil	\$3,547
Grants	\$2,166
Nutrition	\$737
School Office	\$652
Special Ed. Bus Transp	\$469
Building Services	\$273
Art, Mus, Gym, Lib	\$248
Regular Ed. Transp	\$215
School Safety	\$60
School Counselors	\$29

Partnerships

Milwaukee Christian Center, Northwestern Mutual Life



Frances Brock Starms Discovery Learning Center

2035 N 25th Street
Milwaukee, WI 53205
(414) 934-4900

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: 1-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/starms-discovery/>

School Description

Frances Starms Discovery Learning Center is a place where children, families and the community are all empowered to create a learning community for success. The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century. We offer our students art, technology, music, physical education, athletics and an award-winning forensics program.

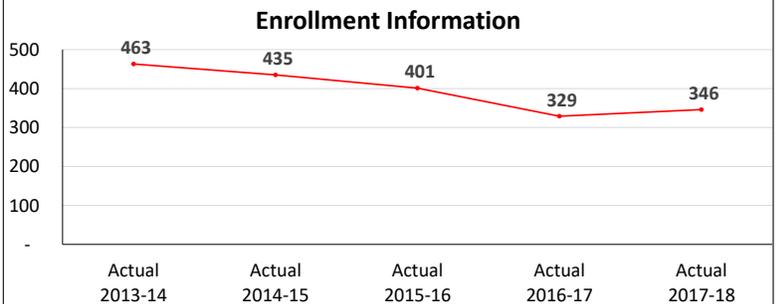
Points of School Pride

- Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success.
- The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century.
- We offer our students art, technology, music, physical education, athletics and an award-winning forensics program.

School Programs

SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start , financial literacy program, before school child care, community schools initiative partnerships, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, arts, competitive athletics / sports, choir/chorus, debate, forensics, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	346					
Building Capacity:	614					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	0.5	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	25.5					
Total Support FTEs:	10.6					



Frances Brock Starms Discovery Learning Center

2035 N 25th Street
Milwaukee, WI 53205
(414) 934-4900

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: 1-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/starms-discovery/>

School Information

2016-17 State Report Card	
School Report Card Score:	55.5
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	3.3%
Exit Rate:	3.3%
Churn Rate:	6.5%
School Poverty Rate:	100.0%
2017-18 Race/Ethnicity	
African American	334
Asian	0
HI/PI	0
Hispanic	9
Native American	0
White	1
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	94

Subject	School	District
ELA	9.0%	19.7%
Math	6.4%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,341,342	\$1,960,588	\$1,948,101	\$1,981,831	\$1,929,720	(\$52,111)
Other Wages	75,084	72,819	48,962	13,631	13,631	-
Employee Benefits	1,364,374	898,717	956,694	1,063,582	1,045,522	(18,060)
Purchased Services	78,523	23,942	65,904	37,168	18,972	(18,196)
Supplies	53,164	79,317	113,921	91,384	95,799	4,415
Other	-	-	5,756	-	-	-
Total Expenditures	\$3,912,487	\$3,035,383	\$3,139,338	\$3,187,596	\$3,103,644	(\$83,952)

Category	Amount
Local	\$ 9,784
State/Fed/Grant	\$ 1,658
Total	\$ 11,442
District Average	\$ 10,349

Partnerships

Aurora Family Services, Department of Natural Resources, Friends of True Square, Interfaith, Next Generation, Northcott Neighborhood House, Wisconsin Conservatory of Music



Frances Brock Starms Early Childhood Center

2616 W Garfield Avenue
Milwaukee, WI 53205
(414) 934-4700

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: K3-K5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/starms/>

School Description

At Starms, children acquire the lifelong habits of responsibility, creativity and problem solving along with strong communication skills. Children display their knowledge in a well equipped, risk-free environment while guided by trained staff. Providing a quality early childhood education is the mission of Starms Early Childhood Center.

Points of School Pride

- At Starms, children acquire the lifelong habits of responsibility, creativity and problem solving along with strong communication skills. Children display their knowledge in a well-equipped, risk-free environment while guided by trained staff.
- Providing a quality early childhood education is the mission of Starms Early Childhood Center.

School Programs

Arts specialty, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start, before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization, health initiative, arts, energy conservation, environmental science, pre-engineering, student governance council, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	105	303	316	293	290	307
Total Enrollment:	321	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18
Building Capacity:	307					
2018-19 School Staffing						
Total Administration FTEs:	1.5					
Total Teacher FTEs:	13.9					
Total Support FTEs:	8.8					



Frances Brock Starms Early Childhood Center

2616 W Garfield Avenue
Milwaukee, WI 53205
(414) 934-4700

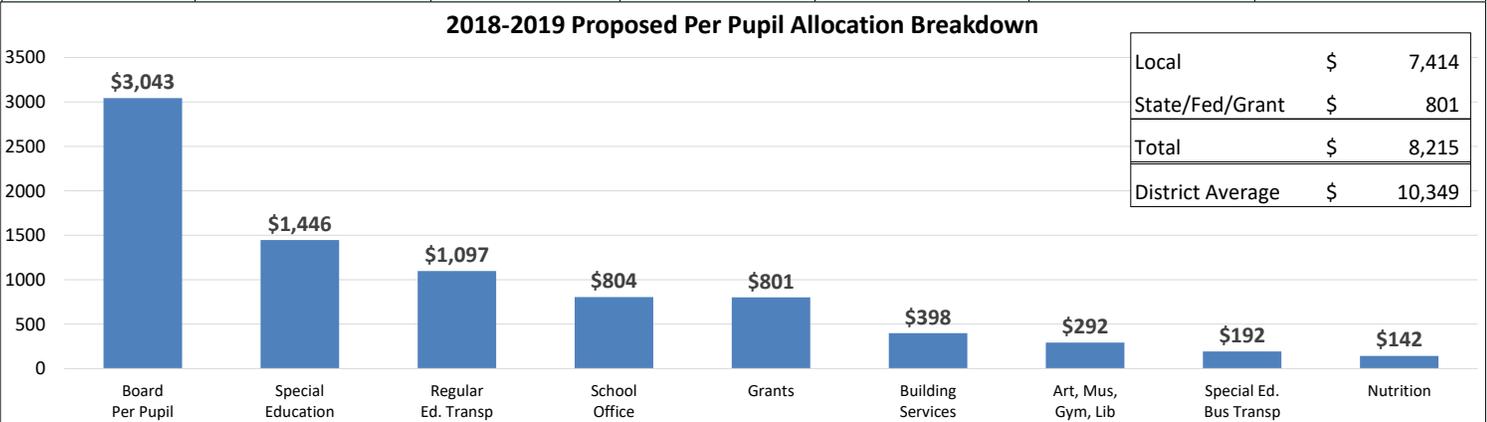
Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: K3-K5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/starms/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	#N/A		
School Report Card Rating:	#N/A		
2016-17 School Mobility:			
Intake Rate:	0.9%		
Exit Rate:	4.0%		
Churn Rate:	5.0%	<p>Source: dpi.wi.gov</p>	
School Poverty Rate:	93.5%		
2017-18 Race/Ethnicity			
African American	266		
Asian	5		
HI/PI	0		
Hispanic	14		
Native American	2		
White	1		
2017-18 Student Groups			
ELL Enrollment:	1		
SPED Enrollment:	30		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,537,017	\$1,375,986	\$1,282,876	\$1,194,736	\$1,246,820	\$52,084
Other Wages	45,936	6,312	11,118	15,805	12,805	(3,000)
Employee Benefits	902,207	606,623	622,017	645,216	677,678	32,462
Purchased Services	137,724	56,976	74,180	37,254	19,058	(18,196)
Supplies	109,200	69,178	119,761	78,023	96,489	18,466
Other	-	-	-	-	-	-
Total Expenditures	\$2,732,084	\$2,115,074	\$2,109,952	\$1,971,034	\$2,052,850	\$81,816



Partnerships

Center Street Library, Children's Hospital, Employ Milwaukee, Interfaith, Next Door Foundation, Salvation Army, The Green Schools Consortium of Milwaukee, The Parenting Network, Walnut Way



Franklin Pierce School

2765 N Fratney Street
Milwaukee, WI 53212
(414) 267-4400

Principal: Leticia Washington
Board Member: Larry Miller
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/pierce>

School Description

Pierce Elementary School offers a developmental bilingual program, as well as a monolingual program, based on the Common Core State Standards. We serve an ethnically diverse group of students from Head Start(3 year olds) through 5th grade. Pierce believes that all students benefit from an inclusive environment and we are dedicated to upholding the highest academic and social emotional standards and supports. Students at Pierce are prepared for success above and beyond the classroom. Pierce is a uniform school and all students wear red polo-style shirts and blue pants.

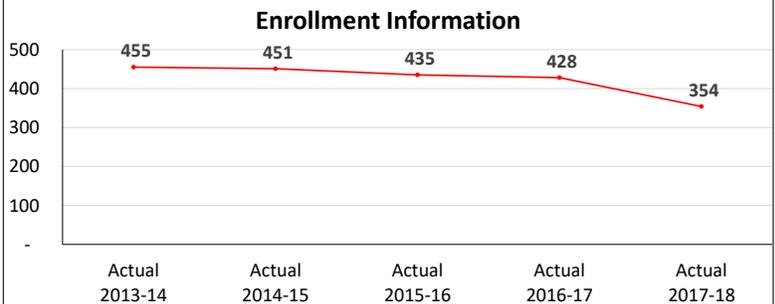
Points of School Pride

- Recipient of the Project Prevent program that allows us to improve the standard of care to our students and families that suffer from mental health issues and incidents of trauma.
- Recognized as a school of distinction for PBIS.
- One of the top finishers in the 2017 Mad Hot Tap Competition.
- Our "Girls on the Run" program has been adopted by the Brewers' Wives Club.

School Programs

Bilingual education, English as a second language (ESL), early childhood education/Head Start , GE Foundation school, Community Learning Center (CLC)s (Boys & Girls Clubs of America), Boy Scouts, Girl Scouts, Project Prevent (mental health & trauma supports for students and their families), Project Ujima, "Girls on the Run".

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 30 Total Enrollment: 333 Building Capacity: 523</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>455</td> </tr> <tr> <td>Actual 2014-15</td> <td>451</td> </tr> <tr> <td>Actual 2015-16</td> <td>435</td> </tr> <tr> <td>Actual 2016-17</td> <td>428</td> </tr> <tr> <td>Actual 2017-18</td> <td>354</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	455	Actual 2014-15	451	Actual 2015-16	435	Actual 2016-17	428	Actual 2017-18	354
Year	Enrollment													
Actual 2013-14	455													
Actual 2014-15	451													
Actual 2015-16	435													
Actual 2016-17	428													
Actual 2017-18	354													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 21.4 Total Support FTEs: 8.3</p>														



Franklin Pierce School

2765 N Fratney Street
Milwaukee, WI 53212
(414) 267-4400

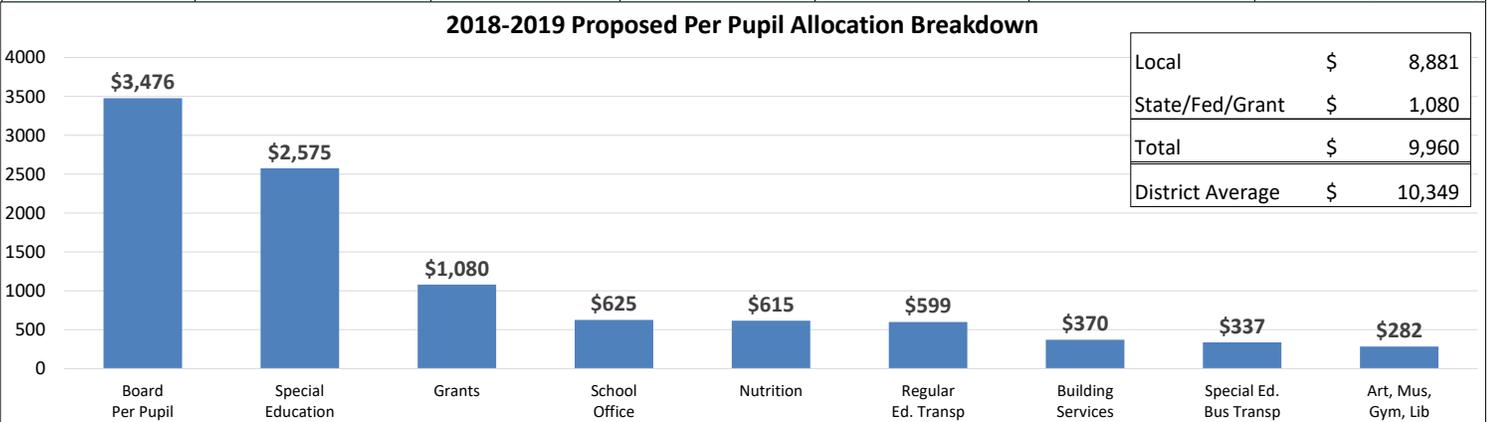
Principal: Leticia Washington
Board Member: Larry Miller
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/pierce>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	46.8		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	6.8%		
Exit Rate:	1.8%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	7.8%		
School Poverty Rate:	95.5%		
2017-18 Race/Ethnicity			
African American	239		
Asian	0		
HI/PI	0		
Hispanic	85		
Native American	2		
White	11		
2017-18 Student Groups			
ELL Enrollment:	30		
SPED Enrollment:	66		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,362,945	\$2,132,499	\$2,212,423	\$1,999,909	\$1,707,345	(\$292,564)
Other Wages	66,256	15,402	8,955	14,197	7,401	(6,796)
Employee Benefits	1,386,547	937,106	1,067,736	1,073,517	922,534	(150,983)
Purchased Services	287,251	208,424	205,786	84,579	18,829	(65,750)
Supplies	117,043	77,859	43,763	33,556	25,135	(8,421)
Other	254	254	-	-	-	-
Total Expenditures	\$4,220,296	\$3,371,545	\$3,538,663	\$3,205,758	\$2,681,244	(\$524,514)



Partnerships

GE, Project Prevent



Fratney School

3255 N Fratney Street
Milwaukee, WI 53212
(414) 267-1100

Principal: Sylvia Buckman
Board Member: Larry Miller
Region: East
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/fratney>

School Description

La Escuela Fratney provides a rigorous curriculum in English and Spanish that includes a focus on multiculturalism and collaboration with both parents and the community. Dual-language immersion allows English-speaking students to learn Spanish as their Spanish classmates learn English. We are one of 19 MPS GE Foundation Schools, an honor that provides us with additional support to help us continue to move student achievement forward through innovative implementation of the rigorous Common Core State Standards. We offer a safe and respectful place for all: students, staff, families and community. Families are recognized as the first teachers of their children and it is with their support and participation that we make our school a caring and responsive place.

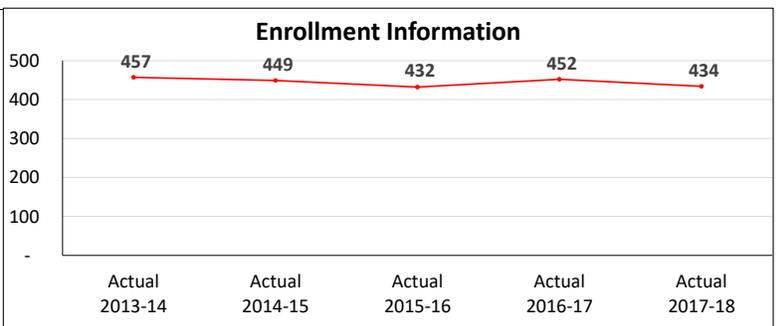
Points of School Pride

- Pride in our diverse school community.
- Unique dual language program and our curriculum teaches all students to learn in Spanish and English.
- Strong commitment to teach social justice issues through the lens of our four school wide themes.
- Parent Teacher Organization is a vital partner in our efforts to educate our children with parent involvement present at all levels in our building.

School Programs

Arts specialty, bilingual education, dual language program, English as a second language (ESL), innovative approaches to literacy, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start , GE Foundation school, Playworks, before school child care, Boys & Girls Club, Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, Girl Scouts, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 462 Building Capacity: 398</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>457</td> </tr> <tr> <td>Actual 2014-15</td> <td>449</td> </tr> <tr> <td>Actual 2015-16</td> <td>432</td> </tr> <tr> <td>Actual 2016-17</td> <td>452</td> </tr> <tr> <td>Actual 2017-18</td> <td>434</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	457	Actual 2014-15	449	Actual 2015-16	432	Actual 2016-17	452	Actual 2017-18	434
Year	Enrollment													
Actual 2013-14	457													
Actual 2014-15	449													
Actual 2015-16	432													
Actual 2016-17	452													
Actual 2017-18	434													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 30.0 Total Support FTEs: 10.2</p>														



Fratney School

3255 N Fratney Street
Milwaukee, WI 53212
(414) 267-1100

Principal: Sylvia Buckman
Board Member: Larry Miller
Region: East
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/fratney>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	61.8		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	2.2%		
Exit Rate:	0.2%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	2.5%		
School Poverty Rate:	82.0%		
2017-18 Race/Ethnicity			
African American	104		
Asian	1		
HI/PI	2		
Hispanic	260		
Native American	0		
White	56		
2017-18 Student Groups			
ELL Enrollment:	103		
SPED Enrollment:	50		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,422,568	\$2,373,982	\$2,335,120	\$2,335,308	\$2,248,989	(\$86,319)
Other Wages	138,134	10,768	14,558	7,663	2,000	(5,663)
Employee Benefits	1,453,446	1,052,788	1,124,599	1,248,801	1,211,033	(37,768)
Purchased Services	359,375	143,953	119,946	105,839	24,034	(81,805)
Supplies	59,915	63,895	176,376	68,631	39,787	(28,844)
Other	-	-	-	-	-	-
Total Expenditures	\$4,433,438	\$3,645,386	\$3,770,599	\$3,766,242	\$3,525,843	(\$240,399)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,876
State/Fed/Grant	\$	1,562
Total	\$	9,438
District Average	\$	10,349

Partnerships

Urban Ecology Center, Interfaith, Milwaukee Ballet, Victory Garden Initiative



Frederick J. Gaenslen School

1250 E Burleigh Street
Milwaukee, WI 53212
(414) 267-5700

Principal: Cynthia Dismuke
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/gaenslen>

School Description

Gaenslen is committed to assisting all students to reach their academic, social and personal potential. Our students in regular education learn alongside students with disabilities. We are equipped to serve students with severe special needs. Our students benefit from the Achievement Gap Reduction Program (AGR).

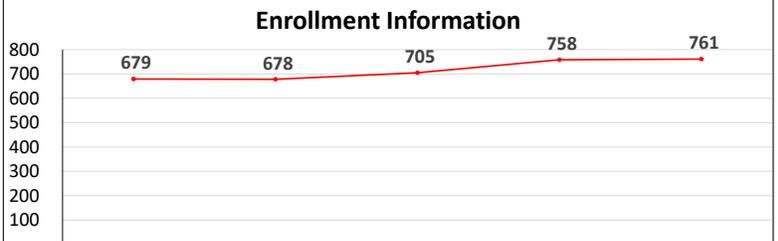
Points of School Pride

- Gaenslen has the only National Certified Project Lead the Way Lab in Milwaukee Public Schools.
- We have an aquatic program for students in grades K5- 8th and a nationally recognized instructor in adaptive aquatics. Gaenslen has been able to maintain full time staff for art, music, physical education and library.
- We have several community partnerships with the CLC, The Riverwest Food Pantry, Hunger Task Force, Interfaith Older Adult Tutors and the ABK Weaving Center.

School Programs

Project Lead the Way, Achievement Gap Reduction (AGR), GE Foundation school, urban agriculture/aquaponics, Boys & Girls Club, Community Learning Center (CLC), parent resource center, competitive athletics / sports, recreation enrichment, engineering club, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 760 Building Capacity: 877</p>		<p>Enrollment Information</p> 	
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0 Total Teacher FTEs: 68.7 Total Support FTEs: 40.7</p>		<p>Actual 2013-14: 679 Actual 2014-15: 678 Actual 2015-16: 705 Actual 2016-17: 758 Actual 2017-18: 761</p>	



Frederick J. Gaenslen School

1250 E Burleigh Street
Milwaukee, WI 53212
(414) 267-5700

Principal: Cynthia Dismuke
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/gaenslen>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	40.7		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	4.6%		
Exit Rate:	1.5%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	5.8%		
School Poverty Rate:	92.1%		
2017-18 Race/Ethnicity			
African American	606		
Asian	13		
HI/PI	1		
Hispanic	72		
Native American	3		
White	41		
2017-18 Student Groups			
ELL Enrollment:	4		
SPED Enrollment:	315		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,902,584	\$4,763,867	\$5,181,754	\$5,568,932	\$5,559,696	(\$9,236)
Other Wages	158,977	96,244	130,825	37,500	27,000	(10,500)
Employee Benefits	2,895,180	2,124,935	2,552,890	2,988,229	3,005,643	17,414
Purchased Services	687,641	367,899	294,788	179,423	115,530	(63,893)
Supplies	102,985	245,738	304,322	167,702	96,406	(71,296)
Other	228	228	30,304	30,000	7,500	(22,500)
Total Expenditures	\$8,747,595	\$7,598,911	\$8,494,883	\$8,971,786	\$8,811,775	(\$160,011)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	12,540
State/Fed/Grant	\$	1,324
Total	\$	13,864
District Average	\$	10,349

Category	Amount
Special Education	\$5,795
Board Per Pupil	\$3,460
Grants	\$1,324
Special Ed. Bus Transp	\$964
Nutrition	\$600
School Office	\$553
Building Services	\$441
Art, Mus, Gym, Lib	\$322
Regular Ed. Transp	\$232
School Counselors	\$122
School Safety	\$51

Partnerships

Johnson Controls, Graydient Creative, Audio and Braille Literacy Enhancement, Community, Health and Faith Based Partnerships: Riverwest Food Pantry, Milwaukee Recreation Program, Boys and Girls Club (CLC), Girls Scouts of America, Urban Ecology Center, Peace Learning Center, All Hands Boatworks, Vision Forward, Columbia St. Mary's Smart Smiles Program, Interfaith Older Adult Programs-Tutoring, Hunger Task Force Higher Education: Marquette University, UW- Milwaukee



Gilbert Stuart School

7001 N 86th Street
Milwaukee, WI 53224
(414) 393-3700

Principal: Nicole Jude
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/stuart>

School Description

At Stuart, our children come first. Our staff is committed to academic excellence. We achieve that excellence by providing a relevant, rigorous and real-world program that is student-centered and based upon the Common Core State Standards. The availability of technology, such as smartboards, document cameras, and Chromebooks, gives our students the opportunity to compete in the 21st century. Our full-time English as a Second Language (ESL) program serves our diverse student population. Parent involvement is strongly encouraged through our School Engagement Council, PTA, parent workshops and classroom volunteers. Our Camp Stuart before and after school program provides child care and homework help. Our vision: We the Stuart School community will successfully provide all students with rigorous, high-quality learning opportunities that will allow students to perform at or above grade level in all subject areas and also prepare them for success in middle school and beyond.

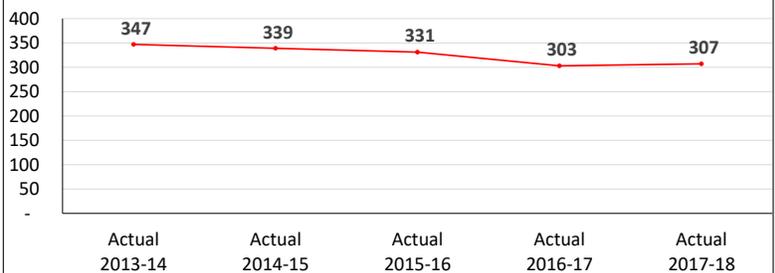
Points of School Pride

- Named a WI DPI School of Merit for PBIS and RTI Math and named a WI DPI School of Distinction for Reading.
- Identified by the state as Meeting Expectations on our School Report card.
- MPS retired teachers volunteer their time providing students with additional support in the areas of reading and math.
- African Drumming taught to our students during the day and afterschool by a volunteer.

School Programs

Baseball, basketball, cheerleading, football, golf, English as a second language (ESL), Achievement Gap Reduction (AGR), before school child care, Parent Teacher Organization, parent resource center, multi-age classrooms, after school athletics / sports (i.e., intramurals), sports, student governance council, theater, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	1					
Total Enrollment:	301					
Building Capacity:	280					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	21.6					
Total Support FTEs:	10.1					



Gilbert Stuart School

7001 N 86th Street
Milwaukee, WI 53224
(414) 393-3700

Principal: Nicole Jude
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/stuart>

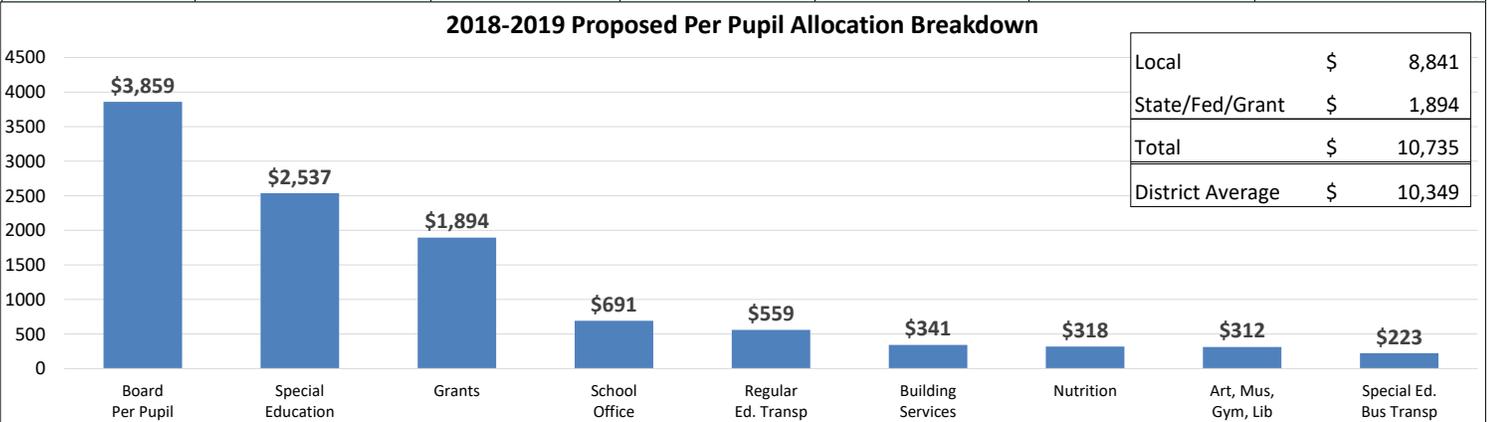
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	62.6		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	3.7%		
Exit Rate:	1.5%		
Churn Rate:	5.3%		
School Poverty Rate:	92.5%		
2017-18 Race/Ethnicity			
African American	198		
Asian	62		
HI/PI	0		
Hispanic	13		
Native American	1		
White	20		
2017-18 Student Groups			
ELL Enrollment:	33		
SPED Enrollment:	56		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,077,854	\$2,023,139	\$1,810,223	\$1,780,526	\$1,734,170	(\$46,356)
Other Wages	72,362	26,302	32,188	15,829	15,829	-
Employee Benefits	1,205,245	907,429	866,765	957,454	941,498	(15,956)
Purchased Services	141,049	34,518	50,995	59,736	33,094	(26,642)
Supplies	57,330	72,483	82,286	80,746	74,588	(6,158)
Other	7,180	7,180	9,256	565	565	-
Total Expenditures	\$3,561,020	\$3,071,052	\$2,851,713	\$2,894,856	\$2,799,744	(\$95,112)



Partnerships

Marquette Dental School



Golda Meir School

1555 N Martin L King Jr Drive
Milwaukee, WI 53212
(414) 212-3200

Principal: Michelle Carter
Board Member: Larry Miller
Region: East
Grades: 3-11
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/goldameir>

School Description

Golda Meir School offers an array of Gifted and Talented programs and services for students in Grades 3-12. These programs include Project Lead the Way, Springboard, and extended local, regional, national and international field trips, and national college tours by region. We offer cultural experiences in collaboration with Skylight Opera, Milwaukee Repertory Theatre, Milwaukee Youth Symphony Orchestra and First Stage Children's Theatre. Other collaborative initiatives include work with Urban Ecology, Danceworks, Groundworks, and the Milwaukee Art Museum. Our after-school activities for elementary, middle and high school students include debate, forensics, basketball, volleyball soccer, football, track, chess, swimming, tennis, band, orchestra, and drum line, Math Counts, TAP and Mad Hot Ballroom. We feature clubs for math, science, computers, media and Junior Great books. Meir accepts applications for students at grades 3, 6 and 9 through applications and recommendations from a student's teacher.

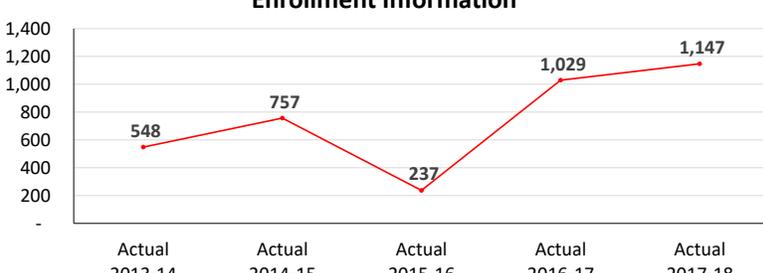
Points of School Pride

- Advanced Placement diploma program
- Over 8 million dollars in scholarship offerings for our first high school graduating senior class.
- Multi-level STEM program
- Immersion in arts related courses and activities

School Programs

Advanced Placement (AP), gifted & talented, honors courses, Project Lead the Way, Springboard curriculum, world languages, financial literacy program, Partnership for the Arts and Humanities funded partner, personalized learning school, before school child care, parent resource center, Parent Teacher Organization, gifted core curriculum, pre-engineering, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, camera & media club, chess club, debate, engineering club, forensics, Girl Scouts, math club, orchestra, other student clubs and groups, robotics, sports, student governance council, theater, yearbook, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 1,130 Building Capacity: 1,258</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>548</td> </tr> <tr> <td>Actual 2014-15</td> <td>757</td> </tr> <tr> <td>Actual 2015-16</td> <td>237</td> </tr> <tr> <td>Actual 2016-17</td> <td>1,029</td> </tr> <tr> <td>Actual 2017-18</td> <td>1,147</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	548	Actual 2014-15	757	Actual 2015-16	237	Actual 2016-17	1,029	Actual 2017-18	1,147
Year	Enrollment													
Actual 2013-14	548													
Actual 2014-15	757													
Actual 2015-16	237													
Actual 2016-17	1,029													
Actual 2017-18	1,147													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 4.0 Total Teacher FTEs: 63.6 Total Support FTEs: 17.5</p>														



Golda Meir School

1555 N Martin L King Jr Drive
Milwaukee, WI 53212
(414) 212-3200

Principal: Michelle Carter
Board Member: Larry Miller
Region: East
Grades: 3-11
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/goldameir>

School Information

2016-17 State Report Card	
School Report Card Score:	76.1
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.8%
Exit Rate:	2.4%
Churn Rate:	3.2%
School Poverty Rate:	70.5%
2017-18 Race/Ethnicity	
African American	719
Asian	53
HI/PI	4
Hispanic	132
Native American	5
White	196
2017-18 Student Groups	
ELL Enrollment:	11
SPED Enrollment:	77

Subject	School	District
ELA	41.8%	19.7%
Math	35.4%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,980,276	\$3,414,869	\$3,850,616	\$4,628,612	\$4,782,086	\$153,474
Other Wages	148,186	58,374	74,876	294,000	57,800	(236,200)
Employee Benefits	1,785,987	1,508,335	1,892,179	2,503,829	2,603,863	100,034
Purchased Services	326,848	75,130	136,074	120,589	141,084	20,495
Supplies	186,703	120,752	190,497	178,207	163,762	(14,445)
Other	(6,414)	(6,414)	4,995	-	(200,934)	(200,934)
Total Expenditures	\$5,421,586	\$5,171,046	\$6,149,237	\$7,725,237	\$7,547,661	(\$177,576)

Category	Amount
Local	\$ 8,088
State/Fed/Grant	\$ 383
Total	\$ 8,471
District Average	\$ 10,349

Partnerships

Boys and Girls Clubs, Danceworks, First Stage Children's Theater, Junior Achievement, Mad Hot Ballroom, Milwaukee Repertory Theater, Milwaukee Youth Symphony Orchestra



Grantosa Drive School

4850 N 82nd Street
Milwaukee, WI 53218
(414) 393-4400

Principal: Kirsten Brown
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/grantosa>

School Description

Grantosa Drive pupils learn in an orderly environment in which academic achievement, positive attitudes and respect for self and others are emphasized. We welcome our parents to play an active role in the education of their children. Our school benefits from the Achievement Gap Reduction Program (AGR).

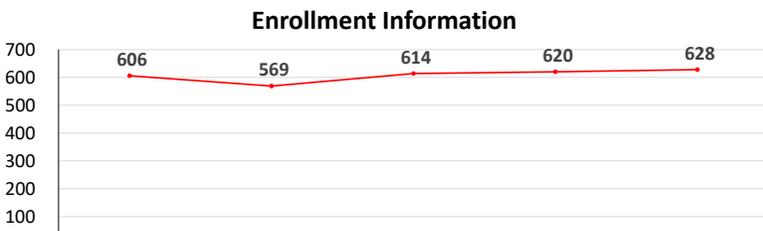
Points of School Pride

- Expanded recreational (sports) and academic clubs, including the cultivation of a garden club that maintains the recently constructed raised garden beds.
- Grantosa is also exploring the adoption of an urban agricultural focus and is one of three schools on the Northwest side, developing a feeder pattern into Vincent high school.
- 5th grade students participate in in STARBASE Wisconsin which affords students the opportunity to learn through hands on experiences in Science, Technology, Engineering & Mathematics based projects.
- We were awarded the "Making Sense of Science" grant that provides 4th and 5th grade students extended learning opportunities in Science.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Boys & Girls Community Learning Center (CLC).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 625 Building Capacity: 705</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>606</td> </tr> <tr> <td>Actual 2014-15</td> <td>569</td> </tr> <tr> <td>Actual 2015-16</td> <td>614</td> </tr> <tr> <td>Actual 2016-17</td> <td>620</td> </tr> <tr> <td>Actual 2017-18</td> <td>628</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	606	Actual 2014-15	569	Actual 2015-16	614	Actual 2016-17	620	Actual 2017-18	628
Year	Enrollment													
Actual 2013-14	606													
Actual 2014-15	569													
Actual 2015-16	614													
Actual 2016-17	620													
Actual 2017-18	628													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 45.6 Total Support FTEs: 28.5</p>														



Grantosa Drive School

4850 N 82nd Street
Milwaukee, WI 53218
(414) 393-4400

Principal: Kirsten Brown
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/grantosa>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	53.1		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	4.9%		
Exit Rate:	2.8%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	7.3%		
School Poverty Rate:	90.4%		
2017-18 Race/Ethnicity			
African American	558		
Asian	15		
HI/PI	1		
Hispanic	22		
Native American	3		
White	13		
2017-18 Student Groups			
ELL Enrollment:	1		
SPED Enrollment:	164		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,603,333	\$3,485,622	\$3,424,751	\$3,768,140	\$3,769,163	\$1,023
Other Wages	138,196	64,160	122,614	29,000	24,500	(4,500)
Employee Benefits	2,137,987	1,556,158	1,700,857	2,023,874	2,040,990	17,116
Purchased Services	308,488	159,691	254,930	242,070	76,190	(165,880)
Supplies	71,245	136,366	283,472	209,553	73,963	(135,590)
Other	-	-	13,570	10,958	-	(10,958)
Total Expenditures	\$6,259,249	\$5,401,996	\$5,800,194	\$6,283,595	\$5,984,806	(\$298,789)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,888
State/Fed/Grant	\$	1,298
Total	\$	11,187
District Average	\$	10,349

Partnerships

Aurora Health Care, Boys and Girls Club (CLC), Calvary Lutheran Church, Linda's Kids, Marquette High School, West Ed (Making Sense of Science), Danceworks, Milwaukee Fire Department, Starbase



Green Bay Elementary

3872 N 8th Street
Milwaukee, WI 53206
(414) 716-5862

Principal: Richard Spates
Board Member: Michael Bonds
Region: East
Grades: K4-5
Hours of Instruction: 9:00 AM - 4:00 PM
<http://mps.milwaukee.k12.wi.us/Schools/Green-Bay.htm>

School Description

At Green Bay Avenue School, we offer educational opportunities for students in K4 through grade 5. It is our mission to empower scholars to acquire, demonstrate, articulate and value knowledge and skills that will support them as life-long learners. We value the process that enables all learners' access to learning through the provision of: differentiated, in-depth and cohesive learning programs aligned to year level content and achievement standards. Our school has highly effective teachers, focused on improving student outcomes through their commitment to on-going professional development, quality teaching, evidence based practices, coaching and mentoring and collaboration. We offer a quality, inclusive learning environment that is responsive to student voice. Our enriching, engaging resources allow opportunities for community and parents to participate in learning and decision-making partnerships future goals include becoming a fully integrated arts program school.

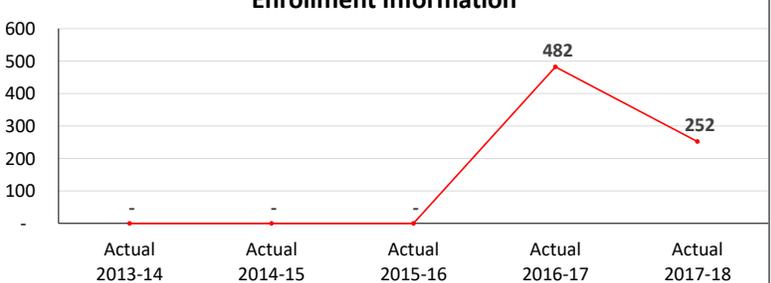
Points of School Pride

- 4th and 5th grade scholars are working with Black Arts MKE, taking theatre/drama and visual arts courses.
- Before/after school camp is building an arts focus.
- Fourth grade scholars hosted a school-wide wax museum that will take place every year.
- School curriculum is fully integrated with technology.

School Programs

Before/after school programs.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information	
K3 Enrollment:	0		
Total Enrollment:	252		
Building Capacity:	479		
2018-19 School Staffing			
Total Administration FTEs:	1.0		
Total Teacher FTEs:	14.6		
Total Support FTEs:	7.4		



Green Bay Elementary

3872 N 8th Street
Milwaukee, WI 53206
(414) 716-5862

Principal: Richard Spates
Board Member: Michael Bonds
Region: East
Grades: K4-5
Hours of Instruction: 9:00 AM - 4:00 PM
<http://mps.milwaukee.k12.wi.us/Schools/Green-Bay.htm>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	AR	100.0%	
School Report Card Rating:	AR - Needs Improvement	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	8.7%	70.0%	
Exit Rate:	1.8%	60.0%	
Churn Rate:	9.7%	50.0%	
School Poverty Rate:	98.0%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	238	20.0%	
Asian	0	10.0%	
HI/PI	0	0.0%	
Hispanic	3	0.0%	
Native American	1	0.0%	
White	4	0.0%	
2017-18 Student Groups		0.0%	
ELL Enrollment:	0	0.0%	
SPED Enrollment:	31	0.0%	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$1,101,381	\$1,326,246	\$1,230,980	(\$95,266)
Other Wages	-	-	29,972	6,600	6,600	-
Employee Benefits	-	-	541,778	710,407	665,818	(44,589)
Purchased Services	-	-	25,281	24,135	24,135	-
Supplies	-	-	36,712	94,724	56,879	(37,845)
Other	-	-	-	-	-	-
Total Expenditures	\$0	\$0	\$1,735,124	\$2,162,112	\$1,984,412	(\$177,700)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,030
State/Fed/Grant	\$	857
Total	\$	10,887
District Average	\$	10,349

Partnerships

Malaika Early Learning Center, Next Door Foundation, Blood Center of Wisconsin, Froedtert Hospital, American Heart Association, Susan G. Komen (South East Wisconsin) - Breast Cancer, UWM-Pre-College



Greenfield School

1711 S 35th Street
Milwaukee, WI 53215
(414) 902-8200

Principal: Adalberto Salas Barreto
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/greenfield>

School Description

Greenfield Bilingual School offers Milwaukee’s families a K4-8 experience in a solid bilingual program that reflects the multi-ethnic neighborhood that it serves. Our school has been recognized as a Wisconsin Title I School of Recognition for the past 5 consecutive years (2011-2012 through 2016-2017) with regards to student achievement in the areas of reading and math as well as our implementation of Positive Behavioral Intervention Supports (PBIS). Our school progress is very close to exceeding state expectations in the areas of reading and math.

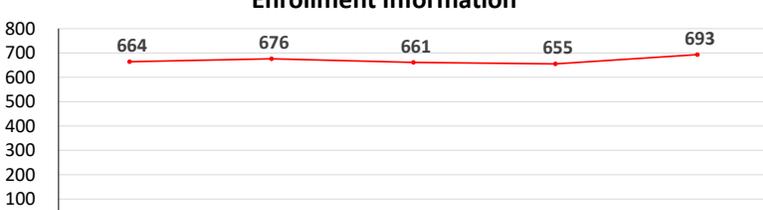
Points of School Pride

- Gold level Recognition in the three areas of reading, math, and behavior by the WI Rtl Center. Recognized for the past 5 consecutive years as a Title I School of Recognition by the WI DPI.
- Consistently closing the achievement gap in both reading and mathematics (2013-2018).

School Programs

Bilingual education, English as a second language (ESL), Achievement Gap Reduction (AGR), Community Learning Center (CLC), after school athletics / sports (i.e., intramurals), chess club, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	651					
Building Capacity:	361					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	40.9					
Total Support FTEs:	18.1					



Greenfield School

1711 S 35th Street
Milwaukee, WI 53215
(414) 902-8200

Principal: Adalberto Salas Barreto
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/greenfield>

School Information

2016-17 State Report Card	
School Report Card Score:	72.4
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.3%
Exit Rate:	1.4%
Churn Rate:	2.6%
School Poverty Rate:	94.8%
2017-18 Race/Ethnicity	
African American	47
Asian	6
HI/PI	0
Hispanic	624
Native American	1
White	13
2017-18 Student Groups	
ELL Enrollment:	288
SPED Enrollment:	104

2016-17 School Proficiency Rate vs District Average

Subject	School	District
ELA	27.7%	19.7%
Math	25.9%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,227,506	\$3,249,024	\$3,301,863	\$3,351,265	\$3,208,222	(\$143,043)
Other Wages	92,350	34,267	31,279	22,343	27,343	5,000
Employee Benefits	1,874,239	1,454,046	1,596,300	1,798,135	1,740,736	(57,399)
Purchased Services	232,863	173,179	153,190	134,123	84,123	(50,000)
Supplies	265,972	176,092	233,505	154,056	254,283	100,227
Other	39,316	39,316	50,846	100	100	-
Total Expenditures	\$5,732,246	\$5,125,923	\$5,366,983	\$5,460,022	\$5,314,807	(\$145,215)

2018-2019 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,946
Special Education	\$1,561
Grants	\$1,504
School Office	\$628
Nutrition	\$532
Art, Mus, Gym, Lib	\$375
Regular Ed. Transp	\$182
Building Services	\$169
School Counselors	\$142
Special Ed. Bus Transp	\$75

Local	\$	7,610
State/Fed/Grant	\$	1,504
Total	\$	9,114
District Average	\$	10,349

Partnerships

Danceworks, Mad Hot Ballroom, SHARP Literacy, Urban Ecology Center



Gwen T. Jackson Early Childhood And Elementary School

2121 W Hadley Street
Milwaukee, WI 53206
(414) 267-5500

Assistant Principal in Charge: Robert Hooks
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/jackson>

School Description

Gwen T. Jackson Early Childhood and Elementary School (GTJS) is a K3 – 5th grade school nestled in the heart of the city dedicated to educating and empowering ALL members of the GTJS Community. In a welcoming, student centered, open concept environment, GTJS offers the following programmatic options that promote social and academic growth: Head Start (3 and 4 year olds), Early Childhood Speech and Language Extended Therapy (3 and 4 year olds), K5 - 5th grade classrooms. Our Community Learning Center (CLC) ensures academic support and recreational opportunities continue after school through a partnership with Neu-Life.

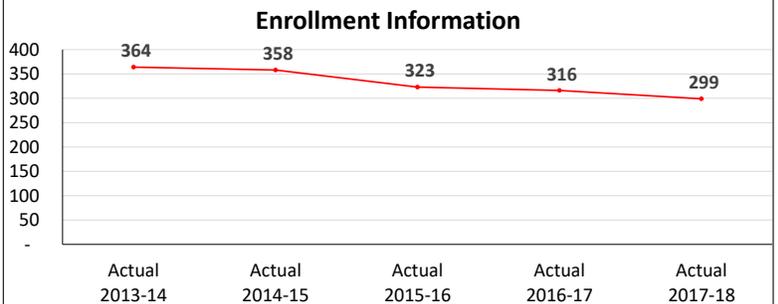
Points of School Pride

- One of 21 state schools recognized as a "School of Distinction" for improvements in reading and positive school climate.
- Encourage families to utilize our Parent Center to help Head Start Program and Early Childhood Speech and Language Program for 3 and 4 year olds ensures that our youngest learners receive the foundational skills to be successful in K5 and beyond.
- Students in K5 - 3rd grade receive transformative reading instruction and one-on-one tutoring through our partnership with Milwaukee Succeeds and AmeriCorps, closed gaps in academics in all grade levels.

School Programs

Achievement Gap Reduction (AGR), early childhood education/Head Start , Community Learning Center (CLC), parent resource center, health initiative, basketball, cheerleading, other recreation and athletics, other student clubs and groups, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), coordinated school health.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 30 Total Enrollment: 306 Building Capacity: 587</p>		<p align="center">Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>364</td> </tr> <tr> <td>Actual 2014-15</td> <td>358</td> </tr> <tr> <td>Actual 2015-16</td> <td>323</td> </tr> <tr> <td>Actual 2016-17</td> <td>316</td> </tr> <tr> <td>Actual 2017-18</td> <td>299</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	364	Actual 2014-15	358	Actual 2015-16	323	Actual 2016-17	316	Actual 2017-18	299
Year	Enrollment													
Actual 2013-14	364													
Actual 2014-15	358													
Actual 2015-16	323													
Actual 2016-17	316													
Actual 2017-18	299													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 24.9 Total Support FTEs: 14.8</p>														



Gwen T. Jackson Early Childhood And Elementary School

2121 W Hadley Street
Milwaukee, WI 53206
(414) 267-5500

Assistant Principal in Charge: Robert Hooks
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/jackson>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	57.3	100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:		Source: dpi.wi.gov	
Intake Rate:	7.7%		
Exit Rate:	0.6%		
Churn Rate:	8.0%		
School Poverty Rate:	94.3%		
2017-18 Race/Ethnicity			
African American	278		
Asian	3		
HI/PI	1		
Hispanic	1		
Native American	1		
White	3		
2017-18 Student Groups			
ELL Enrollment:	1		
SPED Enrollment:	76		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,518,310	\$2,172,106	\$2,091,780	\$2,163,995	\$2,034,898	(\$129,097)
Other Wages	63,446	8,367	15,408	7,538	1,201	(6,337)
Employee Benefits	1,450,731	963,724	1,008,216	1,157,425	1,095,421	(62,004)
Purchased Services	296,341	112,324	278,817	85,425	30,254	(55,171)
Supplies	84,976	61,796	88,767	67,812	97,069	29,257
Other	46,986	46,986	(6,839)	-	-	-
Total Expenditures	\$4,460,790	\$3,365,303	\$3,476,149	\$3,482,195	\$3,258,843	(\$223,352)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,792
State/Fed/Grant	\$	2,766
Total	\$	12,557
District Average	\$	10,349

Partnerships

AmeriCorps, Children's Hospital, Girl Scouts, Milwaukee Succeeds, Neu-Life, Northwestern Mutual, Schools that Can Milwaukee



H. W. Longfellow School

1021 S 21st Street
Milwaukee, WI 53204
(414) 902-9800

Principal: Rosa Marie Cerda
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/longfellow>

School Description

With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world. We emphasize the importance of bi-literacy and math skills as a basis for problem solving and high level thinking and we have a school climate of respect, responsibility and emotional and physical safety for all.

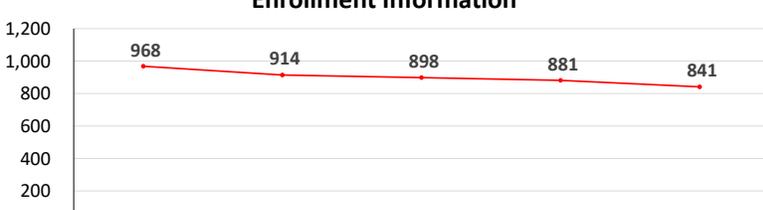
Points of School Pride

- Longfellow has maintained a welcoming environment where parents, teachers, and staff collaborate as a team to help students excel academically.
- Longfellow was awarded the Green Schools Infrastructure Conceptual Planning Grant as well as the Arts@Large, Longfellow has been named the Arts@Large school of the year and will be recognized at their annual gala.

School Programs

Arts specialty, bilingual education, English as a Second Language (ESL), Project Lead the Way, special education programs, STEAM (Science, Technology, Engineering, Arts and Mathematics), Personalized learning school, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, forensics, orchestra, sports, student governance council, theater, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RTI), Homeless Education Program, coordinated school health.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information																
K3 Enrollment:	17	 <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>968</td> </tr> <tr> <td>Actual 2014-15</td> <td>914</td> </tr> <tr> <td>Actual 2015-16</td> <td>898</td> </tr> <tr> <td>Actual 2016-17</td> <td>881</td> </tr> <tr> <td>Actual 2017-18</td> <td>841</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	968	Actual 2014-15	914	Actual 2015-16	898	Actual 2016-17	881	Actual 2017-18	841
Year	Enrollment																	
Actual 2013-14	968																	
Actual 2014-15	914																	
Actual 2015-16	898																	
Actual 2016-17	881																	
Actual 2017-18	841																	
Total Enrollment:	828																	
Building Capacity:	732																	
2018-19 School Staffing																		
Total Administration FTEs:	3.0																	
Total Teacher FTEs:	57.1																	
Total Support FTEs:	27.4																	



H. W. Longfellow School

1021 S 21st Street
Milwaukee, WI 53204
(414) 902-9800

Principal: Rosa Marie Cerda
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/longfellow>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	65.9		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	2.5%		
Exit Rate:	1.6%		
Churn Rate:	4.1%		
School Poverty Rate:	96.9%		
2017-18 Race/Ethnicity			
African American	133		
Asian	5		
HI/PI	0		
Hispanic	656		
Native American	9		
White	32		
2017-18 Student Groups			
ELL Enrollment:	255		
SPED Enrollment:	186		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,695,903	\$4,614,503	\$4,586,801	\$4,606,848	\$4,521,967	(\$84,881)
Other Wages	152,417	68,618	66,254	38,700	23,200	(15,500)
Employee Benefits	2,747,784	2,067,333	2,225,556	2,475,144	2,445,304	(29,840)
Purchased Services	346,640	197,234	166,092	151,490	95,624	(55,866)
Supplies	142,242	292,700	310,404	195,634	129,031	(66,603)
Other	38,868	38,868	28,487	24,060	-	(24,060)
Total Expenditures	\$8,123,854	\$7,279,257	\$7,383,594	\$7,491,876	\$7,215,126	(\$276,750)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,973
State/Fed/Grant	\$	1,630
Total	\$	9,604
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$3,726
Special Education	\$2,150
Grants	\$1,630
School Office	\$668
Art, Mus, Gym, Lib	\$418
Nutrition	\$292
Building Services	\$229
Regular Ed. Transp	\$202
Special Ed. Bus Transp	\$129
School Counselors	\$112
School Safety	\$46

Partnerships

Ernst and Young, Molina Health Care, Journey House, Clarke Square, Marquette Dental Program, GE Women's Group, Positive Programs for the family, UW extension, CESA 1 - SE forum, Hunger Task Force, Feeding America, Botanical Gardens, Junior Achievement



Hamlin Garland School

3120 W Green Avenue
Milwaukee, WI 53221
(414) 304-6500

Principal: Steven Krull
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/garland>

School Description

Garland has high expectations for all of our students in all subject areas. We have been named a Blue Ribbon School and claimed the title of Wisconsin School of Recognition for eight consecutive years. We offer before-and-after school childcare from 6:45 a.m. to 6:00 p.m. We have a STEM (science/technology/engineering/math) curriculum that includes engineering at the middle school level. Garland values and encourages parent involvement and community partnerships.

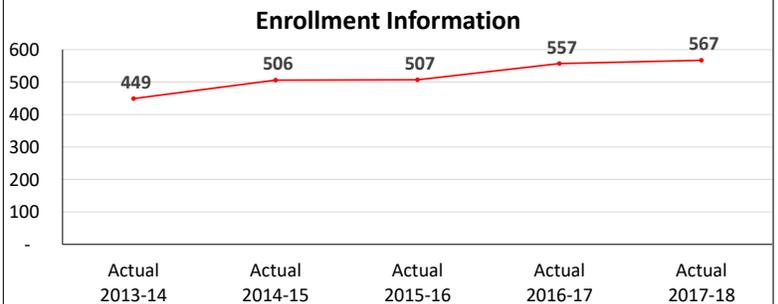
Points of School Pride

- DPI four Star School.
- DPI Title I Beating the Odds Award.
- DPI School of Distinction RTI Math and Reading.
- 23 Different Languages Spoken by Students attending Garland.

School Programs

English as a second language (ESL), STEM (science, technology, engineering and mathematics), world languages, early childhood education/Head Start, financial literacy program, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), Boy Scouts, forensics, mock trial, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 570 Building Capacity: 651</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Information Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>449</td> </tr> <tr> <td>Actual 2014-15</td> <td>506</td> </tr> <tr> <td>Actual 2015-16</td> <td>507</td> </tr> <tr> <td>Actual 2016-17</td> <td>557</td> </tr> <tr> <td>Actual 2017-18</td> <td>567</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	449	Actual 2014-15	506	Actual 2015-16	507	Actual 2016-17	557	Actual 2017-18	567
Year	Enrollment													
Actual 2013-14	449													
Actual 2014-15	506													
Actual 2015-16	507													
Actual 2016-17	557													
Actual 2017-18	567													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 33.6 Total Support FTEs: 12.0</p>														



Hamlin Garland School

3120 W Green Avenue
Milwaukee, WI 53221
(414) 304-6500

Principal: Steven Krull
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/garland>

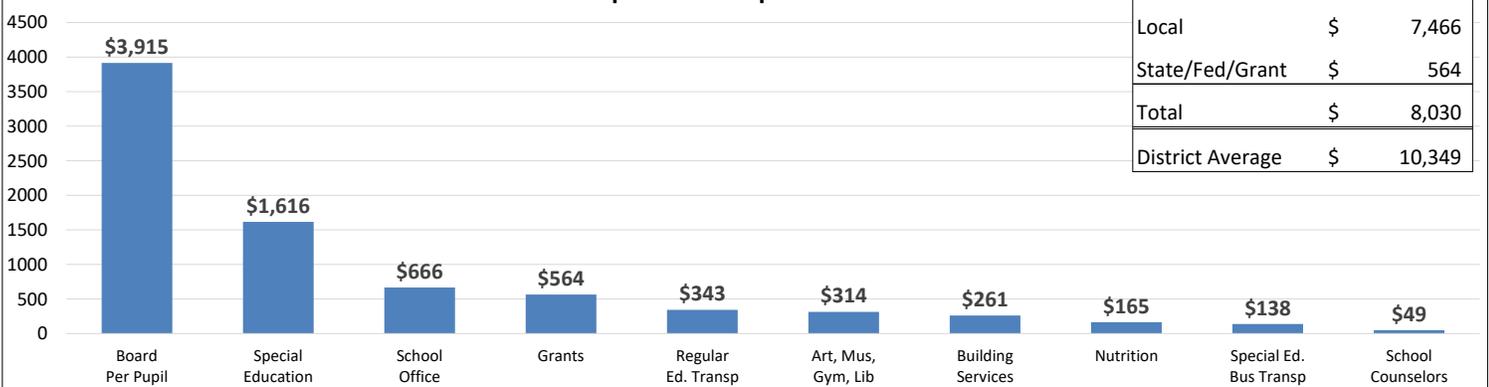
School Information

2016-17 State Report Card		100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	77.4		30.9%	19.7%
School Report Card Rating:	Exceeds Expectations	ELA	District	Math
2016-17 School Mobility:		School	District	School
Intake Rate:	4.3%	Source: dpi.wi.gov		
Exit Rate:	2.0%			
Churn Rate:	6.0%			
School Poverty Rate:	87.3%			
2017-18 Race/Ethnicity				
African American	51			
Asian	102			
HI/PI	0			
Hispanic	126			
Native American	1			
White	277			
2017-18 Student Groups				
ELL Enrollment:	188			
SPED Enrollment:	79			

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,234,537	\$2,339,521	\$2,490,428	\$2,628,997	\$2,583,369	(\$45,628)
Other Wages	66,126	27,035	12,583	15,650	9,400	(6,250)
Employee Benefits	1,314,855	1,031,229	1,204,219	1,409,594	1,394,911	(14,683)
Purchased Services	84,750	22,592	20,909	19,278	18,778	(500)
Supplies	173,383	145,541	209,393	96,852	58,647	(38,205)
Other	11,116	11,116	42,785	10,400	-	(10,400)
Total Expenditures	\$3,884,767	\$3,577,035	\$3,980,317	\$4,180,771	\$4,065,105	(\$115,666)

2018-2019 Proposed Per Pupil Allocation Breakdown



Partnerships

Caterpillar Corporation, Junior Achievement, Playworks, Skylight Music Theatre



Hampton School

5000 N 53rd Street
Milwaukee, WI 53218
(414) 393-5400

Principal: Bridget Araujo
Board Member: Michael Bonds
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/hampton/>

School Description

Academic excellence is Hampton’s mission. Academic Gap Reduction (AGR) and intervention time allow for smaller class sizes and more personalized instruction to giving students the one-on-one mentoring needed for success. Students learn computer skills and technology which is integrated in daily lessons and classroom teaching. Each classroom has computer carts with Chromebooks for individual technology instruction. Monthly parent newsletters, special events, Saturday recreation and family night activities create a strong bond between home and school. Hampton students have a uniform policy of red shirt and black pants which contributes to a safe and peaceful school environment.

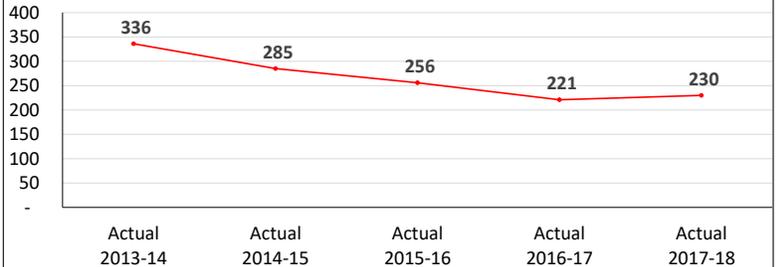
Points of School Pride

- Hampton was a recipient of the 2016 Response to Intervention (RTI) School of Distinction award in Reading.
- Throughout the years, Hampton teachers modeled distinguished teaching instruction in Core Knowledge Language Arts (CKLA) for the benefit of others, including coaches from Chicago’s AUSL Schools.
- Hampton students attended educational screenings by Milwaukee Film at the Oriental Theatre and entered the essay contest. Two fourth grade students won first and second place for the city-wide essay competition.
- Students participated in Martin Luther King Art & Wisconsin Art Educator Association (WAEA) youth art month exhibits and in 2015-2016 one kindergarten student received first place and another second grade student received third place.

School Programs

Innovative approaches to literacy, Achievement Gap Reduction (AGR), Arts @ Large, GE Foundation school, before school child care, Community Learning Center (CLC), parent resource center, health initiative, violence prevention/violence free zone, competitive athletics / sports, student governance council, after school clubs and associations, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 229 Building Capacity: 452</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>336</td> </tr> <tr> <td>Actual 2014-15</td> <td>285</td> </tr> <tr> <td>Actual 2015-16</td> <td>256</td> </tr> <tr> <td>Actual 2016-17</td> <td>221</td> </tr> <tr> <td>Actual 2017-18</td> <td>230</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	336	Actual 2014-15	285	Actual 2015-16	256	Actual 2016-17	221	Actual 2017-18	230
Year	Enrollment													
Actual 2013-14	336													
Actual 2014-15	285													
Actual 2015-16	256													
Actual 2016-17	221													
Actual 2017-18	230													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 19.8 Total Support FTEs: 10.0</p>														



Hampton School

5000 N 53rd Street
Milwaukee, WI 53218
(414) 393-5400

Principal: Bridget Araujo
Board Member: Michael Bonds
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/hampton/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	69.8	100.0%	
School Report Card Rating:	Meets Expectations	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	5.6%	70.0%	
Exit Rate:	1.6%	60.0%	
Churn Rate:	7.3%	50.0%	
School Poverty Rate:	97.4%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	194	20.0%	
Asian	14	10.0%	
HI/PI	0	0.0%	
Hispanic	7		
Native American	0		
White	3		
2017-18 Student Groups		Source: dpi.wi.gov	
ELL Enrollment:	0		
SPED Enrollment:	59		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,793,910	\$1,624,255	\$1,608,542	\$1,673,752	\$1,617,002	(\$56,750)
Other Wages	31,223	14,994	10,752	9,600	9,600	-
Employee Benefits	1,029,648	724,861	772,792	897,224	875,110	(22,114)
Purchased Services	139,139	81,682	114,217	25,624	25,625	1
Supplies	114,617	62,809	122,143	85,144	114,230	29,086
Other	9,024	9,024	-	-	-	-
Total Expenditures	\$3,117,561	\$2,517,625	\$2,628,446	\$2,691,344	\$2,641,567	(\$49,777)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,891
State/Fed/Grant	\$	2,207
Total	\$	13,097
District Average	\$	10,349

Partnerships

General Electric (GE), Danceworks, the Milwaukee Art Museum, Serve2Unite, Junior Achievement, the Milwaukee County Zoo and Milwaukee Film, Arts @ Large, Interfaith



Harold S. Vincent High School

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal: Daryl Burns
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/vincent>

School Description

Vincent High School offers career-focused programs meeting the interests and needs of youth. In grades 9 and 10, students focus on high-level skill development and gaining academic skills proficiency. In grades 11 and 12, students participate in advanced courses and internships. Students can take up to four AP courses at Vincent, which can result in both high school and college credit. We offer a number of facilities that support our new Urban Agriculture educational programming including a greenhouse, hoop house, animal room, landscape equipment, aquaponics and outdoor study areas. The new program connects agriculture with the science and technology departments offering students courses that cover: introduction to urban agriculture; veterinary science; landscape and design; urban gardening/horticulture; aquaponics; greenhouse techniques and food science.

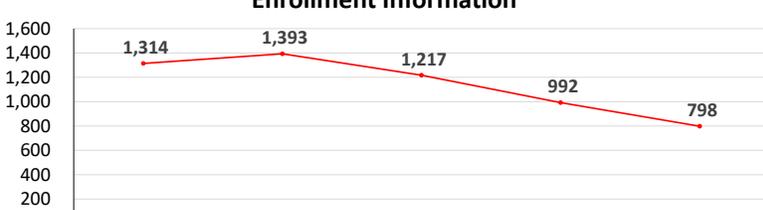
Points of School Pride

- Vincent received the "Excellence in Education" award for our agriculture program, the highest award given by the Superintendent.
- We are the only agricultural sciences school in the state of Wisconsin.
- Our students showed sheep at the Wisconsin State Fair for the first time.
- Vincent received the "Diversity Award" for exemplifying the ideals of diversity.

School Programs

Youth empowerment services (YES), Advanced Placement (AP), career and technical education, honors courses, Project Lead the Way, School to Work Transition Program, student retention programs (GED/AGP), world languages, urban agriculture/aquaponics, alumni association, parent resource center, violence prevention/violence free zone, environmental science, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, debate, forensics, National Honor Society, other student clubs and groups, sports, student governance council, yearbook, college and university partnerships, Earn and Learn, internship, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (RtI), service learning, students returning from expulsion or incarceration, TEAM GEAR UP/College & Career Readiness, College Access Center.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	799					
Building Capacity:	1,498					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	58.1					
Total Support FTEs:	18.5					



Harold S. Vincent High School

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

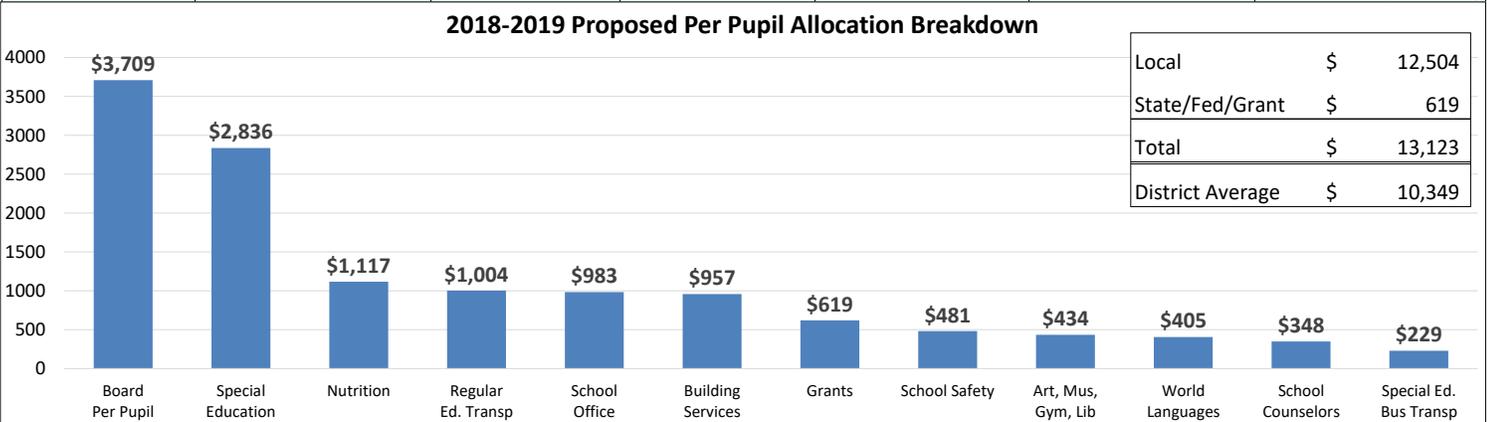
Principal: Daryl Burns
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/vincent>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	32.1		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	7.8%		
Exit Rate:	10.8%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	16.8%		
School Poverty Rate:	87.8%		
2017-18 Race/Ethnicity			
African American	733		
Asian	14		
HI/PI	1		
Hispanic	29		
Native American	1		
White	15		
2017-18 Student Groups			
ELL Enrollment:	6		
SPED Enrollment:	215		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$6,324,891	\$5,926,157	\$5,414,115	\$4,552,200	\$4,503,890	(\$48,310)
Other Wages	755,382	179,544	178,903	135,141	158,751	23,610
Employee Benefits	4,063,148	2,656,361	2,691,667	2,498,351	2,505,163	6,812
Purchased Services	1,078,279	279,558	252,361	168,873	144,423	(24,450)
Supplies	256,366	240,485	206,065	178,670	180,861	2,191
Other	477	477	350	-	-	-
Total Expenditures	\$12,478,543	\$9,282,581	\$8,743,461	\$7,533,235	\$7,493,088	(\$40,147)



Partnerships

Empowerment Services (YES)



Hartford Avenue University School

2227 E Hartford Avenue
Milwaukee, WI 53211
(414) 906-4700

Principal: Shannon Kilsdonk
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://hartforduniversitieschool.wordpress.com/>

School Description

Our vision at Hartford Avenue University School is to empower students to acquire, demonstrate, articulate and value knowledge and skills that will support them, as life-long learners, to participate in and contribute to the global world and practice the core values of the school: respect, tolerance & inclusion, and excellence.

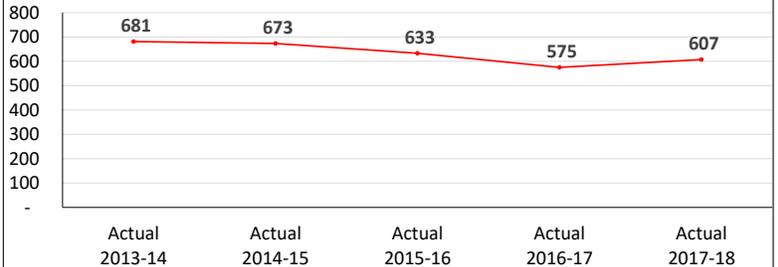
Points of School Pride

- Hartford University School meets expectations based on the DPI school report card.
- Our partners at UWM include the Peck Fine Arts Department of Art and Design, the Departments of Electrical Engineering and Computer Science, Integrated Marketing Communications, the Lubar Business School, the Nursing Department, and the School of Education.
- Next year, Hartford will be a Springboard school. Our students will develop academic skills and knowledge anticipating the successful completion of Advanced Placement coursework, for college credit.
- Hartford will partner with Riverside University High School. The partnership will allow our advanced learners, in 7th grade, to take Algebra I and II.

School Programs

Gifted & talented, Playworks, before school child care, neighborhood association partnerships, parent resource center, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, choir/chorus, Girl Scouts, orchestra, other student clubs and groups, sports, theater, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 585 Building Capacity: 479</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>681</td> </tr> <tr> <td>Actual 2014-15</td> <td>673</td> </tr> <tr> <td>Actual 2015-16</td> <td>633</td> </tr> <tr> <td>Actual 2016-17</td> <td>575</td> </tr> <tr> <td>Actual 2017-18</td> <td>607</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	681	Actual 2014-15	673	Actual 2015-16	633	Actual 2016-17	575	Actual 2017-18	607
Year	Enrollment													
Actual 2013-14	681													
Actual 2014-15	673													
Actual 2015-16	633													
Actual 2016-17	575													
Actual 2017-18	607													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 30.4 Total Support FTEs: 10.8</p>														



Hartford Avenue University School

2227 E Hartford Avenue
Milwaukee, WI 53211
(414) 906-4700

Principal: Shannon Kilsdonk
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://hartforduniversitieschool.wordpress.com/>

School Information

2016-17 State Report Card		100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	61.1		19.5%	19.7%
School Report Card Rating:	Meets Few Expectations			
2016-17 School Mobility:				
Intake Rate:	1.8%			
Exit Rate:	1.6%			
Churn Rate:	3.2%			
School Poverty Rate:	85.5%			
2017-18 Race/Ethnicity				
African American	518			
Asian	10			
HI/PI	0			
Hispanic	30			
Native American	3			
White	23			
2017-18 Student Groups				
ELL Enrollment:	0			
SPED Enrollment:	74			

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,900,054	\$2,849,646	\$2,721,191	\$2,523,169	\$2,396,157	(\$127,012)
Other Wages	63,493	25,974	23,689	18,556	12,000	(6,556)
Employee Benefits	1,702,043	1,253,276	1,320,511	1,354,739	1,295,590	(59,149)
Purchased Services	182,156	108,954	89,881	66,680	47,717	(18,963)
Supplies	131,759	88,462	80,909	77,793	43,995	(33,798)
Other	8,039	8,039	1,362	-	-	-
Total Expenditures	\$4,987,544	\$4,334,350	\$4,237,543	\$4,040,937	\$3,795,459	(\$245,478)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,633
State/Fed/Grant	\$	569
Total	\$	8,201
District Average	\$	10,349

Partnerships

Big Brothers Big Sisters, Christ Church Milwaukee, East Side MKE Community Council, Jewish Community Center, Milwaukee Arts Board, Quarles and Brady, Riverside High School, Shorewest Mequon, Smart Smiles (Columbia St. Mary's), Smart Spaces- UW Madison, UWM, UWM Planning for the Future, We Got This INC., Arts in Community Education, Big Brothers Big Sisters, Danceworks, Junior Achievement, Mad Hot Ballroom, Milwaukee Symphony Orchestra, Playworks, SHARP Literacy



Hawley Environmental School

5610 W Wisconsin Avenue
Milwaukee, WI 53213
(414) 256-8500

Principal: Richard Bukosky
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/hawley>

School Description

Hawley Environmental School offers K4 through 5th grade students a special focus on environmental education. Our students benefit from weekly environmental education classes, school gardens and other special programs and resources that support our special environmental focus. We offer an educational program that is centered on the global child of the 21st century. A strong academic curriculum and a professional teaching staff ensure all of our students achieve academic success. Our school has a solid history of academic achievement and has been awarded the School of Recognition Award from the Wisconsin Department of Public Instruction for moving students forward academically for the second year in a row.

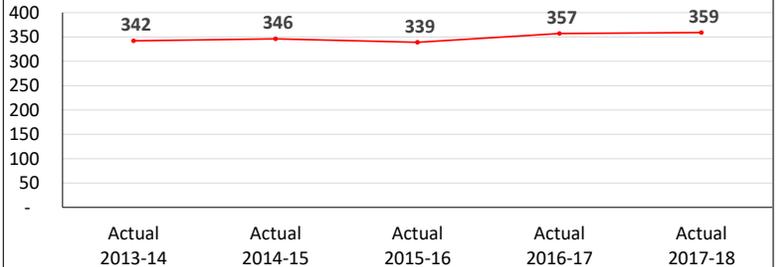
Points of School Pride

- Named a WI DPI PBIS School of Distinction for Mathematics, and a WI DPI PBIS School of Merit for Positive Behavioral Interventions and Supports.
- Added a new academic support program for all K-5 students through our daily W.I.N. (What I Need) program where students receive specialized academic support in reading and mathematics through computer based instructional programs and small group teacher led explicit instruction based on student STAR data.
- Our older students read with younger students through our Book Buddies program.
- Students participate in frequent field trips to the Urban Ecology Center receiving educational experiences outside of the classroom around science education.

School Programs

Innovative approaches to literacy, early childhood education, urban agriculture/aquaponics, before and after school child care through our camp program, neighborhood association partnerships, Parent Teacher Organization, parent resource center, music, art and full time physical education, environmental science, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, sports, student governance council, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), and Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	3					
Total Enrollment:	353					
Building Capacity:	226					
2018-19 School Staffing		Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18
Total Administration FTEs:	1.0	342	346	339	357	359
Total Teacher FTEs:	21.0					
Total Support FTEs:	7.1					



Hawley Environmental School

5610 W Wisconsin Avenue
Milwaukee, WI 53213
(414) 256-8500

Principal: Richard Bukosky
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/hawley>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	60.4	100.0%	
School Report Card Rating:	Meets Few Expectations	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	4.5%	70.0%	
Exit Rate:	1.6%	60.0%	
Churn Rate:	5.8%	50.0%	
School Poverty Rate:	82.2%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	231	20.0%	
Asian	26	10.0%	
HI/PI	0	0.0%	
Hispanic	42	15.6%	
Native American	2	19.7%	
White	31	13.4%	
2017-18 Student Groups		15.5%	
ELL Enrollment:	1	School	
SPED Enrollment:	66	District	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,541,573	\$1,626,340	\$1,676,269	\$1,645,037	\$1,595,791	(\$49,246)
Other Wages	37,011	17,951	18,969	10,264	10,264	-
Employee Benefits	906,734	715,792	815,328	882,275	864,057	(18,218)
Purchased Services	325,832	56,801	65,146	51,782	33,211	(18,571)
Supplies	29,417	69,756	95,918	56,014	33,869	(22,145)
Other	-	-	1,966	2,000	2,000	-
Total Expenditures	\$2,840,567	\$2,486,640	\$2,673,596	\$2,647,372	\$2,539,192	(\$108,180)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,076
State/Fed/Grant	\$	692
Total	\$	8,768
District Average	\$	10,349

Partnerships

Green and Healthy Schools, Junior Achievement, Keep Greater Milwaukee Beautiful, Interfaith, Skylight Music Theatre, Urban Ecology Center



Hayes Bilingual School

971 W Windlake Avenue
Milwaukee, WI 53204
(414) 902-9600

Principal: Yolanda Hernandez-Garcia
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/hayes/>

School Description

At Hayes Bilingual Elementary School, all children develop language and literacy skills in both English and Spanish. Our students benefit from the Achievement Gap Reduction Program (AGR). Children are accepted only in kindergarten and first grade, unless they have had previous instruction in the second language.

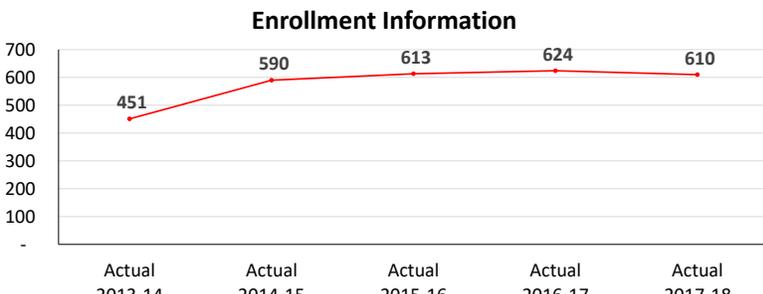
Points of School Pride

- Recognized as being a PBIS School of Merit in the area of positive school climate and improvement in math.
- Exceeds expectations according to the Wisconsin State Report Card.
- Selected as one of four prototype schools in the district to implement Susan Beeman's "Teaching for Bilingual Literacy."
- Hayes takes pride in our CLC program and how it has been a positive extension to our regular school day.

School Programs

Achievement Gap Reduction (AGR), annual science and technology focused science fair, Project Lead the Way, animal ambassadors, engineering is elementary, folkloric dance group, sciGirls, CLC (after-school academic and extracurricular activities), English as a second language (ESL) and GED courses offered to parents, Ell Estrella grant for parents to connect to local libraries, scores, MATC reading buddies, Arts@Large, positive behavior intervention systems (PBIS), Kohl's grant partnership for field trips, and learning journey's field trips, Cantos de Las Americas, before and after-school child care.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 34 Total Enrollment: 622 Building Capacity: 705</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>451</td> </tr> <tr> <td>Actual 2014-15</td> <td>590</td> </tr> <tr> <td>Actual 2015-16</td> <td>613</td> </tr> <tr> <td>Actual 2016-17</td> <td>624</td> </tr> <tr> <td>Actual 2017-18</td> <td>610</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	451	Actual 2014-15	590	Actual 2015-16	613	Actual 2016-17	624	Actual 2017-18	610
Year	Enrollment													
Actual 2013-14	451													
Actual 2014-15	590													
Actual 2015-16	613													
Actual 2016-17	624													
Actual 2017-18	610													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 47.3 Total Support FTEs: 22.5</p>														



Hayes Bilingual School

971 W Windlake Avenue
Milwaukee, WI 53204
(414) 902-9600

Principal: Yolanda Hernandez-Garcia
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/hayes/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	75.7		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	5.4%		
Exit Rate:	0.3%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	5.7%		
School Poverty Rate:	99.7%		
2017-18 Race/Ethnicity			
African American	5		
Asian	0		
HI/PI	0		
Hispanic	592		
Native American	0		
White	11		
2017-18 Student Groups			
ELL Enrollment:	412		
SPED Enrollment:	126		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,012,918	\$2,770,216	\$3,006,254	\$3,546,422	\$3,691,201	\$144,779
Other Wages	129,397	165,368	134,003	29,000	25,000	(4,000)
Employee Benefits	1,774,871	1,287,411	1,507,516	1,905,699	1,999,317	93,618
Purchased Services	168,139	185,054	233,448	144,688	44,140	(100,548)
Supplies	114,522	145,505	315,099	167,726	93,736	(73,990)
Other	28,182	28,182	7,715	5,000	5,000	-
Total Expenditures	\$5,228,029	\$4,581,735	\$5,204,035	\$5,798,535	\$5,858,394	\$59,859

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,444
State/Fed/Grant	\$	1,766
Total	\$	11,209
District Average	\$	10,349

Partnerships

General Electric (10 years+), Women's Fund of Greater Milwaukee, MATC reading buddies, Arts@Large, SciGirls (10 Years+), Boys and Girls Club (CLC), Milwaukee Scores (10 years+), Animal Ambassadors, Academic tutoring in reading and math (afterschool academic tutoring), 16th Street Clinic, Folkloric Dance Group, SCORES Program



Henry David Thoreau School

7878 N 60th Street
Milwaukee, WI 53223
(262) 236-1800

Principal: Paula Boyd
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/thoreau/>

School Description

Thoreau School, located in the Bradley Estates neighborhood of Milwaukee, is a leading technology school offering families a challenging program for their students. We believe strongly in our motto: Learning today, learning tomorrow! Our teaching and learning process takes place in multi-age student groups. We have an active parents group and our School Engagement Council (SEC) sponsors a fall/spring Thoreau Family Gathering. Our SEC has also facilitated fall/spring fundraisers to bring extra dollars in to support our wonderful programs.

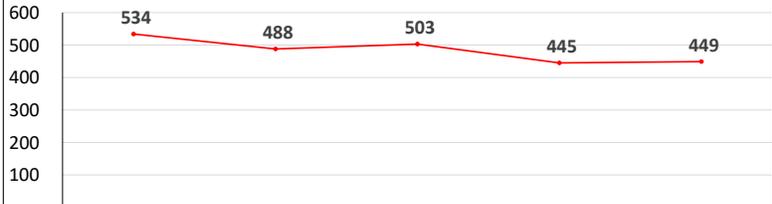
Points of School Pride

- Thoreau School is exploring the adoption of an urban agricultural focus and is one of three schools, on the Northwest side, developing a feeder pattern into Vincent High School.
- Thoreau is a PBIS school of distinction.
- Students in grades 3-8 use the ALEKS, a computerized intervention program designed for the gifted and talented.
- We have a 4-star rating for our after school camp.

School Programs

Soccer, softball, tennis, track, volleyball, Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health, nutrition education.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 449 Building Capacity: 533</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>534</td> </tr> <tr> <td>Actual 2014-15</td> <td>488</td> </tr> <tr> <td>Actual 2015-16</td> <td>503</td> </tr> <tr> <td>Actual 2016-17</td> <td>445</td> </tr> <tr> <td>Actual 2017-18</td> <td>449</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	534	Actual 2014-15	488	Actual 2015-16	503	Actual 2016-17	445	Actual 2017-18	449
Year	Enrollment													
Actual 2013-14	534													
Actual 2014-15	488													
Actual 2015-16	503													
Actual 2016-17	445													
Actual 2017-18	449													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 29.8 Total Support FTEs: 10.2</p>														



Henry David Thoreau School

7878 N 60th Street
Milwaukee, WI 53223
(262) 236-1800

Principal: Paula Boyd
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/thoreau/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	49.0		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	5.6%		
Exit Rate:	2.5%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	7.7%		
School Poverty Rate:	96.0%		
2017-18 Race/Ethnicity			
African American	400		
Asian	8		
HI/PI	0		
Hispanic	13		
Native American	3		
White	7		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	77		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,459,350	\$2,374,633	\$2,231,465	\$2,282,036	\$2,230,588	(\$51,448)
Other Wages	69,248	32,344	52,453	11,000	6,500	(4,500)
Employee Benefits	1,435,338	1,061,784	1,092,416	1,222,188	1,203,555	(18,633)
Purchased Services	148,680	90,178	151,152	99,783	42,802	(56,981)
Supplies	46,028	76,180	125,435	109,562	75,271	(34,291)
Other	1,646	1,646	45	-	-	-
Total Expenditures	\$4,160,290	\$3,636,765	\$3,652,966	\$3,724,569	\$3,558,716	(\$165,853)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,100
State/Fed/Grant	\$	1,471
Total	\$	9,572
District Average	\$	10,349

Partnerships

Interfaith, Sebastian Family Psychology Practice--School Community Partnerships for Mental Health



Hi-Mount Community School

4921 W Garfield Avenue
Milwaukee, WI 53208
(414) 875-2700

Principal: Jacqueline Richardson
Board Member: Wendell Harris
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/himount>

School Description

Hi-Mount Community School focuses on high-quality instruction for all students in a nurturing, caring environment. Our school is located in the popular Washington Heights neighborhood on the city's west side. As a Personalized Learning Project Site, our educators focus on tailoring lessons to meet the needs of individual students.

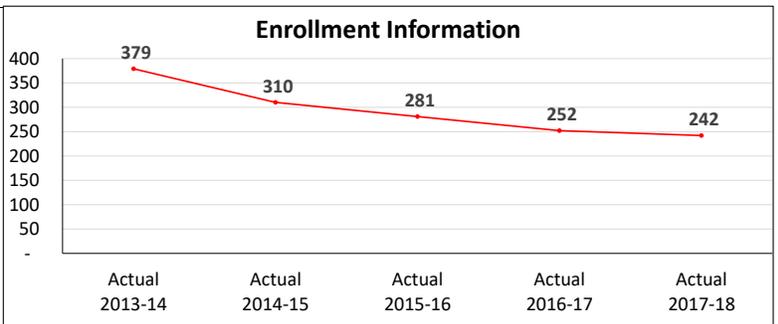
Points of School Pride

- Hi-Mount Community School focuses on high-quality instruction for all students in a nurturing, caring environment.
- Our school is located in the popular Washington Heights neighborhood on the city's west side.
- As a Personalized Learning Project Site, our educators focus on tailoring lessons to meet the needs of individual students.
- As a K4 – grade 8 school, Hi-Mount students experience educational continuity, receiving an education in the same building for 10 years. This continuity allows students and teachers to develop lasting relationships and Hi-Mount learners know that each year they will be held to similar expectations and expected to follow consistent rules.

School Programs

Achievement Gap Reduction (AGR), personalized learning school, before school child care, parent resource center, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, Boy Scouts, Girl Scouts, theater, student governance council, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), extended learning opportunities/Teaching for You (T4U).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	235					
Building Capacity:	506					
2018-19 School Staffing		Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18
Total Administration FTEs:	1.0	379	310	281	252	242
Total Teacher FTEs:	16.7					
Total Support FTEs:	7.1					



Hi-Mount Community School

4921 W Garfield Avenue
Milwaukee, WI 53208
(414) 875-2700

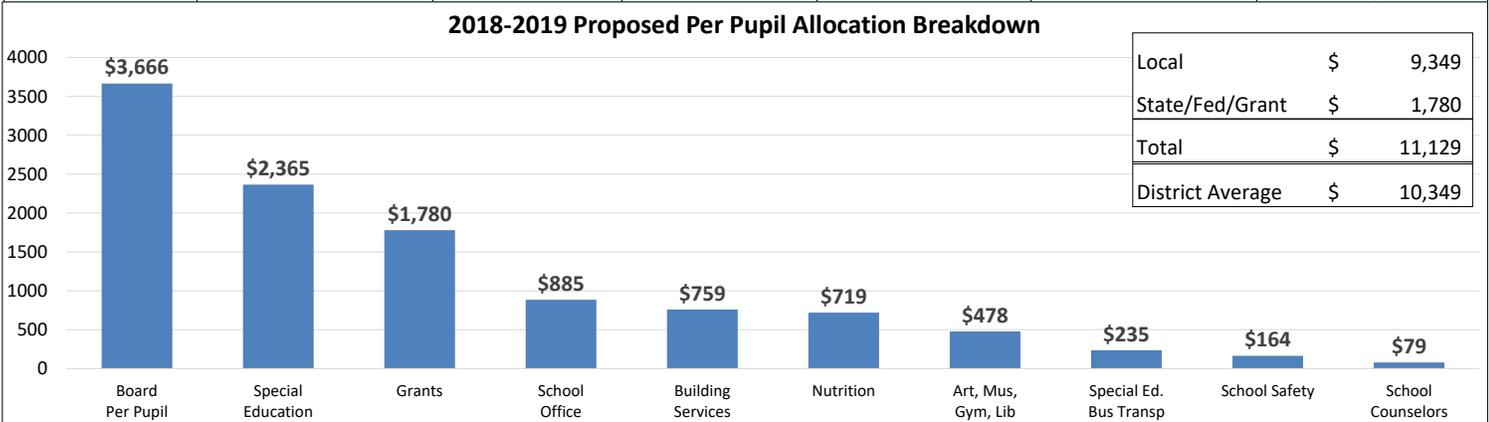
Principal: Jacqueline Richardson
Board Member: Wendell Harris
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/himount>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	76.8		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	6.5%		
Exit Rate:	2.7%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	8.4%		
School Poverty Rate:	94.2%		
2017-18 Race/Ethnicity			
African American	211		
Asian	0		
HI/PI	0		
Hispanic	13		
Native American	1		
White	4		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	38		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,759,676	\$1,614,655	\$1,465,880	\$1,402,077	\$1,369,765	(\$32,312)
Other Wages	57,206	17,372	25,802	13,844	6,615	(7,229)
Employee Benefits	1,029,180	722,208	713,255	754,683	740,491	(14,192)
Purchased Services	144,465	88,551	123,023	61,540	24,512	(37,028)
Supplies	78,231	41,818	80,263	57,482	42,630	(14,852)
Other	-	-	-	-	-	-
Total Expenditures	\$3,068,758	\$2,484,604	\$2,408,223	\$2,289,626	\$2,184,013	(\$105,613)



Partnerships

Boys to Men, Divine Word, Junior Achievement, Spirit of Peace, Urban Ecology Center, Wisconsin Conservatory



Honey Creek Continuous Progress Charter School

6701 W Eden Place
Milwaukee, WI 53220
(414) 604-7900

Principal: Gitanjali Chawla
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/honeycreek>

School Description

Our vision is that our students are responsible, prepared and ready to meet and exceed the expectations of continued education in grade school, college and/or careers. Honey Creek boasts a champion staff; respectful, responsible, and hardworking students; and involved and engaged families. We work together to provide a quality educational program full of meaningful experiences in structured learning environments using proven curricular strategies that drive and inform instruction and assessment. Honey Creek is committed to providing a rigorous and engaging educational environment that increases student achievement as evidenced by their performance. We have a positive school climate and our school is recognized for the strong academic achievement of our students.

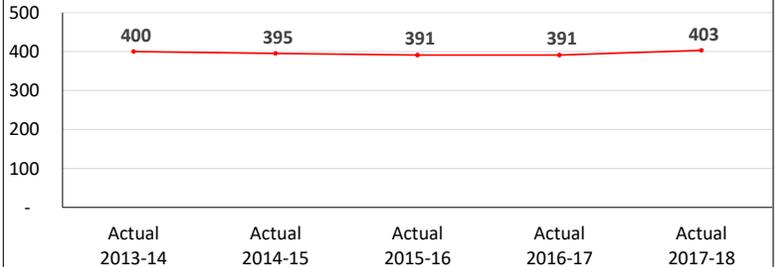
Points of School Pride

- Three consecutive years as a Title I School of Recognition for Beating the Odds.
- Received "green" in Gap Closure at all grades in all subjects.
- Utilizing the Peer Coaching Model to problem solve and improve instruction.
- RTI School of Merit for Reading two consecutive years.

School Programs

Innovative approaches to literacy, community school, early childhood education/Head Start, before school child care, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, multi-age classrooms, after school athletics / sports (i.e., intramurals), recreation enrichment, Girl Scouts, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), school to career transition program.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 401 Building Capacity: 280</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>400</td> </tr> <tr> <td>Actual 2014-15</td> <td>395</td> </tr> <tr> <td>Actual 2015-16</td> <td>391</td> </tr> <tr> <td>Actual 2016-17</td> <td>391</td> </tr> <tr> <td>Actual 2017-18</td> <td>403</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	400	Actual 2014-15	395	Actual 2015-16	391	Actual 2016-17	391	Actual 2017-18	403
Year	Enrollment													
Actual 2013-14	400													
Actual 2014-15	395													
Actual 2015-16	391													
Actual 2016-17	391													
Actual 2017-18	403													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 22.2 Total Support FTEs: 17.3</p>														



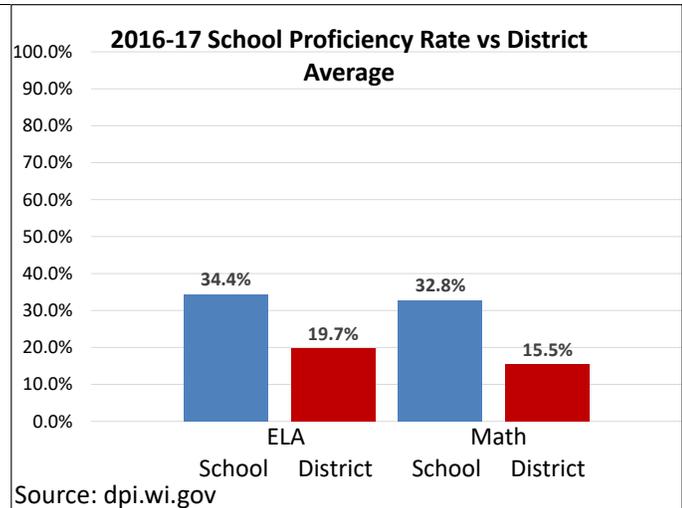
Honey Creek Continuous Progress Charter School

6701 W Eden Place
Milwaukee, WI 53220
(414) 604-7900

Principal: Gitanjali Chawla
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/honeycreek>

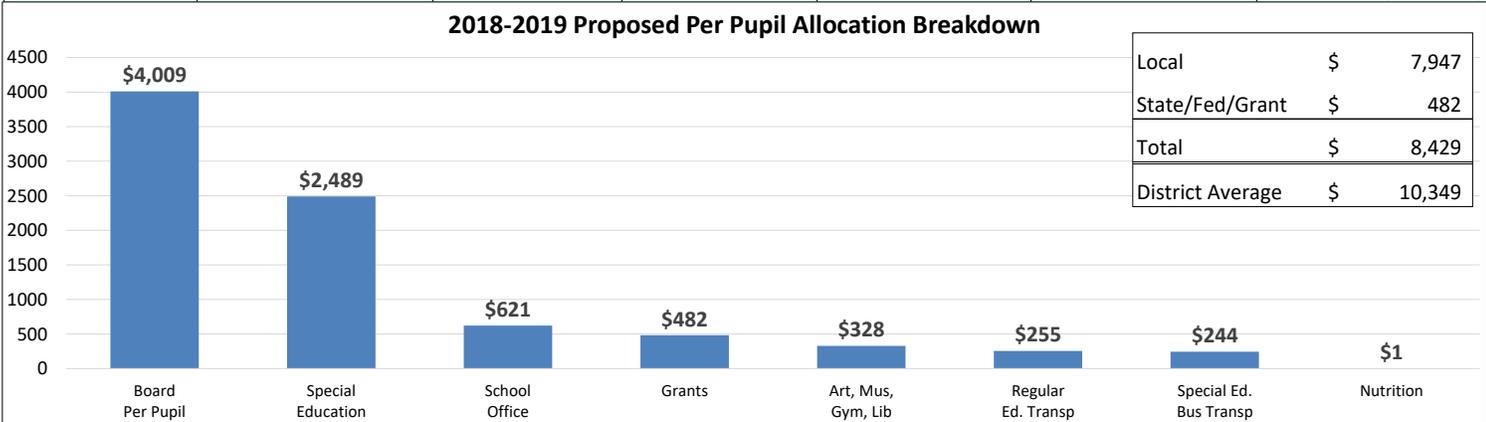
School Information

2016-17 State Report Card	
School Report Card Score:	74.9
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.7%
Exit Rate:	0.0%
Churn Rate:	0.7%
School Poverty Rate:	65.0%
2017-18 Race/Ethnicity	
African American	59
Asian	9
HI/PI	1
Hispanic	161
Native American	5
White	143
2017-18 Student Groups	
ELL Enrollment:	4
SPED Enrollment:	77



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,876,062	\$1,864,942	\$1,935,150	\$1,901,542	\$1,937,060	\$35,518
Other Wages	37,627	43,109	52,075	32,701	12,501	(20,200)
Employee Benefits	1,100,361	829,286	956,690	1,030,953	1,048,867	17,914
Purchased Services	168,326	125,846	130,222	148,556	142,605	(5,951)
Supplies	64,490	114,589	80,192	83,425	36,319	(47,106)
Other	163,173	163,173	572	6,645	5,734	(911)
Total Expenditures	\$3,410,039	\$3,140,946	\$3,154,901	\$3,203,822	\$3,183,086	(\$20,736)



Partnerships

Alverno, Inter-Faith, JK Lee, UW-Milwaukee, UW-Whitewater, Hamilton High School, Wedgewood IB School, Boy Scouts, Girl Scouts, GOTR, DVR, Toppers Pizza, , Medical College of Wisconsin



Hopkins-Lloyd Community School

1503 W Hopkins Street
Milwaukee, WI 53206
(414) 267-0600

Principal: Natosha Harris
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd>

School Description

We engage students, parents and the community to work toward the common goals of success for our children, while enriching parents' lives as well. We benefit from the Achievement Gap Reduction Program. Hopkins Lloyd Community School provides long, uninterrupted blocks of literacy and math in accordance with MPS' comprehensive plans to boost these critical skills. Our partnerships with Transformative Reading Instruction, Core Knowledge Language Art, and Reading Corp boost our reading program while our City Year partners support small-group intervention for students. Our students have access to a library, technology in the classroom and in computer labs as well as coursework in music and art with our Arts@Large partners. We use research-based strategies to improve student achievement and to continuously monitor our progress. HLCS provides special education services and access to a community learning center, offering tutoring and extracurricular activities.

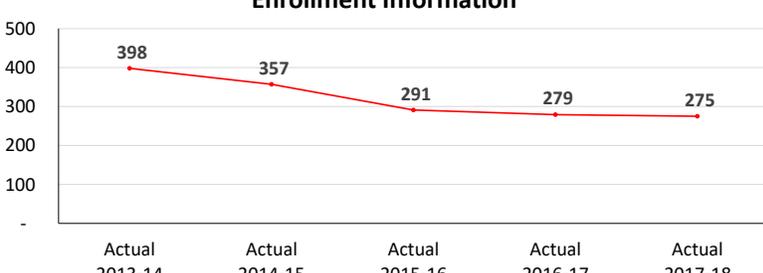
Points of School Pride

- Hopkins Lloyd Community School-Working with community partners to support our students, parents and community members/residence.
- Milwaukee Community School Partnership collaboration has afforded us many opportunities for our school that we would not have been given previously.
- Partnerships have assisted us in closing the achievement gap in early literacy.
- Our "Homework Diners" will build relationships between parents, students, and teachers as they do homework and share a meal together.

School Programs

SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, City Year, Milwaukee community school partnership, Partnership for the Arts and Humanities, Playworks, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, health initiative, competitive athletics / sports, recreation enrichment, Boy Scouts, chess club, debate, forensics, Girl Scouts, student governance council, after school clubs and associations, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), service learning, college and university partnerships, coordinated school health, extended learning opportunities/Teaching for You (T4U), nutrition education.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	270					
Building Capacity:	641					
2018-19 School Staffing		Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18
Total Administration FTEs:	1.0					
Total Teacher FTEs:	23.0					
Total Support FTEs:	14.8					



Hopkins-Lloyd Community School

1503 W Hopkins Street
Milwaukee, WI 53206
(414) 267-0600

Principal: Natosha Harris
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	52.1		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:		Source: dpi.wi.gov	
Intake Rate:	6.5%		
Exit Rate:	4.4%		
Churn Rate:	10.9%		
School Poverty Rate:	93.8%		
2017-18 Race/Ethnicity			
African American	253		
Asian	0		
HI/PI	4		
Hispanic	5		
Native American	2		
White	4		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	74		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,359,772	\$1,966,568	\$1,981,200	\$2,066,207	\$1,965,786	(\$100,421)
Other Wages	62,327	32,011	55,704	44,587	28,200	(16,387)
Employee Benefits	1,372,301	880,464	976,441	1,125,052	1,072,764	(52,288)
Purchased Services	231,832	204,246	223,358	124,650	55,378	(69,272)
Supplies	72,385	75,994	88,721	93,435	73,484	(19,951)
Other	50	50	-	-	-	-
Total Expenditures	\$4,098,667	\$3,159,333	\$3,325,424	\$3,453,931	\$3,195,612	(\$258,319)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	12,666
State/Fed/Grant	\$	1,627
Total	\$	14,293
District Average	\$	10,349

Partnerships

Arts @ Large, Aurora Family Services, Children's Hospital, City Year, Hepatha Lutheran Church, Interfaith, Junior Achievement, Lindsay Heights Neighborhood Association, MICAHA, Pathfinders, PEPP Nation, Running Rebels, SHARP Literacy, Urban Ecology Center, United Way, Walnut Way



Humboldt Park School

3230 S Adams Avenue
Milwaukee, WI 53207
(414) 294-1700

Principal: Georgia Becker
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/humboldt/>

School Description

Humboldt Park K4-8 School is dedicated to the education of the whole student with a commitment to both academic and social growth. We offer a unique setting in which to educate your child. Approximately 20 different languages are spoken in our school by students from Africa, Asia, Central And South America, Eastern Europe and the Middle East. Humboldt Park is truly a microcosm of the world. In addition to full-time music, art and physical education, we offer the engineering program Project Lead the Way for all students in grades 3-8. We are a Systems Thinking school, as well as a United Nations School for International Studies. Our middle school offers students a variety of opportunities including band, drumline, student council and National Junior Honor Society. With a focus on higher-level thinking skills, Humboldt Park Elementary prepares students to be successful in high school, college and beyond.

Points of School Pride

- Diverse student population.
- We are a Systems Thinking School.
- Participate in United Nations School of International Studies.
- Participate in Project Lead the Way and Project Lead the Way/Launch.

School Programs

English as a second language (ESL), Project Lead the Way grades 6-8, Project Lead the Way/launch grades 3-5, Springboard math and ELA curriculum grades 6-8, systems thinking, United Nations school of international learning grades 4-8, band grades 6-8, drumline, Parent Teacher Organization, co-ed soccer, flag football, basketball, and softball band, Cub Scouts, Brownies and Girl Scouts, National Junior Honor Society, after school camp.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 9 Total Enrollment: 585 Building Capacity: 425</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>599</td> </tr> <tr> <td>Actual 2014-15</td> <td>611</td> </tr> <tr> <td>Actual 2015-16</td> <td>594</td> </tr> <tr> <td>Actual 2016-17</td> <td>595</td> </tr> <tr> <td>Actual 2017-18</td> <td>588</td> </tr> </tbody> </table>		Year	Enrollment	Actual 2013-14	599	Actual 2014-15	611	Actual 2015-16	594	Actual 2016-17	595	Actual 2017-18	588
Year	Enrollment														
Actual 2013-14	599														
Actual 2014-15	611														
Actual 2015-16	594														
Actual 2016-17	595														
Actual 2017-18	588														
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 32.6 Total Support FTEs: 11.1</p>															



Humboldt Park School

3230 S Adams Avenue
Milwaukee, WI 53207
(414) 294-1700

Principal: Georgia Becker
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/humboldt/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	80.1		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	1.2%		
Exit Rate:	0.2%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	1.3%		
School Poverty Rate:	79.1%		
2017-18 Race/Ethnicity			
African American	56		
Asian	226		
HI/PI	0		
Hispanic	115		
Native American	3		
White	177		
2017-18 Student Groups			
ELL Enrollment:	187		
SPED Enrollment:	73		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,535,173	\$2,455,430	\$2,631,544	\$2,511,937	\$2,433,671	(\$78,266)
Other Wages	56,793	30,000	18,634	29,000	52,739	23,739
Employee Benefits	1,486,242	1,080,802	1,270,881	1,350,487	1,319,436	(31,051)
Purchased Services	176,960	37,801	54,233	37,418	29,918	(7,500)
Supplies	179,480	103,920	138,219	93,597	73,827	(19,770)
Other	(610)	(610)	-	1,000	1,000	-
Total Expenditures	\$4,434,038	\$3,707,344	\$4,113,511	\$4,023,439	\$3,910,591	(\$112,848)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,433
State/Fed/Grant	\$	556
Total	\$	7,990
District Average	\$	10,349

Partnerships

Boerner Botanical Gardens, Interfaith Older Adult Programs, Inc., MCT Digital, Milwaukee Art Museum, Unity Lutheran Church, University of Wisconsin--Milwaukee, Milwaukee Area Technical College, Keep Greater Milwaukee Beautiful, Second Step/ Steps to Respect



I.D.E.A.L.

1420 W Goldcrest Avenue
Milwaukee, WI 53221
(414) 304-6200

Principal: Jennifer Carter
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/ideal>

School Description

Individualized Developmental Educational Approaches to Learning School (I.D.E.A.L.) is rooted in the wisdom and success of Individually Guided Education (I.G.E.) which combines current research and best practices to create a technology rich curriculum that prepares students for higher learning. The learning environment is child-centered and promotes active learning and exploration. I.D.E.A.L. is a 2016 PBIS School of Distinction, 2014-15 DPI Spotlight school and a seven-time recipient of the Wisconsin School of Recognition. I.D.E.A.L. School's unique, multi-age, science-themed program incorporates strong community partnerships.

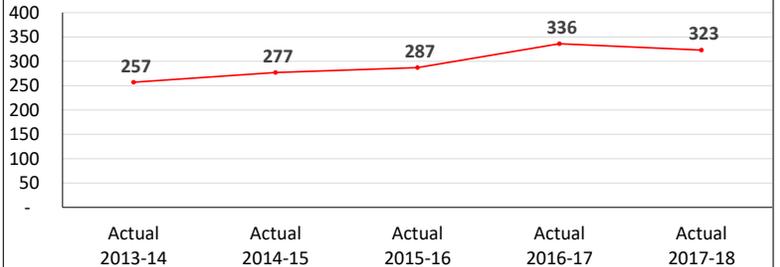
Points of School Pride

- PBIS School of distinction for 2015-16.
- I.D.E.A.L. offers unique multi-age classrooms taught by teams of teachers in large classroom spaces.
- I.D.E.A.L. has a partnership with the YMCA of Metro Milwaukee that offers sports opportunities for all students as well as a student mentoring program.
- I.D.E.A.L. had two teams in the Future Problem Solvers Program qualify for the state championship. One additional student qualified as a "Scenario Writer" for the state championship.

School Programs

Gifted & talented, before school child care, parent resource center, Parent Teacher Organization, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), recreation enrichment, debate, Girl Scouts, sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 350 Building Capacity: 172</p>		<p align="center">Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>257</td> </tr> <tr> <td>Actual 2014-15</td> <td>277</td> </tr> <tr> <td>Actual 2015-16</td> <td>287</td> </tr> <tr> <td>Actual 2016-17</td> <td>336</td> </tr> <tr> <td>Actual 2017-18</td> <td>323</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	257	Actual 2014-15	277	Actual 2015-16	287	Actual 2016-17	336	Actual 2017-18	323
Year	Enrollment													
Actual 2013-14	257													
Actual 2014-15	277													
Actual 2015-16	287													
Actual 2016-17	336													
Actual 2017-18	323													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 17.9 Total Support FTEs: 6.9</p>														



I.D.E.A.L.

1420 W Goldcrest Avenue
Milwaukee, WI 53221
(414) 304-6200

Principal: Jennifer Carter
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/ideal>

School Information

2016-17 State Report Card		100.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	59.6		90.0%	
School Report Card Rating:	Meets Few Expectations	80.0%		
2016-17 School Mobility:		70.0%		
Intake Rate:	2.7%	60.0%		
Exit Rate:	1.2%	50.0%		
Churn Rate:	3.9%	40.0%		
School Poverty Rate:	0.0%	30.0%		
2017-18 Race/Ethnicity		20.0%		
African American	48	10.0%		
Asian	18	0.0%		
HI/PI	0			
Hispanic	161			
Native American	3			
White	84			
2017-18 Student Groups				
ELL Enrollment:	0			
SPED Enrollment:	0			

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,106,698	\$1,166,861	\$1,390,318	\$1,364,136	\$1,466,856	\$102,720
Other Wages	43,462	26,668	24,048	9,800	10,300	500
Employee Benefits	650,344	519,939	679,864	732,307	758,242	25,935
Purchased Services	205,966	201,153	211,053	208,521	182,330	(26,191)
Supplies	65,965	63,428	129,457	39,581	66,637	27,056
Other	16,206	16,206	-	-	-	-
Total Expenditures	\$2,088,641	\$1,994,255	\$2,434,740	\$2,354,345	\$2,484,365	\$130,020

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,077
State/Fed/Grant	\$	674
Total	\$	7,752
District Average	\$	10,349

Partnerships

Milwaukee Art Museum Junior Docent Program, Milwaukee Urban Debate League, UW-Milwaukee Art, YMCA of Metro Milwaukee



James E. Groppi High School

1312 N 27th Street
Milwaukee, WI 53208
(414) 934-8200

Assistant Principal in Charge: Phillip Rhymes
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/Groppi>

School Description

Groppi's primary goal is to meet the educational needs of at-risk students ages 16-20. All students must complete an alternative school application and attend orientation. A parent is required to accompany students who are 17 and younger. Groppi is located in the heart of the city and is easily accessible via the Milwaukee County Transit System. Our educational program is designed to improve students' attitude, attendance record, work habits, social skills and academic achievement. Student programs are mostly half day with opportunities for extended days for qualifying students. The curriculum includes computer-based instruction, small traditional classroom settings, and GED02. We offer special education inclusion classes. Groppi offers a strong support to students as they transition from school to higher education, the world of work or the military. Our program is enhanced by the support of a full-time social worker, guidance counselor, part-time transition coordinator and psychologist.

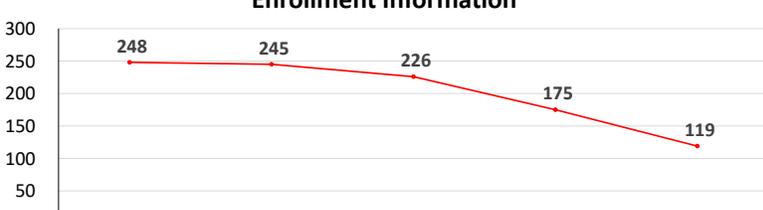
Points of School Pride

- Senior student was Kohl Scholarship recipient.
- Student received the Mount Mary Grace Scholarship which financed 85 percent of her tuition for four years. She also received over \$10,000 in scholarships.
- Continuing to raise the bar on graduation rate annually, seeing a five percent increase.

School Programs

GED02, Edgenuity, and competency based, financial literacy program, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	200					
Building Capacity:	506					
2018-19 School Staffing		248	245	226	175	119
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Actual
Total Teacher FTEs:	10.5	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	5.7					



James E. Groppi High School

1312 N 27th Street
Milwaukee, WI 53208
(414) 934-8200

Assistant Principal in Charge: Phillip Rhymes
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/Groppi>

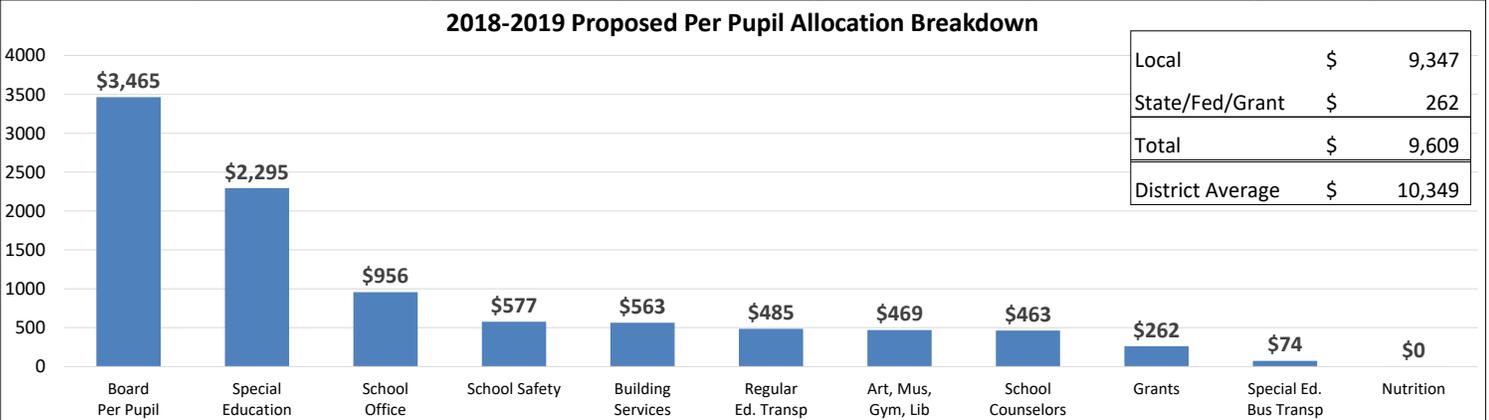
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	AR		
School Report Card Rating:	AR - Needs Improvement		
2016-17 School Mobility:			
Intake Rate:	16.1%		
Exit Rate:	18.1%		
Churn Rate:	27.7%		
School Poverty Rate:	105.0%		
2017-18 Race/Ethnicity			
African American	114		
Asian	2		
HI/PI	0		
Hispanic	9		
Native American	0		
White	2		
2017-18 Student Groups			
ELL Enrollment:	1		
SPED Enrollment:	35		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,523,266	\$1,480,371	\$1,380,405	\$1,208,198	\$939,268	(\$268,930)
Other Wages	52,047	28,913	38,891	39,000	39,000	-
Employee Benefits	905,849	655,648	683,499	664,757	526,308	(138,449)
Purchased Services	183,910	151,688	222,931	129,422	23,208	(106,214)
Supplies	44,023	65,938	72,341	32,565	60,041	27,476
Other	12,490	12,490	5,657	-	-	-
Total Expenditures	\$2,721,585	\$2,395,048	\$2,403,724	\$2,073,942	\$1,587,825	(\$486,117)



Partnerships

Avenues West Association, MATC Nurses, University of Wisconsin- Milwaukee Nurses



James Fenimore Cooper School

5143 S 21st Street
Milwaukee, WI 53221
(414) 304-6300

Principal: Jennifer Doucette
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/cooper/>

School Description

Cooper earned the most coveted distinction of Significantly Exceeding Expectations on the 2015-16 Wisconsin State Report card. Cooper is a K-8 school recognized for high achievement as well as closing the achievement gap, and provides a solid academic foundation for all children. Cooper promotes positive attitudes toward life, a "do the right thing" philosophy, learning and living through authentic learning experiences, community service and a student council. Two Cooper staff members have been honored as Herb Kohl recipients recognized for their excellence. Physical education, music, art, extra-curricular sports and whole-child wellness and well-being support the success of our K-8 program. Cooper is one of the first solar panel-equipped schools in southeastern Wisconsin!

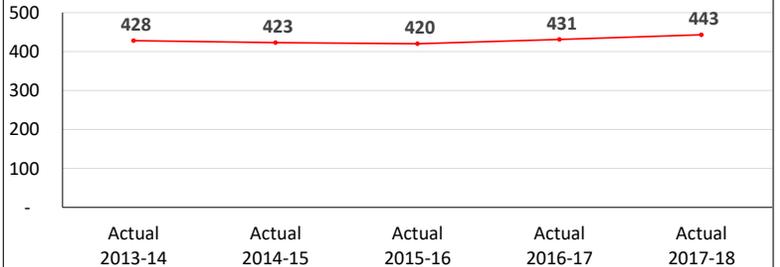
Points of School Pride

- Rated a 5 Star School by DPI, earned the distinction of Exceeding Expectations on the 2016-17 Wisconsin State Report Card.
- Outperforms all elementary and middle schools in the nearest suburban district.
- Two staff members have been honored as Herb Kohl recipients recognized for their excellence.
- Cooper's W.I.N. intervention program has served as a model for the district as well as surrounding communities.

School Programs

Project Lead the Way, before school child care, Parent Teacher Organization, parent resource center, after school athletics / sports (i.e., intramurals), band, Boy Scouts, Girl Scouts, National Junior Honor Society, student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), What I Need (WIN) Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 440 Building Capacity: 307</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>428</td> </tr> <tr> <td>Actual 2014-15</td> <td>423</td> </tr> <tr> <td>Actual 2015-16</td> <td>420</td> </tr> <tr> <td>Actual 2016-17</td> <td>431</td> </tr> <tr> <td>Actual 2017-18</td> <td>443</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	428	Actual 2014-15	423	Actual 2015-16	420	Actual 2016-17	431	Actual 2017-18	443
Year	Enrollment													
Actual 2013-14	428													
Actual 2014-15	423													
Actual 2015-16	420													
Actual 2016-17	431													
Actual 2017-18	443													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 28.4 Total Support FTEs: 10.8</p>														



James Fenimore Cooper School

5143 S 21st Street
Milwaukee, WI 53221
(414) 304-6300

Principal: Jennifer Doucette
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/cooper/>

School Information

2016-17 State Report Card	
School Report Card Score:	79.1
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.4%
Exit Rate:	1.1%
Churn Rate:	1.6%
School Poverty Rate:	58.0%
2017-18 Race/Ethnicity	
African American	46
Asian	45
HI/PI	0
Hispanic	140
Native American	3
White	197
2017-18 Student Groups	
ELL Enrollment:	16
SPED Enrollment:	86

Subject	School	District
ELA	41.7%	19.7%
Math	32.9%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,294,786	\$2,251,577	\$2,349,375	\$2,213,152	\$2,132,149	(\$81,003)
Other Wages	43,493	10,031	9,518	5,006	1,500	(3,506)
Employee Benefits	1,345,445	983,073	1,136,012	1,182,269	1,147,904	(34,365)
Purchased Services	160,026	50,744	46,240	11,072	9,673	(1,399)
Supplies	33,303	39,455	40,458	37,511	22,750	(14,761)
Other	-	-	-	500	-	(500)
Total Expenditures	\$3,877,053	\$3,334,880	\$3,581,603	\$3,449,510	\$3,313,976	(\$135,534)

Category	Amount
Board Per Pupil	\$3,445
Special Education	\$2,716
School Office	\$542
Grants	\$416
Art, Mus, Gym, Lib	\$342
Building Services	\$239
Regular Ed. Transp	\$211
Special Ed. Bus Transp	\$207
Nutrition	\$112
School Counselors	\$63

Local	\$	7,876
State/Fed/Grant	\$	416
Total	\$	8,292
District Average	\$	10,349

Partnerships

Danceworks, Mad Hot Ballroom, Starbase



James Madison Academic Campus

8135 W Florist Avenue
Milwaukee, WI 53218
(414) 393-6100

Principal: Gregory Ogunbowale
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/madison>

School Description

A comprehensive MPS Community High School on Milwaukee’s northwest side, we focus on the education of the whole child, with the understanding that a child belongs to a family, and that family lives and interacts within a larger community. Our vision is that through rigorous instructional foundations and nurturing, all students will become proficient learners, prepared to succeed in post-secondary education or careers, and to become productive citizens. We offer a challenging curriculum of rigorous classes including AP and Honors classes. We are also a National Academy Foundation School. We offer two academics: Academy of Health Sciences and Academy of Finance. Students have opportunities to stay after school and participate in the Community Learning Center for enrichment programs. Our Student Council and Community School Leadership Team govern many school social events. We encourage students to show strong character, develop leadership skills and be positive role models.

Points of School Pride

- Students have been exposed to a variety of health career opportunities and are supported by many medical institutions and colleges within the Milwaukee area.
- The students are exposed to the world of financial careers and opportunities supported by banking and investment institutions, with a promise for internship opportunities.
- Students in the culinary arts program are supported by area restaurants and top level chefs that visit the school twice a week to provide hands on instruction and exposure.
- We are proud of our students and the positive school culture which has brought more support from the community and is resulting in students' success.

School Programs

Career and technical education, AP and regular courses, National Academy Foundation: Academy of Finance; Academy of Health Sciences, prostart culinary arts, GEDO2, after school programs, Community Learning Center (CLC), Twilight Center, MPS after school recreation and athletic activities- football, basketball, cheerleading, golf, honors course, Spring Board challenging curriculum, personalized blended learning, Google classroom, Positive Behavior Intervention & Support (PBIS), TEAM GEAR UP, GE: career and college center, violence prevention zone, boys and girls mentoring programs.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	786					
Building Capacity:	1,731					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	52.9					
Total Support FTEs:	17.3					



James Madison Academic Campus

8135 W Florist Avenue
Milwaukee, WI 53218
(414) 393-6100

Principal: Gregory Ogunbowale
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/madison>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	33.6		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	9.3%		
Exit Rate:	5.8%		
Churn Rate:	12.9%		
School Poverty Rate:	98.6%		
2017-18 Race/Ethnicity			
African American	702		
Asian	22		
HI/PI	2		
Hispanic	18		
Native American	2		
White	17		
2017-18 Student Groups			
ELL Enrollment:	9		
SPED Enrollment:	199		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,846,623	\$4,051,309	\$3,906,395	\$4,313,261	\$4,138,052	(\$175,209)
Other Wages	294,359	126,600	134,600	178,728	67,450	(111,278)
Employee Benefits	2,947,069	1,818,948	1,935,780	2,364,628	2,262,562	(102,066)
Purchased Services	246,267	246,260	226,052	212,584	171,803	(40,781)
Supplies	78,142	139,517	278,555	300,165	202,451	(97,714)
Other	12,677	12,677	99,563	61,164	-	(61,164)
Total Expenditures	\$8,425,137	\$6,395,310	\$6,580,945	\$7,430,530	\$6,842,318	(\$588,212)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,465
State/Fed/Grant	\$	638
Total	\$	11,104
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$3,412
Special Education	\$2,605
School Office	\$998
Building Services	\$701
Grants	\$638
Regular Ed. Transp	\$617
School Safety	\$489
Nutrition	\$399
School Counselors	\$353
World Languages	\$353
Art, Mus, Gym, Lib	\$311
Special Ed. Bus Transp	\$227

Partnerships

Make a Difference Wisconsin; BMO Harris Bank; Asset Builders of Wisconsin; PwC; US Bank; Wells Fargo; Coleman & Williams; Marietta Investments; Educators Credit Union; Baird; St. John's on the Lake; AHEC; Blood Center of Wisconsin; Youth Health Service Corps; Milwaukee Health Department; Center for Healthcare Careers; All Saints Medical Clinic; Milwaukee County Department on Aging; Medical College of Wisconsin; University of Wisconsin-Milwaukee; MATC; Cardinal Stritch University; National Academy Foundation; Public Allies; United Way of Greater Milwaukee and Waukesha County.



James Whitcomb Riley School

2424 S 4th Street
Milwaukee, WI 53207
(414) 902-7100

Principal: Harry Russo
Board Member: Carol Voss
Region: Southwest
Grades: K3-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/riley/>

School Description

Riley School is a progressive school that exposes students to a rigorous curriculum that challenges them to think creatively, communicate effectively and develop problem-solving skills. Our instructional program includes regular education and special education. We also provide specialized bilingual and English as a second language (ESL) instruction for our non-English speaking students. Beginning in fall 2017, Riley will offer dual-language Montessori education beginning with grades K3 and K4. Current Riley students would stay in their existing programs, but younger siblings would have the opportunity to enroll in the new program. At Riley, we have a multicultural school community that celebrates cultural diversity and promotes positive character development. Academic and recreational activities are available in our Community Learning Center and child care program throughout the school year and in the summer. We love our families and they love us!

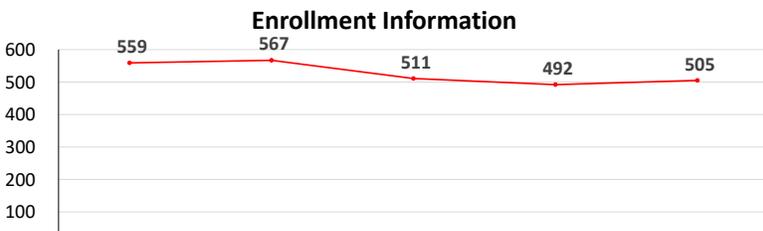
Points of School Pride

- In 2017-18 Riley School will start a new exciting program that will bring together the Montessori philosophy and the dual language approach beginning with K3-K4 students.
- Students are motivated to come on time and stay in school all day through weekly, monthly and long term rewards and incentives, such as the movie premieres of Sing and Boss Baby.
- Students will perform the bilingual opera "The Elixir of Love" with the Opera for Youth, a Madison performance group, on May 9, 2017.
- Riley's SafePlace/ Childcare is open year round for a total of 283 days, including winter and spring recess.

School Programs

Parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	40					
Total Enrollment:	483					
Building Capacity:	506					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	30.8					
Total Support FTEs:	11.3					



James Whitcomb Riley School

2424 S 4th Street
Milwaukee, WI 53207
(414) 902-7100

Principal: Harry Russo
Board Member: Carol Voss
Region: Southwest
Grades: K3-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/riley/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	70.1		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	3.0%		
Exit Rate:	2.8%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	5.6%		
School Poverty Rate:	90.5%		
2017-18 Race/Ethnicity			
African American	51		
Asian	2		
HI/PI	0		
Hispanic	397		
Native American	6		
White	33		
2017-18 Student Groups			
ELL Enrollment:	221		
SPED Enrollment:	110		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,712,439	\$2,482,466	\$2,489,067	\$2,539,759	\$2,426,291	(\$113,468)
Other Wages	206,453	31,022	52,820	25,778	37,778	12,000
Employee Benefits	1,676,450	1,095,843	1,224,007	1,367,432	1,325,672	(41,760)
Purchased Services	382,866	318,547	380,887	80,729	29,783	(50,946)
Supplies	136,217	121,466	95,968	96,207	56,750	(39,457)
Other	5,398	5,398	-	-	-	-
Total Expenditures	\$5,119,823	\$4,054,742	\$4,242,749	\$4,109,905	\$3,876,274	(\$233,631)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,143
State/Fed/Grant	\$	590
Total	\$	9,733
District Average	\$	10,349

Partnerships

UWM, Interfaith, Hunger Task Force, Junior Achievement, Boy Scouts, ScholasticO



Jeremiah Curtin School

3450 S 32nd Street
Milwaukee, WI 53215
(414) 902-7700

Principal: Patricia Cifax
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/curtin>

School Description

Curtin is known for its student leadership focus and strong community environment. We are a Wisconsin PBIS School of Distinction and a GE Foundation School known for quality instruction. We have a small neighborhood feel to our school environment immersed with positive character development, promoting positive attitudes and academic rigor for our future leaders. Art, gym, music, Playworks, instrumental music lessons and extra-curricular sports support the success of our K-8 program addressing the needs of the whole child academically, wellness and well-being. Our students participate in leadership activities that include: National Junior Honor Society, student council, middle school advisory committee, service learning and our junior coach program. Parents are invited to partake in a number of activities to connect them to our school community. We are a leadership academy that develops children into the leaders for tomorrow, one child at a time.

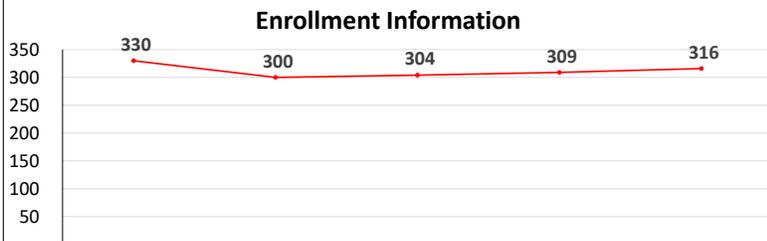
Points of School Pride

- Increase in math scores on the STAR. Growth was overall 13% for the school Fall to Winter.
- Students are truly owning leadership as we continue to provide them with opportunities to demonstrate their leadership skills.
- Received GE STEM grant to continue our work in STEM.
- Increased our partnership with Danceworks as we added more opportunities in the arts.

School Programs

National Honor Society, student council, junior coach program.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 315 Building Capacity: 199</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>330</td> </tr> <tr> <td>Actual 2014-15</td> <td>300</td> </tr> <tr> <td>Actual 2015-16</td> <td>304</td> </tr> <tr> <td>Actual 2016-17</td> <td>309</td> </tr> <tr> <td>Actual 2017-18</td> <td>316</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	330	Actual 2014-15	300	Actual 2015-16	304	Actual 2016-17	309	Actual 2017-18	316
Year	Enrollment													
Actual 2013-14	330													
Actual 2014-15	300													
Actual 2015-16	304													
Actual 2016-17	309													
Actual 2017-18	316													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 17.2 Total Support FTEs: 7.7</p>														



Jeremiah Curtin School

3450 S 32nd Street
Milwaukee, WI 53215
(414) 902-7700

Principal: Patricia Cifax
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/curtin>

School Information

2016-17 State Report Card	
School Report Card Score:	70.4
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.6%
Exit Rate:	1.6%
Churn Rate:	2.2%
School Poverty Rate:	85.4%
2017-18 Race/Ethnicity	
African American	42
Asian	27
HI/PI	1
Hispanic	187
Native American	5
White	43
2017-18 Student Groups	
ELL Enrollment:	21
SPED Enrollment:	45

Subject	School	District
ELA	33.5%	19.7%
Math	26.9%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,353,860	\$1,304,350	\$1,438,672	\$1,433,070	\$1,395,984	(\$37,086)
Other Wages	43,783	9,471	6,229	10,400	12,400	2,000
Employee Benefits	800,352	573,199	694,214	769,369	757,710	(11,659)
Purchased Services	91,588	31,074	80,901	59,383	41,687	(17,696)
Supplies	30,962	29,880	53,104	68,190	40,695	(27,495)
Other	-	-	-	-	-	-
Total Expenditures	\$2,320,545	\$1,947,974	\$2,273,120	\$2,340,412	\$2,248,476	(\$91,936)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,114
State/Fed/Grant	\$	680
Total	\$	7,794
District Average	\$	10,349

Partnerships

Junior Achievement, Milwaukee Art Museum, Playworks, YMCA



John Greenleaf Whittier School

4382 S 3rd Street
Milwaukee, WI 53207
(414) 294-1400

Teacher Leader: Margaret Mystrow
Board Member: Carol Voss
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/whittier>

School Description

Whittier is a warm, welcoming place where students feel comfortable about learning. All stakeholders provide routines and procedures that create the structure needed to give children a strong academic foundation. Our staff works together to support the values and character that our families instill in their children. Whittier promotes high academic rigor and differentiated instruction to assure academic success. Whittier has offerings for gifted and talented students 1st through 5th grade.

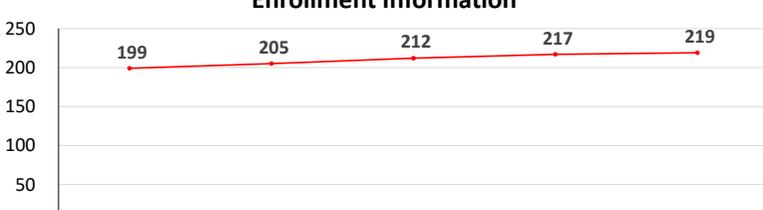
Points of School Pride

- Exceeds expectations on the DPI Report Card.
- Great Schools rating 9 out of 10.
- We build kids with great character.
- Strong parent support and involvement.

School Programs

Gifted & talented, before and after school child care, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	210					
Building Capacity:	81					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	0.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	10.9					
Total Support FTEs:	5.5					



John Greenleaf Whittier School

4382 S 3rd Street
Milwaukee, WI 53207
(414) 294-1400

Teacher Leader: Margaret Mystrow
Board Member: Carol Voss
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/whittier>

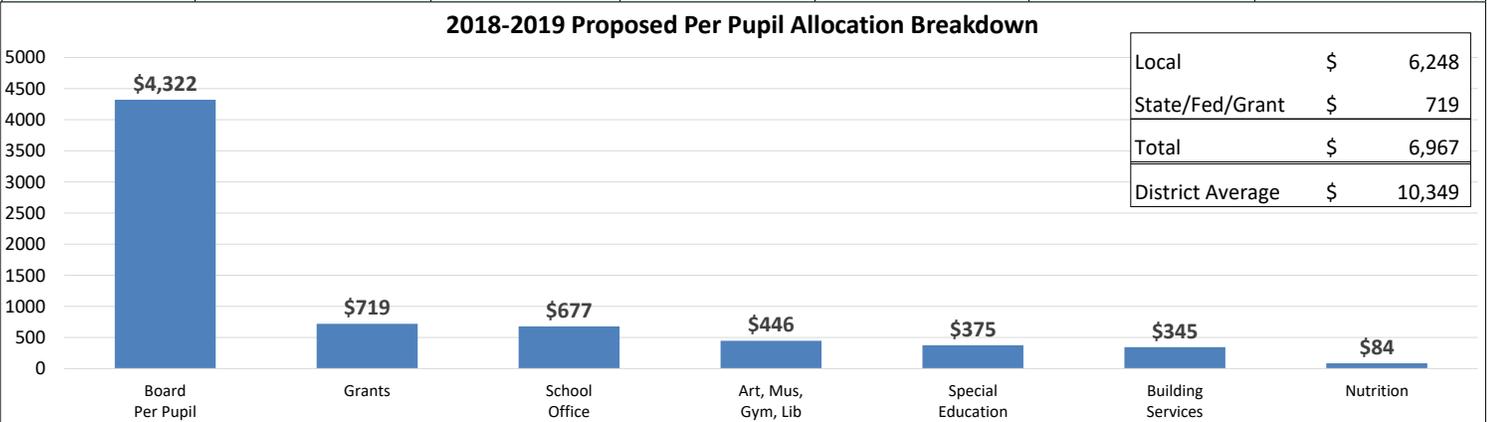
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	97.9		
School Report Card Rating:	Significantly Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	0.5%		
Exit Rate:	0.0%		
Churn Rate:	0.5%		
School Poverty Rate:	49.3%		
2017-18 Race/Ethnicity			
African American	16		
Asian	10		
HI/PI	0		
Hispanic	57		
Native American	0		
White	119		
2017-18 Student Groups			
ELL Enrollment:	2		
SPED Enrollment:	19		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$820,425	\$770,349	\$822,770	\$860,547	\$827,968	(\$32,579)
Other Wages	19,739	18,833	20,926	20,000	27,500	7,500
Employee Benefits	485,778	340,895	402,788	465,884	455,005	(10,879)
Purchased Services	55,848	67,323	33,966	60,501	42,421	(18,080)
Supplies	39,530	50,080	72,032	38,444	21,382	(17,062)
Other	-	-	26,502	1	1	-
Total Expenditures	\$1,421,320	\$1,247,480	\$1,378,984	\$1,445,377	\$1,374,277	(\$71,100)



Partnerships

Kohl's CaJunior Achievement, Milwaukee Art Museumres, Custom Grown Greenhouse, Cousin's Subs, Price Waterhouse Coopers Community, Children's Health Alliance / Preferred Dentistry of Wisconsin, LLC, Junior Achievement, McDonald's Restaurants of Southeastern Wisconsin,UW-Whitewater: Javits Demonstration school for G&T, Alverno and Marquette University.



John Marshall High School

4141 N 64th Street
Milwaukee, WI 53216
(414) 393-2300

Principal: Barry Applewhite
Board Member: Wendell Harris
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

<http://mps.milwaukee.k12.wi.us/Schools/Morse-Marshall-MS--HS.htm>

School Description

Milwaukee Marshall High School is focused on Science, Technology, Math, Arts and Engineering (STEAM) education and college preparation. Our Advanced Placement + Project Lead the Way (AP + PLTW) program prepares students for college and career. The Springboard curriculum is used to provide students with the necessary skills to be successful in their AP and PLTW courses. We also use principles of AVID (Advancement Via Individual Determination) to further develop students college and career readiness through emphasizing Writing, Inquiry, Collaboration, Organization and Reading (WICOR)

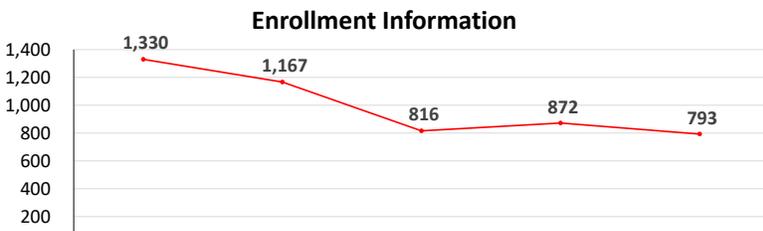
Points of School Pride

- Expanded Advanced Placement (AP) and Project Lead the Way (PLTW) course offerings with AP Exam Pass Rate growing from 3.6 percent to 13.8 percent for 2015-2016.
- Makerspace: We will be unveiling a Science Lab for the fall of 2017-2018 in addition to the existing Media Makerspace creating an opportunity to integrate science, media and communication into established course offerings.
- Increased fine arts offerings, especially in the area of music with 26.3 percent of students currently enrolled in music classes including guitar, piano, and percussion courses,
- In the 2016-2017 school year 22 out of 30 GED02 students are on track to complete their program.

School Programs

Springboard curriculum in English language arts and mathematics, Advanced Placement (AP) courses, Project Lead the Way (which include engineering , biomedical science and computer science) fine arts, commercial art, GE technology, adaptive art, beginning and intermediate band, orchestra, piano, guitar and percussions, GED02 and credit recovery, advancement via individual determination, Positive Behavioral Intervention and Supports (PBIS), National Honor Society and School to Work Transition Program, after school extracurricular activities include chess and mock trial, boys and girls basketball, track, football, girls volleyball, boys and girls soccer, and boys and girls tennis .

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	778					
Building Capacity:	1,852					
2018-19 School Staffing		Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18
Total Administration FTEs:	5.0	1,330	1,167	816	872	793
Total Teacher FTEs:	62.1					
Total Support FTEs:	30.8					



John Marshall High School

4141 N 64th Street
Milwaukee, WI 53216
(414) 393-2300

Principal: Barry Applewhite
Board Member: Wendell Harris
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

<http://mps.milwaukee.k12.wi.us/Schools/Morse-Marshall-MS--HS.htm>

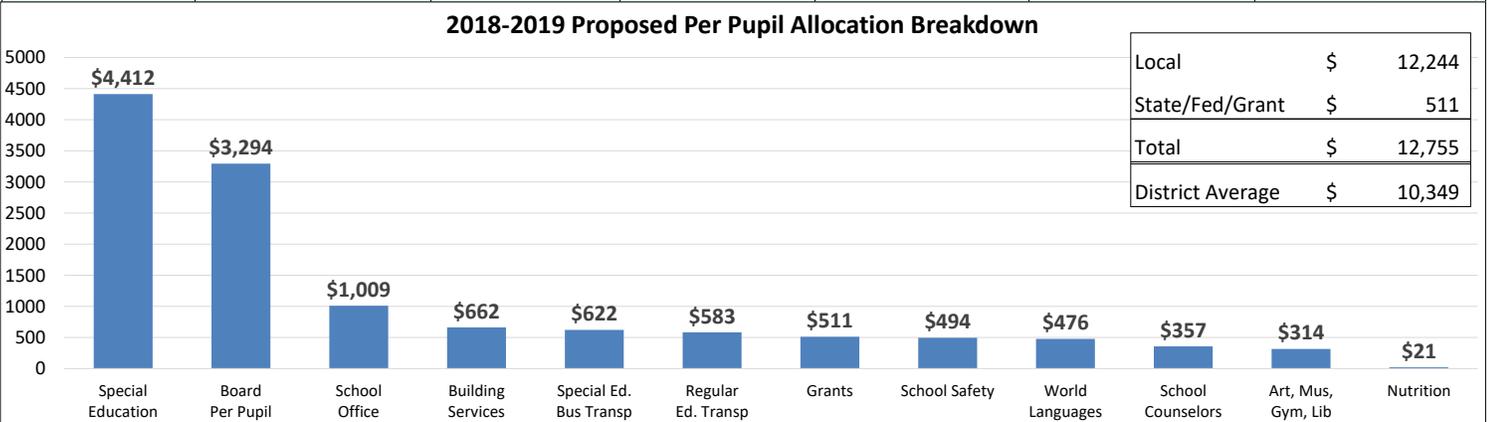
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	AR	100.0%	
School Report Card Rating:	AR - Needs Improvement	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	4.4%	70.0%	
Exit Rate:	6.7%	60.0%	
Churn Rate:	10.1%	50.0%	
School Poverty Rate:	83.6%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	680	20.0%	
Asian	50	10.0%	
HI/PI	0	0.0%	
Hispanic	21	0.0%	
Native American	1	0.0%	
White	36	0.0%	
2017-18 Student Groups		0.0%	
ELL Enrollment:	13	19.7%	
SPED Enrollment:	286	0.0%	
		15.5%	
		School District	
		School District	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$6,551,494	\$6,178,447	\$4,763,747	\$5,380,279	\$5,114,561	(\$265,718)
Other Wages	446,706	251,146	257,453	108,064	60,800	(47,264)
Employee Benefits	4,023,669	2,792,682	2,419,037	2,925,289	2,784,344	(140,945)
Purchased Services	305,800	318,804	310,285	92,668	69,222	(23,446)
Supplies	189,119	222,000	212,678	119,593	67,430	(52,163)
Other	(38,702)	(38,702)	-	10,200	-	(10,200)
Total Expenditures	\$11,478,086	\$9,724,377	\$7,963,200	\$8,636,093	\$8,096,357	(\$539,736)



Partnerships

Marquette University and the Global Water Research Center, General Electric, UW Madison PEOPLE program, College Possible, Milwaukee Promise, UWMilwaukee Talent Search, Asset Builders of America and Lead to Change



Keefe Avenue School

1618 W Keefe Avenue
Milwaukee, WI 53206
(414) 267-4800

Principal: Christlyn Frederick-Stanley
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/keefe/>

School Description

Keefe Avenue is an innovative K3-through-grade 8 school providing our students with a strong academic curriculum based upon the Common Core State Standards. The standards prepare our students for success in college and careers. Students in grades K5-3 benefit from the Achievement Gap Reduction Program (AGR). Our innovative instruction is enhanced by technology in the classrooms to improve the educational experience.

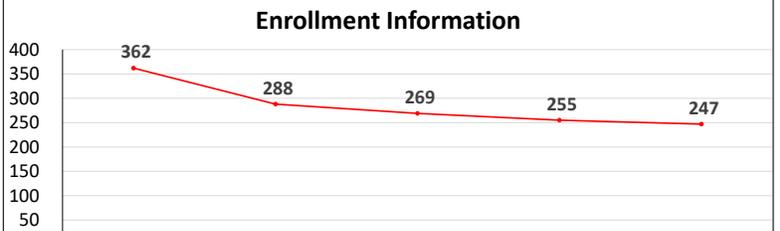
Points of School Pride

- Selected to participate in GE Community Service Day in 2016 and again in 2017.
- Keefe Avenue School was recognized on the Bronze Level by the Wisconsin RtI Center.
- Increased opportunities for parent participation including monthly family programs.
- Continuation of Tiger Elite Leadership Club, which consists of students who regularly demonstrate the Keefe Avenue PBIS Tiger Proud Expectations.

School Programs

Achievement Gap Reduction (AGR), early childhood education, Boys & Girls Club,, Community Learning Center (CLC), parent resource center, whole school, whole community, whole child program, Girl's and boy's basketball and cheerleading, tiger elite student leadership club, Positive Behavior Interventions (PBIS), Response to Intervention (RtI), Arts@Large, Project Prevent school, Project AWARE school.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 251 Building Capacity: 560</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>362</td> </tr> <tr> <td>Actual 2014-15</td> <td>288</td> </tr> <tr> <td>Actual 2015-16</td> <td>269</td> </tr> <tr> <td>Actual 2016-17</td> <td>255</td> </tr> <tr> <td>Actual 2017-18</td> <td>247</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	362	Actual 2014-15	288	Actual 2015-16	269	Actual 2016-17	255	Actual 2017-18	247
Year	Enrollment													
Actual 2013-14	362													
Actual 2014-15	288													
Actual 2015-16	269													
Actual 2016-17	255													
Actual 2017-18	247													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 18.2 Total Support FTEs: 9.1</p>														



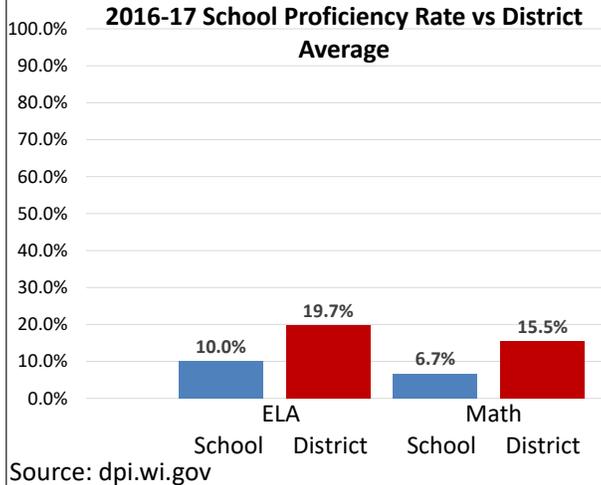
Keefe Avenue School

1618 W Keefe Avenue
Milwaukee, WI 53206
(414) 267-4800

Principal: Christlyn Frederick-Stanley
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/keefe/>

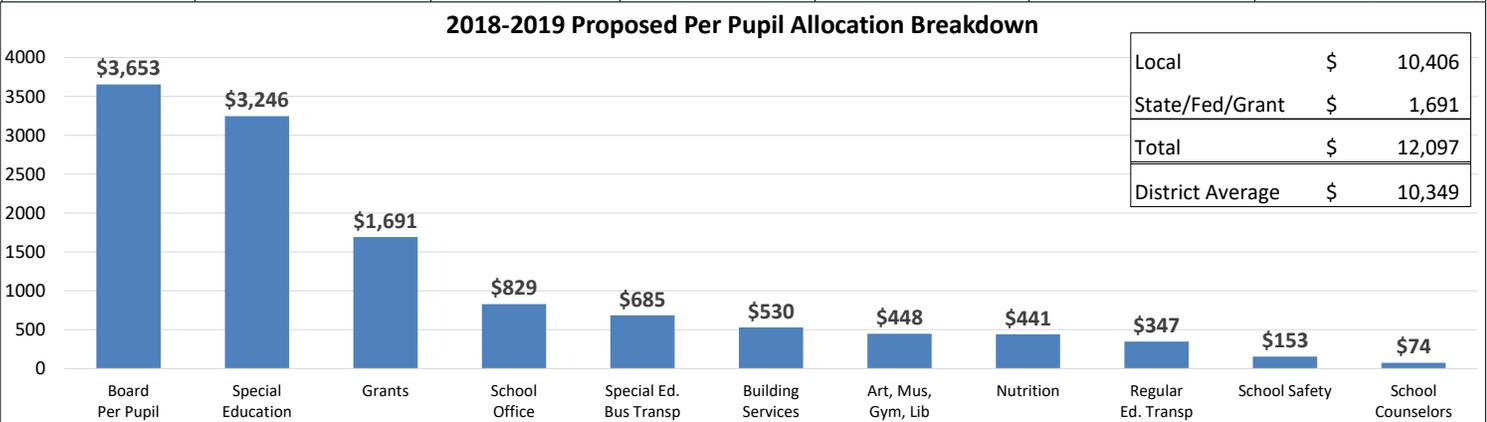
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average
School Report Card Score:	52.5	
School Report Card Rating:	Fails to Meet Expectations	
2016-17 School Mobility:		
Intake Rate:	3.8%	
Exit Rate:	4.6%	
Churn Rate:	8.4%	
School Poverty Rate:	91.1%	
2017-18 Race/Ethnicity		
African American	235	
Asian	0	
HI/PI	0	
Hispanic	7	
Native American	2	
White	2	
2017-18 Student Groups		
ELL Enrollment:	0	
SPED Enrollment:	60	



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,986,865	\$1,764,694	\$1,575,083	\$1,639,218	\$1,499,618	(\$139,600)
Other Wages	83,831	42,660	16,450	15,398	4,000	(11,398)
Employee Benefits	1,162,898	800,648	763,175	881,910	808,946	(72,964)
Purchased Services	230,915	154,644	124,201	148,063	79,492	(68,571)
Supplies	50,352	45,134	86,906	73,370	112,874	39,504
Other	-	-	-	-	-	-
Total Expenditures	\$3,514,861	\$2,807,780	\$2,565,815	\$2,757,959	\$2,504,930	(\$253,029)



Partnerships

Children's Hospital of Wisconsin, Incarnation Lutheran Church, Neu Life Community Center, Project Prevent, Project Ujima, Shorehaven, Sojourner Family Peace Center, St. Mark A.M.E Church, Wisconsin Prevent Blindness



Lancaster School

4931 N 68th Street
Milwaukee, WI 53218
(414) 393-5500

Principal: Justin Henze
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/lancaster>

School Description

Lancaster School works tirelessly to prepare our students for college and careers. We offer an engaging and inviting community for students in which staff and parents are partners in promoting student achievement and social growth. Lancaster is committed to creating a safe and supportive environment to engage students in a rigorous academic program infused with the visual and performing arts. Through this creative instructional program, teachers help students develop knowledge, skills and habits of mind necessary for excellence in academics and in life.

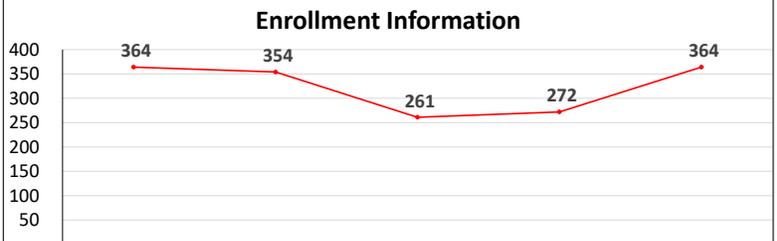
Points of School Pride

- National Turnaround Arts School
- Integrated Arts Focus Across the Curriculum
- Offers full-time Music and Art and PE
- Annual School Musical

School Programs

Turnaround Arts, Achievement Gap Reduction (AGR), before school child care, parent resource center, Girl Scouts, sports, student governance council, after school clubs and associations.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 350 Building Capacity: 560</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>364</td> </tr> <tr> <td>Actual 2014-15</td> <td>354</td> </tr> <tr> <td>Actual 2015-16</td> <td>261</td> </tr> <tr> <td>Actual 2016-17</td> <td>272</td> </tr> <tr> <td>Actual 2017-18</td> <td>364</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	364	Actual 2014-15	354	Actual 2015-16	261	Actual 2016-17	272	Actual 2017-18	364
Year	Enrollment													
Actual 2013-14	364													
Actual 2014-15	354													
Actual 2015-16	261													
Actual 2016-17	272													
Actual 2017-18	364													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 23.5 Total Support FTEs: 10.2</p>														



Lancaster School

4931 N 68th Street
Milwaukee, WI 53218
(414) 393-5500

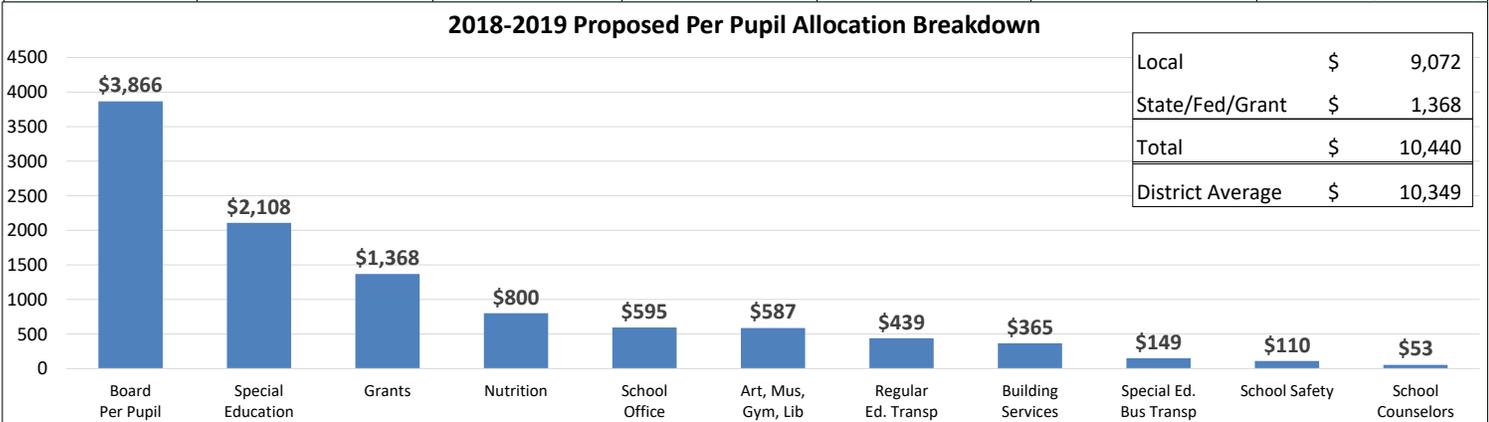
Principal: Justin Henze
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/lancaster>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	36.9		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	3.7%		
Exit Rate:	5.6%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	8.5%		
School Poverty Rate:	87.6%		
2017-18 Race/Ethnicity			
African American	297		
Asian	11		
HI/PI	0		
Hispanic	28		
Native American	1		
White	10		
2017-18 Student Groups			
ELL Enrollment:	2		
SPED Enrollment:	74		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,022,138	\$1,714,697	\$1,699,851	\$2,034,981	\$1,871,761	(\$163,220)
Other Wages	101,546	79,223	31,857	8,600	14,100	5,500
Employee Benefits	1,207,449	791,431	830,137	1,089,230	1,014,593	(74,637)
Purchased Services	143,178	105,467	61,491	22,318	22,318	-
Supplies	49,812	28,539	167,118	113,956	83,357	(30,599)
Other	-	-	-	107,000	-	(107,000)
Total Expenditures	\$3,524,123	\$2,719,357	\$2,790,454	\$3,376,085	\$3,006,129	(\$369,956)



Partnerships

Turnaround Arts, Arts @ Large, Express Yourself Milwaukee, Junior Achievement



Lincoln Avenue School

1817 W Lincoln Avenue
Milwaukee, WI 53215
(414) 902-9700

Principal: Yaribel Rodriguez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/lincoln>

School Description

Lincoln Avenue Elementary School offers a safe and disciplined learning environment for a diverse group of students from many different ethnic backgrounds. Our goal is to accelerate the academic and social development of each child. Our programs include bilingual education, band, fine arts and chorus. The Parent Teacher Organization (PTO), Community Learning Center (CLC) and other school partners hold events that bring parents and the community into the school. Before- and after-school childcare is available.

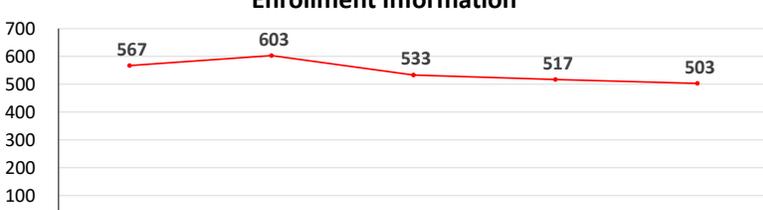
Points of School Pride

- Lincoln Avenue School Camp received a 5-Star rating from Young Star
- Lincoln Avenue School launched its first Walking School Bus route, led by our Community School Coordinator and parent volunteers.
- Lincoln Avenue School is working towards becoming a nationally recognized Green Ribbon School.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), before and after school child care.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 68 Total Enrollment: 514 Building Capacity: 506</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>567</td> </tr> <tr> <td>Actual 2014-15</td> <td>603</td> </tr> <tr> <td>Actual 2015-16</td> <td>533</td> </tr> <tr> <td>Actual 2016-17</td> <td>517</td> </tr> <tr> <td>Actual 2017-18</td> <td>503</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	567	Actual 2014-15	603	Actual 2015-16	533	Actual 2016-17	517	Actual 2017-18	503
Year	Enrollment													
Actual 2013-14	567													
Actual 2014-15	603													
Actual 2015-16	533													
Actual 2016-17	517													
Actual 2017-18	503													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 38.6 Total Support FTEs: 17.5</p>														



Lincoln Avenue School

1817 W Lincoln Avenue
Milwaukee, WI 53215
(414) 902-9700

Principal: Yaribel Rodriguez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/lincoln>

School Information

2016-17 State Report Card	
School Report Card Score:	59.1
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	7.0%
Exit Rate:	1.6%
Churn Rate:	8.2%
School Poverty Rate:	96.2%
2017-18 Race/Ethnicity	
African American	84
Asian	6
HI/PI	0
Hispanic	376
Native American	5
White	22
2017-18 Student Groups	
ELL Enrollment:	164
SPED Enrollment:	124

2016-17 School Proficiency Rate vs District Average

Subject	School	District
ELA	13.8%	19.7%
Math	16.2%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,554,841	\$3,171,724	\$2,871,196	\$2,939,731	\$2,961,486	\$21,755
Other Wages	92,804	23,814	38,643	23,250	23,250	-
Employee Benefits	2,051,659	1,411,408	1,390,443	1,579,269	1,605,785	26,516
Purchased Services	330,114	138,885	154,401	88,507	38,507	(50,000)
Supplies	154,108	87,928	153,674	104,253	145,673	41,420
Other	-	-	-	-	-	-
Total Expenditures	\$6,183,526	\$4,833,758	\$4,608,357	\$4,735,010	\$4,774,701	\$39,691

2018-2019 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,410
Grants	\$2,862
Special Education	\$2,104
Nutrition	\$698
School Office	\$642
Special Ed. Bus Transp	\$357
Building Services	\$290
Art, Mus, Gym, Lib	\$256
Regular Ed. Transp	\$240
School Safety	\$75

Local	\$	8,073
State/Fed/Grant	\$	2,862
Total	\$	10,934
District Average	\$	10,349

Partnerships

Milwaukee Community Schools Partnership, Sixteenth Street Community Health Center - Environmental Health Department, Institute for Urban Education (IUE), Eppstein Uhen Architects Inc., Boys and Girls Club of Greater Milwaukee, SCORES Program, Skylight Music Theatre



Lincoln Center of The Arts

820 E Knapp Street
Milwaukee, WI 53202
(414) 212-3300

Principal: Ramon Evans
Board Member: Larry Miller
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/lincolnarts/>

School Description

Lincoln Center of The Arts, the Heart of the Arts, offers families a location near downtown's arts and cultural attractions. We are a highly requested school where students study with and through the arts, positively impacting the academic achievement of all students. In addition to daily core academic and arts classes, we offer a two-way bilingual program and the opportunity to participate in our high-quality school performances. Our Resident Artist program has professionals working with students and staff. LCA is connected to our neighborhood. We invite families to call us for a tour of our beautifully decorated school building, covered inside and out with student artwork! Many of our students continue their arts education at Milwaukee High School of the Arts or attend our neighborhood high school, Riverside University High School.

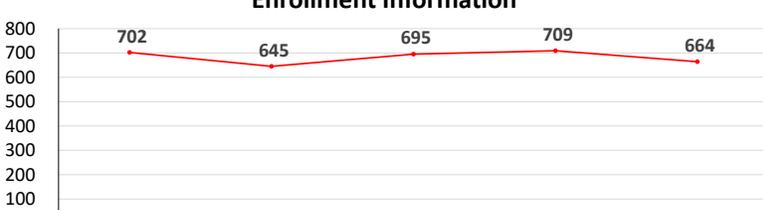
Points of School Pride

- Closing the Achievement in reading over 15 percent (2015-16 school year) and closing the achievement gap in ELA more than the state average.
- Music and Arts program with our Chorus and Orchestra receiving top scores in the WSMA's.
- C.L.C after-school program provides extra-curricular activities for students.
- Governors Fitness award for \$100,000 Fitness Center.

School Programs

Arts specialty, bilingual education, English as a second language (ESL), Project Lead the Way, STEAM (science, technology, engineering, arts and mathematics), personalized learning school, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, forensics, orchestra, sports, student governance council, theater, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), coordinated school health.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	630					
Building Capacity:	951					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	45.6					
Total Support FTEs:	13.5					



Lincoln Center of The Arts

820 E Knapp Street
Milwaukee, WI 53202
(414) 212-3300

Principal: Ramon Evans
Board Member: Larry Miller
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/lincolnarts/>

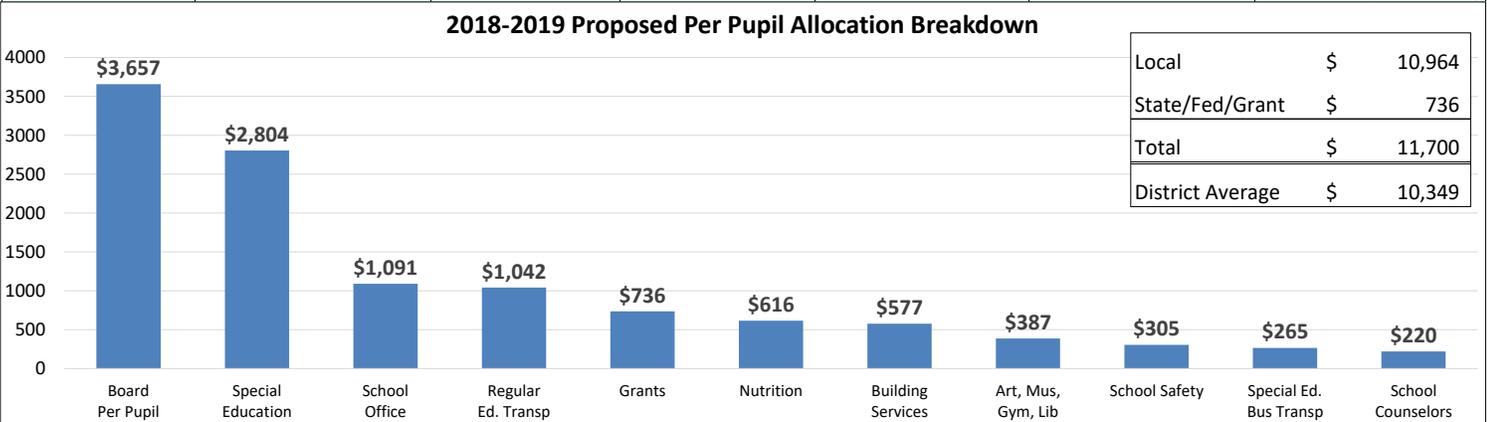
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	48.4		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	5.0%		
Exit Rate:	5.0%		
Churn Rate:	9.8%		
School Poverty Rate:	81.5%		
2017-18 Race/Ethnicity			
African American	468		
Asian	9		
HI/PI	0		
Hispanic	149		
Native American	4		
White	11		
2017-18 Student Groups			
ELL Enrollment:	64		
SPED Enrollment:	178		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,531,245	\$3,374,575	\$3,784,200	\$3,758,461	\$3,598,241	(\$160,220)
Other Wages	170,291	40,989	52,582	10,000	5,000	(5,000)
Employee Benefits	2,119,823	1,485,681	1,844,626	2,029,918	1,938,545	(91,373)
Purchased Services	446,329	249,389	294,653	158,445	39,034	(119,411)
Supplies	105,174	83,878	171,636	45,390	44,292	(1,098)
Other	(40,448)	(40,448)	30,118	-	-	-
Total Expenditures	\$6,332,414	\$5,194,064	\$6,177,815	\$6,002,214	\$5,625,112	(\$377,102)



Partnerships

Artists in Residence, Milwaukee Public Theater, Skylight Music Theatre, Urban Ecology Center, Wisconsin Conservatory of Music



Lloyd Barbee Montessori School

4456 W Teutonia Avenue
Milwaukee, WI 53209
(414) 874-5600

Principal: Catherine Loss
Board Member: Michael Bonds
Region: Central
Grades: K3-6
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/barbee>

School Description

We offer K3-6th grade students the opportunity for a high-quality Montessori education in a vibrant, nurturing environment. We have a dedicated Montessori teaching staff that offers unique learning opportunities for our students. The Montessori Method of educating students is based on the philosophy that children reach their fullest potential through multi-age interactions in an inquiring, cooperative and encouraging atmosphere. Our staff focuses on fostering competent and responsible students who demonstrate creativity, concentration, coordination and independence in their work. We also offer a high quality arts program that includes visual arts, music, drama and instrumental lessons in violin and ukulele. We also offer a free afterschool arts camp. Our students and staff have also worked with Growing Minds to empower our students with mindfulness strategies to help build social emotional well being. Prior Montessori experience is required for students entering at grade K5 or higher.

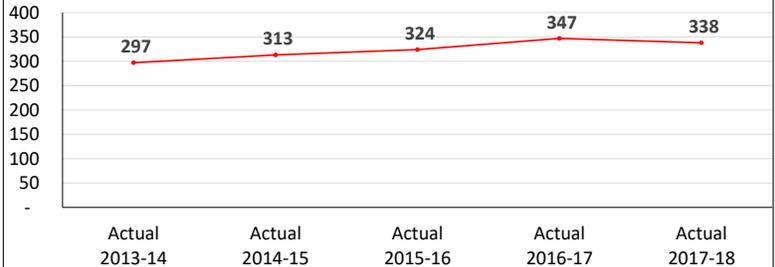
Points of School Pride

- Offers a high quality Montessori Curriculum.
- Supported by partnerships with many community organizations to engage with our students and families.
- We are a lighted school house open from 7 AM to 6 PM that welcomes all students and supports all families in a nurturing environment.
- A Wisconsin RTI school of distinction for behavior and a school of recognition for Reading and Mathematics.

School Programs

Before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization, arts, multi-age classrooms, after school athletics / sports, after school clubs such as Playworks coach and our art camp, college and university partnerships, mentoring partnerships, health initiative, violence prevention/violence free zone, Positive Behavioral Interventions and Supports (PBIS), nutrition education, recreation enrichment, neighborhood association partnerships, coordinated school health, Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 70 Total Enrollment: 340 Building Capacity: 479</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>297</td> </tr> <tr> <td>Actual 2014-15</td> <td>313</td> </tr> <tr> <td>Actual 2015-16</td> <td>324</td> </tr> <tr> <td>Actual 2016-17</td> <td>347</td> </tr> <tr> <td>Actual 2017-18</td> <td>338</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	297	Actual 2014-15	313	Actual 2015-16	324	Actual 2016-17	347	Actual 2017-18	338
Year	Enrollment													
Actual 2013-14	297													
Actual 2014-15	313													
Actual 2015-16	324													
Actual 2016-17	347													
Actual 2017-18	338													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 18.8 Total Support FTEs: 11.9</p>														



Lloyd Barbee Montessori School

4456 W Teutonia Avenue
Milwaukee, WI 53209
(414) 874-5600

Principal: Catherine Loss
Board Member: Michael Bonds
Region: Central
Grades: K3-6
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/barbee>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	54.6		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	0.6%		
Exit Rate:	1.8%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	2.3%		
School Poverty Rate:	84.0%		
2017-18 Race/Ethnicity			
African American	270		
Asian	5		
HI/PI	1		
Hispanic	16		
Native American	1		
White	20		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	64		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,537,234	\$1,483,256	\$1,584,435	\$1,655,111	\$1,591,989	(\$63,122)
Other Wages	70,611	15,757	41,854	7,601	7,601	-
Employee Benefits	924,540	653,116	782,059	886,223	860,580	(25,643)
Purchased Services	135,329	131,271	136,350	73,520	50,900	(22,620)
Supplies	59,649	77,480	36,937	44,570	52,926	8,356
Other	(43,498)	(43,498)	13,110	10,000	-	(10,000)
Total Expenditures	\$2,683,865	\$2,317,382	\$2,594,745	\$2,677,025	\$2,563,996	(\$113,029)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,430
State/Fed/Grant	\$	635
Total	\$	9,065
District Average	\$	10,349

Partnerships

Art at Large, Betty Brinn Children’s Museum, Black Arts Think Tank, DanceWorks, DaVita Dialysis Shoes the Fit Program, First Stage, GE Community Service Day 2014 and 2015, Growing Minds, Mindfulness, Lloyd Barbee Montessori Foundation, Milwaukee Public School’s Recreation Department, Mount Mary Art Therapy Department, MPS’s Recreation Department, Afterschool Child Care, Partnership for the Arts Program, Playworks, Nature’s Classroom, UWM Peck School of the Art Art Education Department, Lynden Sculpture Garden, YMCA Camp Edwards.



Louisa May Alcott School

3563 S 97th Street
Milwaukee, WI 53228
(414) 604-7400

Principal: Marisol Alvarado-Patten
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/alcott>

School Description

Alcott has been named a K-8 National Blue Ribbon School and a six-time winner of the Wisconsin School of Recognition Award. Alcott concentrates on fundamental and higher level skills in reading, writing and mathematics in all grade levels. We strive to create an exciting, positive, high achieving learning environment for all students. At Alcott, we are proud of our partnerships with Junior Achievement, Skylight Theater, Milwaukee Rep and many colleges and universities.

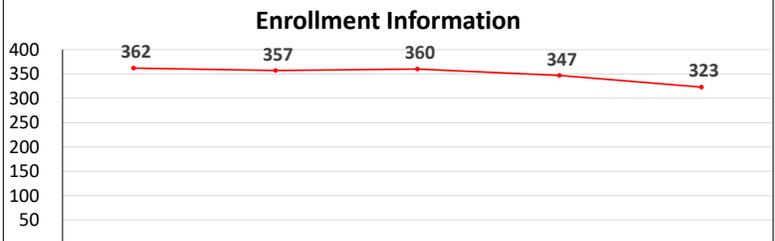
Points of School Pride

- We are pleased to be named a WI DPI School of Recognition for the fifth year in a row.
- We are pleased to be adding some new extra-curricular activities including track and flag football.
- In addition to our math night we also have added a fantastic literacy night for our students and families to increase family involvement.
- Our 4th through 8th grade students and staff participated in our 1st school-wide March Madness Basketball tournament to promote team building and enhance our school spirit.

School Programs

Student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	320					
Building Capacity:	226					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	19.2					
Total Support FTEs:	7.9					



Louisa May Alcott School

3563 S 97th Street
Milwaukee, WI 53228
(414) 604-7400

Principal: Marisol Alvarado-Patten
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/alcott>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average
School Report Card Score:	71.4	
School Report Card Rating:	Meets Expectations	
2016-17 School Mobility:		
Intake Rate:	2.4%	
Exit Rate:	0.9%	
Churn Rate:	3.3%	
School Poverty Rate:	70.9%	
2017-18 Race/Ethnicity		
African American	61	
Asian	13	
HI/PI	0	
Hispanic	109	
Native American	6	
White	127	
2017-18 Student Groups		
ELL Enrollment:	3	
SPED Enrollment:	60	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,710,879	\$1,699,942	\$1,736,717	\$1,578,842	\$1,512,028	(\$66,814)
Other Wages	50,315	19,576	11,238	11,900	8,900	(3,000)
Employee Benefits	1,011,280	749,170	840,717	847,862	818,259	(29,603)
Purchased Services	92,768	27,466	33,684	23,148	18,091	(5,057)
Supplies	51,235	45,384	37,048	34,911	28,667	(6,244)
Other	-	-	-	-	-	-
Total Expenditures	\$2,916,477	\$2,541,538	\$2,659,404	\$2,496,663	\$2,385,945	(\$110,718)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,659
State/Fed/Grant	\$	626
Total	\$	8,285
District Average	\$	10,349

Partnerships

Alverno, County Zoo (Animal Ambassadors), Good News Club, Junior Achievement, Milwaukee Rep, Milwaukee Art Museum, Milwaukee's Children Choir (Vendor), Skylight Theater, Whitewater



Lowell P. Goodrich School

8251 N Celina Street
Milwaukee, WI 53224
(262) 236-1500

Principal: Sharonda Harris
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/goodrich>

School Description

At Goodrich, we strive to meet the needs of all children so that they can become responsible, productive citizens. Classroom activities focus on critical thinking, exploration and problem solving in a safe and nurturing environment. By integrating technology into our curriculum, the staff encourages students to take advantage of online resources while reinforcing classroom learning. We recognize that each child's learning style is unique and students often require personal attention tailored to their specific needs. Our staff members emphasize integrity, mutual respect, flexibility, innovation and humor.

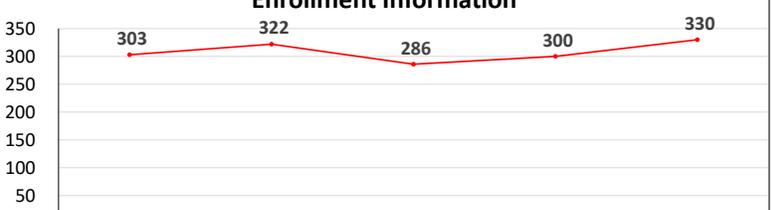
Points of School Pride

- Goodrich offers a personalized learning environment that engages our learners in high quality instruction and curriculum that is paced to individual learning needs and tailored to the specific interests and learning styles of our students.
- Recognized for efforts to implement a culturally responsive system of support in behavior and reading by the Wisconsin RTI Center.
- Parent/Guardian participation and involvement continues to increase for such activities as Parent Teacher Conferences, Annual Holiday and Black History Program, Boo Bash, Holiday Breakfast, Dr. Seuss Read In and Bring someone you love to school.
- We have a 3-star rating for our Camp Goodrich before and after school camp.

School Programs

Parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), extra-curricular activities.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	2					
Total Enrollment:	318					
Building Capacity:	307					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	21.2					
Total Support FTEs:	10.4					



Lowell P. Goodrich School

8251 N Celina Street
Milwaukee, WI 53224
(262) 236-1500

Principal: Sharonda Harris
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/goodrich>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	55.7		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	2.1%		
Exit Rate:	2.4%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	3.8%		
School Poverty Rate:	86.4%		
2017-18 Race/Ethnicity			
African American	223		
Asian	44		
HI/PI	2		
Hispanic	26		
Native American	4		
White	22		
2017-18 Student Groups			
ELL Enrollment:	3		
SPED Enrollment:	77		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,647,633	\$1,573,852	\$1,580,598	\$1,739,140	\$1,708,111	(\$31,029)
Other Wages	102,169	21,541	38,166	4,200	7,000	2,800
Employee Benefits	1,000,334	695,717	787,882	929,196	922,730	(6,466)
Purchased Services	159,733	33,205	69,505	77,312	22,726	(54,586)
Supplies	130,454	75,861	48,949	57,628	39,076	(18,552)
Other	-	-	-	-	-	-
Total Expenditures	\$3,040,323	\$2,400,176	\$2,525,100	\$2,807,476	\$2,699,643	(\$107,833)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,122
State/Fed/Grant	\$	729
Total	\$	9,852
District Average	\$	10,349

Partnerships

Granville Business Improvement District



Lowell School

4360 S 20th Street
Milwaukee, WI 53221
(414) 304-6600

Principal: Pandora Bedford
Board Member: Carol Voss
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/lowell>

School Description

Lowell Elementary School is a small school that offers a rigorous academic program to students in K4 through grade 5. We aim to develop well-rounded students with character who respond to challenges with optimism and an open mind, are confident in their own identities, make ethical decisions, join with others in celebrating our common humanity and are prepared to apply what they learn in real-world, complex and unpredictable situations. Violin lessons are offered in the 1st grade. Piano lessons are offered beginning in the 2nd grade. Students have many opportunities to enhance their leadership skills and can extend their learning beyond the school day through participating in Camp Lowell's before- and after-school program. Lowell Elementary is an authorized International Baccalaureate (IB) Primary Years Programme. These are schools that share a common philosophy and commitment to high quality, challenging international education that Lowell Elementary School believes is important for our students.

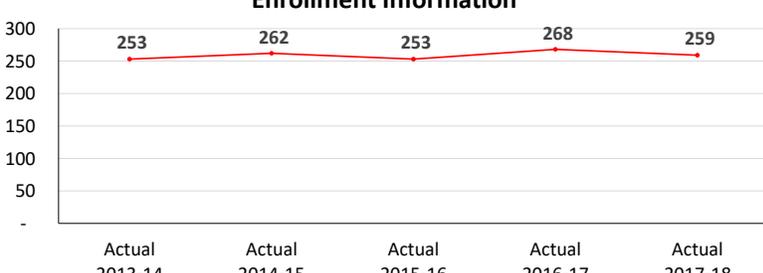
Points of School Pride

- Lowell was named a Wisconsin Title I School of Recognition from 2010 to 2015 by the Wisconsin Department of Public Instruction for moving students forward academically.
- Lowell was also awarded the Give with Target \$25,000 Grant for the 2012-2013 school year.

School Programs

Violin lessons, piano lessons, Camp Lowell before and after school programs, IB program.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	2					
Total Enrollment:	257					
Building Capacity:	145					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	18.4					
Total Support FTEs:	8.6					



Lowell School

4360 S 20th Street
Milwaukee, WI 53221
(414) 304-6600

Principal: Pandora Bedford
Board Member: Carol Voss
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/lowell>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	58.9		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	1.9%		
Exit Rate:	1.5%		
Churn Rate:	3.4%		
School Poverty Rate:	81.1%		
2017-18 Race/Ethnicity			
African American	70		
Asian	17		
HI/PI	0		
Hispanic	104		
Native American	2		
White	58		
2017-18 Student Groups			
ELL Enrollment:	2		
SPED Enrollment:	52		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,541,730	\$1,513,699	\$1,529,794	\$1,476,078	\$1,468,417	(\$7,661)
Other Wages	45,082	14,393	14,655	41,526	41,526	-
Employee Benefits	901,879	672,939	740,635	808,882	812,350	3,468
Purchased Services	99,747	37,618	45,883	65,704	64,515	(1,189)
Supplies	35,540	43,867	152,356	72,728	62,641	(10,087)
Other	-	-	12,755	10,500	3,000	(7,500)
Total Expenditures	\$2,623,978	\$2,282,515	\$2,496,078	\$2,475,418	\$2,452,449	(\$22,969)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,605
State/Fed/Grant	\$	2,054
Total	\$	10,659
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$4,127
Grants	\$2,054
Special Education	\$2,034
School Office	\$810
Art, Mus, Gym, Lib	\$365
Building Services	\$352
Nutrition	\$295
Special Ed. Bus Transp	\$256
Regular Ed. Transp	\$221
World Languages	\$144

Partnerships

Alverno College- Field Students/Multi-Cultural Art Night, Colectivo Coffee, Community Health, Cousins Subs, Dental Associates, Einsten's Bagels, Junior Achievement, McDonalds, Parent Teacher Organization, Pick N' Save, Pizza Hut- Book It, Salvation Army, Smart Smiles, Target, United Way, UW-Milwaukee



Luther Burbank School

6035 W Adler Street
Milwaukee, WI 53214
(414) 256-8400

Principal: Angela Smith
Board Member: Paula Phillips
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/burbank/>

School Description

Burbank stresses high standards and a safe, positive learning atmosphere with specialist-taught art, music and physical education classes for students. Burbank School provides a rigorous curriculum and our mission is to work collaboratively with families and the community to ensure that all students have the skills necessary to confidently and successfully meet life's challenges and reach their full potential. Burbank School staff members will nurture and educate a community of young people who are academically, emotionally and socially prepared to reach their personal goals and make a positive contribution to the world community.

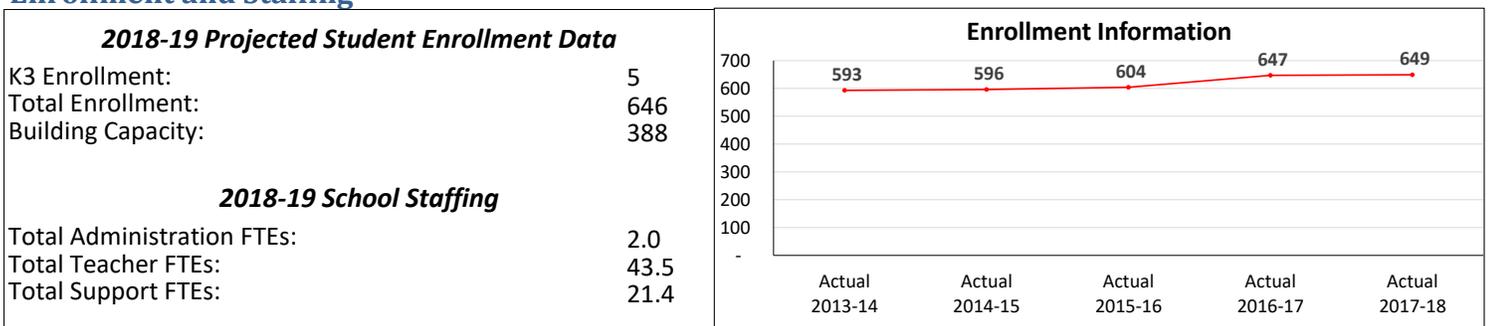
Points of School Pride

- Burbank School Exceeds Expectations on the State Report card.
- Received a Gold Nomination from the Wisconsin Rtl Center.
- Multi-cultural student population.
- Special Education focus of Autism.

School Programs

English as a second language (ESL), Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl).

Enrollment and Staffing





Luther Burbank School

6035 W Adler Street
Milwaukee, WI 53214
(414) 256-8400

Principal: Angela Smith
Board Member: Paula Phillips
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/burbank/>

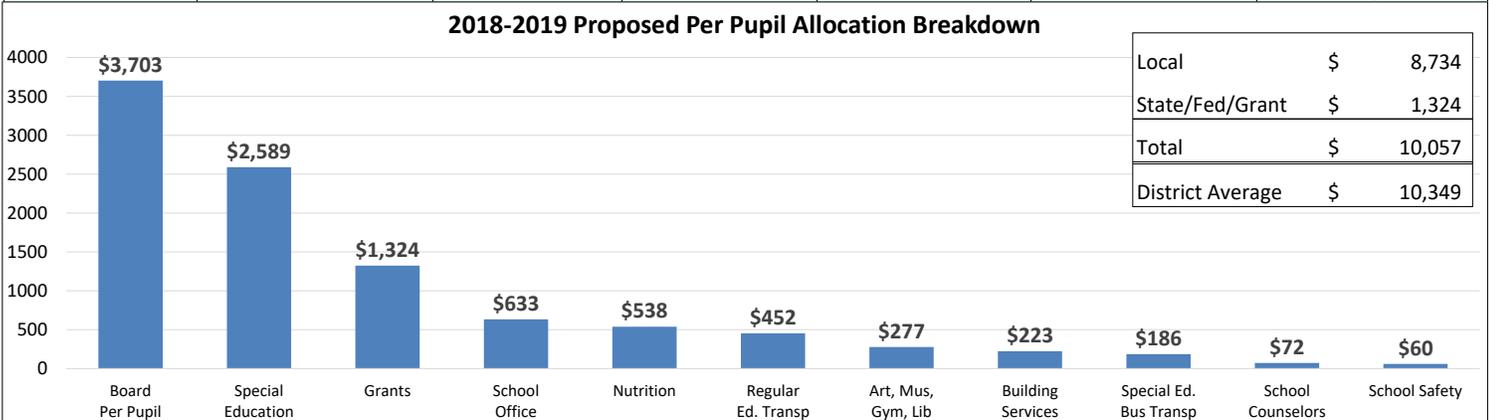
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	75.8		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	0.8%		
Exit Rate:	1.2%		
Churn Rate:	1.7%		
School Poverty Rate:	89.4%		
2017-18 Race/Ethnicity			
African American	240		
Asian	180		
HI/PI	1		
Hispanic	107		
Native American	8		
White	90		
2017-18 Student Groups			
ELL Enrollment:	132		
SPED Enrollment:	122		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,374,746	\$3,277,109	\$3,386,231	\$3,476,662	\$3,451,681	(\$24,981)
Other Wages	89,816	38,766	23,438	21,600	21,600	-
Employee Benefits	1,972,812	1,459,673	1,634,048	1,864,574	1,868,626	4,052
Purchased Services	181,801	80,439	160,305	125,172	79,090	(46,082)
Supplies	69,864	58,339	221,917	211,645	140,269	(71,376)
Other	-	-	-	-	-	-
Total Expenditures	\$5,689,039	\$4,914,325	\$5,425,939	\$5,699,653	\$5,561,266	(\$138,387)



Partnerships

Junior Achievement, The Milwaukee Explorer Project



Lynde and Harry Bradley Technology and Trade School

700 S 4th Street
Milwaukee, WI 53204
(414) 212-2400

Principal: Jineen Mclemore Torres
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/bradleytech>

School Description

Bradley Tech is the premier technology and trade high school in Milwaukee. Located in the heart of the Walker's Point neighborhood, the school educates more than 800 students from across the city. To support students in achieving academic and personal success, we partner with MATC and offer college credit classes. Students can obtain 12 or more college credits while developing workplace skills in carpentry, graphic arts, web design, mobile app design, machine tooling, welding and design drafting. We also offer a broad range of scholastic options and clear pathways into four-year universities, and apprenticeships. Students have access to Advanced Placement (AP), Honors level and Project Lead The Way courses, along with pre-college programs such as Diversity Scholars, My Life! My Plan, Lead to Succeed and Upward Bound. We have been honored as a PBIS School of Merit for utilizing Positive Behavioral Interventions and Supports (PBIS) to reinforce positive behaviors.

Points of School Pride

- In May 1999, an Intergovernmental Cooperation Agreement among MATC, UW-Milwaukee and MPS established an entity known as the Bradley Tech Commission to provide operational oversight of Bradley Tech.
- Dual enrollment courses are offered through MATC as early as sophomore year.
- An emphasis on youth apprenticeships and internships allows students to gain on the job training in the different trade and tech specialties.
- As an MPS Community School, Bradley Tech works to better engage and align resources centered on the self-identified, real-time needs of communities focusing on the education of a child, understanding that a child belongs to a family, and that family lives and interacts within a larger community.

School Programs

Advanced Placement (AP), career and technical education, honors courses, Project Lead the Way, STEM (science, technology, engineering and mathematics), student retention programs (GED/AGP), world languages, Arts @ Large, personalized learning school, alumni association, Boys & Girls Club, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, violence prevention/violence free zone, advanced manufacturing, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, chess club, choir/chorus, debate, forensics, robotics, sports, student governance council, after school clubs and associations, college and university partnerships, internship/co, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, bilingual education, mentoring partnerships.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	900					
Building Capacity:	911					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	59.9					
Total Support FTEs:	17.8					



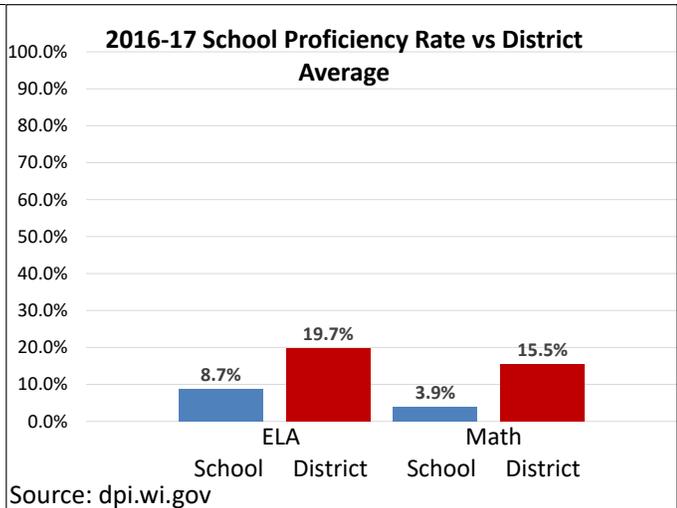
Lynde and Harry Bradley Technology and Trade School

700 S 4th Street
Milwaukee, WI 53204
(414) 212-2400

Principal: Jineen Mclemore Torres
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/bradleytech>

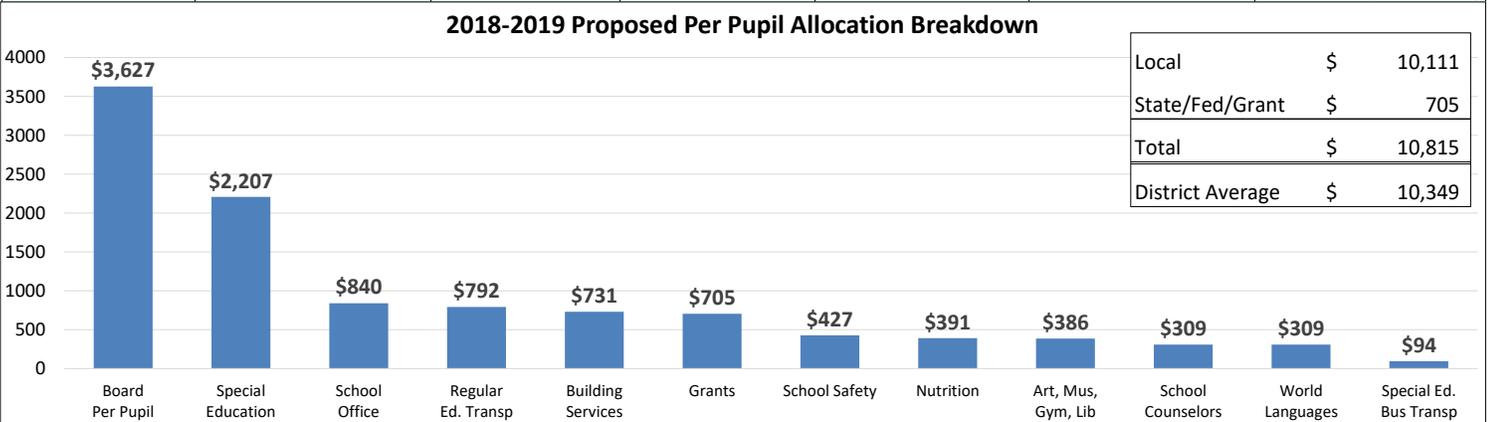
School Information

2016-17 State Report Card	
School Report Card Score:	29.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	3.7%
Exit Rate:	4.8%
Churn Rate:	7.7%
School Poverty Rate:	96.1%
2017-18 Race/Ethnicity	
African American	691
Asian	14
HI/PI	0
Hispanic	137
Native American	2
White	37
2017-18 Student Groups	
ELL Enrollment:	52
SPED Enrollment:	237



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,810,237	\$4,373,192	\$4,737,341	\$4,852,822	\$4,611,023	(\$241,799)
Other Wages	330,531	184,389	80,844	96,658	95,158	(1,500)
Employee Benefits	2,925,688	1,972,590	2,314,025	2,638,072	2,531,926	(106,146)
Purchased Services	887,881	250,926	262,375	312,384	121,384	(191,000)
Supplies	221,745	160,637	209,647	239,628	206,434	(33,194)
Other	23,521	23,521	41,006	63,310	-	(63,310)
Total Expenditures	\$9,199,603	\$6,965,255	\$7,645,238	\$8,202,874	\$7,565,925	(\$636,949)



Partnerships

Big Brothers Big Sisters, Boys and Girls Club, Children's Hospital, Danceworks, Girl Scouts, Project Prevent, Project Ujima Milwaukee Fire Department, School Community Partnership Mental Health, Urban Ecology Center



Manitoba School

4040 W Forest Home Avenue
Milwaukee, WI 53215
(414) 902-8600

Principal: Rhoda Jones-Goodwin
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/manitoba>

School Description

Manitoba is proud to offer a culturally rich learning environment which serves students from K4 through 8th grade. We have strong regular and special education programs along with a stand-alone English Language Learner component. Value is placed on academics, extra-curricular activities, and diversity to nurture the whole child with equitable opportunities. Each student’s goal is to reach his or her highest level of proficiency in all academic areas while displaying a high level of personal growth and character. Manitoba has a full time music program with specialized sessions in band, piano, drums, including partnerships with the Milwaukee Symphony Orchestra and Skylight Theater. Additionally, art, physical education, technology, and an active Parent Teacher Association strengthens our school community while fostering academic and individual success in high school, college and beyond.

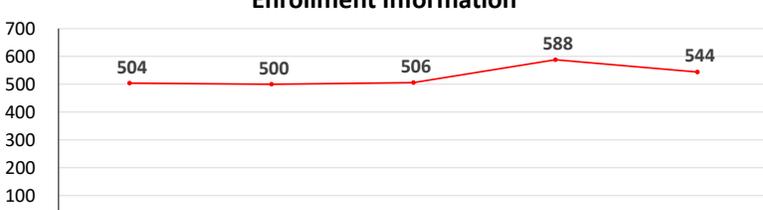
Points of School Pride

- We have been able to build programs that support the whole child experience through Arts, Music, and Sports.
- We have created tutoring programs that build in support for skills needed to increase academic success.
- We have contracted and collaborated with Urban Ecology while upon College and Career Readiness through campus visits for middle school.
- We have incorporated parent outreach opportunities for our primary grades to foster family support of student learning.

School Programs

Before and after school care program (Manitoba Kids Camp), multi-age classrooms, multi-grade level buddy programs, specialty programs in art, music and band, physical and adaptive education programs, choir/chorus, innovative approaches to literacy, STEM (science, technology, engineering and mathematics) pre-engineering: grades 3-5 engineering is elementary program, English language learner stand-alone program, school and student governance council, parent resource center and Parent Teacher Association (PTA), all school health initiatives, First Nations study and service learning programs. Positive Behavioral Interventions and Supports programs (PBIS), after school clubs: athletics/sports (soccer, basketball, and flag football), debate, forensics, Girl Scouts, Boy Scouts, chess and math club, robotics and Manitoba kids camp tutoring.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 550 Building Capacity: 506</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>504</td> </tr> <tr> <td>Actual 2014-15</td> <td>500</td> </tr> <tr> <td>Actual 2015-16</td> <td>506</td> </tr> <tr> <td>Actual 2016-17</td> <td>588</td> </tr> <tr> <td>Actual 2017-18</td> <td>544</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	504	Actual 2014-15	500	Actual 2015-16	506	Actual 2016-17	588	Actual 2017-18	544
Year	Enrollment													
Actual 2013-14	504													
Actual 2014-15	500													
Actual 2015-16	506													
Actual 2016-17	588													
Actual 2017-18	544													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 34.0 Total Support FTEs: 15.2</p>														



Manitoba School

4040 W Forest Home Avenue
Milwaukee, WI 53215
(414) 902-8600

Principal: Rhoda Jones-Goodwin
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/manitoba>

School Information

2016-17 State Report Card	
School Report Card Score:	52.4
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	1.6%
Exit Rate:	0.4%
Churn Rate:	2.0%
School Poverty Rate:	84.4%
2017-18 Race/Ethnicity	
African American	95
Asian	51
HI/PI	0
Hispanic	282
Native American	5
White	68
2017-18 Student Groups	
ELL Enrollment:	55
SPED Enrollment:	118

2016-17 School Proficiency Rate vs District Average

Subject	School	District
ELA	16.8%	19.7%
Math	12.6%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,551,816	\$2,515,416	\$2,822,670	\$2,688,707	\$2,720,800	\$32,093
Other Wages	66,619	60,445	47,292	13,700	13,700	-
Employee Benefits	1,503,237	1,122,453	1,381,560	1,440,382	1,471,163	30,781
Purchased Services	164,975	76,720	75,113	57,806	57,806	-
Supplies	93,344	100,945	169,163	81,570	77,656	(3,914)
Other	-	-	-	-	-	-
Total Expenditures	\$4,379,991	\$3,875,979	\$4,495,798	\$4,282,165	\$4,341,125	\$58,960

2018-2019 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,588
Special Education	\$2,488
School Office	\$694
Grants	\$570
Nutrition	\$512
Special Ed. Bus Transp	\$469
Art, Mus, Gym, Lib	\$325
Building Services	\$240
Supplemental Support	\$168
Regular Ed. Transp	\$162
School Counselors	\$50

Local	\$	8,698
State/Fed/Grant	\$	570
Total	\$	9,267
District Average	\$	10,349

Partnerships

Three Harbors Council Boy Scouts of America, Girl Scouts of Wisconsin Southeast, SOUTHWEST YMCA, Junior Achievement, Horace Mann Companies, American-Legion Post 537, Marquette, Dental Program, Interfaith Older Adult Program, Jackson Park, Neighborhood Community Association, Girls on the Run, Special Olympics of Wisconsin, University of Milwaukee-Field Student Placements, Alverno College Field Student Placements, Skylight, Music Theater, First Stage Children's Theater, Milwaukee Symphony Orchestra, Civic Music Association



Maple Tree School

6640 N 107th Street
Milwaukee, WI 53224
(414) 578-5100

Principal: Debra Rash
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:25 PM
<http://www5.milwaukee.k12.wi.us/school/mapletree>

School Description

Our motto is: "At Maple Tree, average is over. High expectations, student achievement and accountability! Every period. Every hour. Every day!" Maple Tree School is committed to the goal of working to ensure that every student is proficient or advanced in reading and writing across all content areas. Our school promotes an educational environment that aligns curriculum and instruction to the Common Core State Standards. At Maple Tree, we educate all students for success in higher education, careers, and responsible citizenship. Our school offers a Head Start Early Childhood Program, and grades K3-5. Maple Tree School benefits from the Achievement Gap Reduction (AGR) Program. We offer a rigorous academic curriculum and a dedicated professional teaching staff that works to ensure all students achieve academic success.

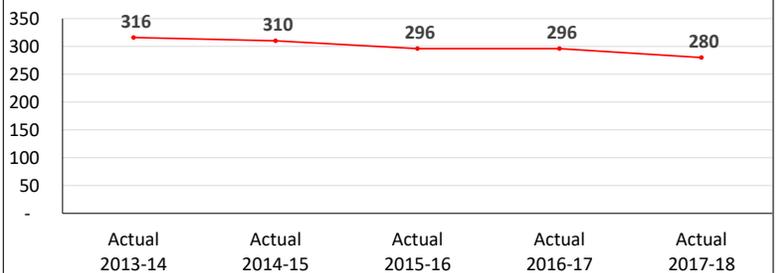
Points of School Pride

- Maple Tree Elementary families receive \$20.00 worth of free groceries from Molina Healthcare Mobile Food Pantry. Families are only required to bring a grocery bag.
- Gee's Clippers, Business Partner; Gee's Clippers provided free hair-cuts for Maple Tree Elementary male students; Gee's continues to visit Maple Tree 1x per month to provide mentorship and conflict resolution skill building with our 3rd - 5th grade male students;
- City of Milwaukee Department of Agriculture partners annually with Maple Tree Elementary to plant a tree on Arbor Day.
- Students with 100 percent attendance and 95 percent or better are acknowledged annually at the Spring Open House and parents of students with 100 percent attendance serve as guest speakers.

School Programs

Technology specialty, innovative approaches to literacy, SPARK physical education, art, music, Achievement Gap Reduction (AGR), early childhood education / K3 and K4 Head Start, Boys and Girls Club, basketball co-ed (intermediate and primary school teams), flag football, co-ed soccer, parent resource center, second step, Positive Behavioral Interventions and Supports (PBIS), Parent Teacher Organization, School Engagement Council, Boy Scouts, Girl Scouts, Marquette High School project service learning, Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	60					
Total Enrollment:	324					
Building Capacity:	361					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	21.1					
Total Support FTEs:	11.3					



Maple Tree School

6640 N 107th Street
Milwaukee, WI 53224
(414) 578-5100

Principal: Debra Rash
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:25 PM
<http://www5.milwaukee.k12.wi.us/school/mapletree>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	42.2		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	12.1%		
Exit Rate:	3.3%		
Churn Rate:	14.5%		
School Poverty Rate:	91.1%		
2017-18 Race/Ethnicity			
African American	230		
Asian	12		
HI/PI	1		
Hispanic	9		
Native American	1		
White	9		
2017-18 Student Groups			
ELL Enrollment:	2		
SPED Enrollment:	63		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,825,667	\$1,460,533	\$1,442,718	\$1,715,749	\$1,731,051	\$15,302
Other Wages	94,069	35,768	102,873	25,900	18,500	(7,400)
Employee Benefits	1,077,004	662,771	738,484	928,295	941,258	12,963
Purchased Services	188,443	85,702	161,340	116,745	34,760	(81,985)
Supplies	54,555	119,218	182,664	105,545	76,071	(29,474)
Other	18,116	18,116	-	-	-	-
Total Expenditures	\$3,257,854	\$2,382,107	\$2,628,079	\$2,892,234	\$2,801,640	(\$90,594)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,047
State/Fed/Grant	\$	2,520
Total	\$	10,567
District Average	\$	10,349

Partnerships

Girl Scouts of Wisconsin Southeast, Cardinal Stritch University, Columbia St. Mary's Smart Smiles Dental Program, Eaton Corporation (Limited; Push Button Dry Circuit Science Projects), Gee's Clippers, Granville Presbyterian Church, Inter-Faith Older Adult Programs, Kwabena Nixon, "Flood the Hood with Dreams", Marquette University High School Senior Shared Life Program, Milwaukee Chargers, Milwaukee College Prep (36th Street Campus), Molina Healthcare, MPS SPED School to Work Student Partnership, State Senator Lena Taylor, Vanguard Group, LLC Firm, Architect Kalan Haywood, Vincent High School Culinary and Agriculture Department



Marvin E. Pratt School

5131 N Green Bay Avenue
Milwaukee, WI 53209
(414) 247-7300

Principal: Janice Carter
Board Member: Michael Bonds
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/silver/>

School Description

Marvin E. Pratt Elementary School, formerly Silver Spring Elementary School, is a safe setting for K3 through 5th-grade students offering physical education, art and music specialists, Learn to Succeed tutors, Girl Scouts and the Head Start program. Those positive connections increase pupil knowledge, promote self-esteem and develop the decision-making skills that are necessary for lifelong learners. Our students benefit from the Achievement Gap Reduction (AGR) Program.

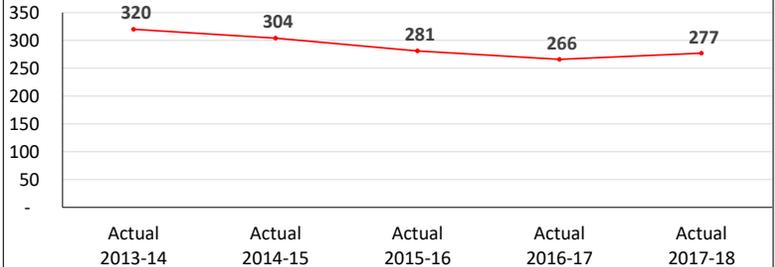
Points of School Pride

- Marvin E. Pratt Elementary School is a safe setting for K4 through 5th-grade students offering a physical education specialist, violin lessons, Learn to Succeed tutors, Girl Scouts and the STEM (science/technology/engineering/math) program.
- Our students in K5-3rd grade learn in smaller classrooms with no with additional instructional support thanks to the AGR program.
- Pratt has many community partnerships including Junior Achievement peace program and Schools that Learn.

School Programs

Achievement Gap Reduction (AGR), Head Start, Girl Scouts, Learn to Succeed.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 30 Total Enrollment: 284 Building Capacity: 280</p>		<p align="center">Enrollment Information</p> 
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 18.8 Total Support FTEs: 9.6</p>		



Marvin E. Pratt School

5131 N Green Bay Avenue
Milwaukee, WI 53209
(414) 247-7300

Principal: Janice Carter
Board Member: Michael Bonds
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/silver/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	82.9	100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:		Source: dpi.wi.gov	
Intake Rate:	3.7%		
Exit Rate:	2.0%		
Churn Rate:	5.4%		
School Poverty Rate:	97.1%		
2017-18 Race/Ethnicity			
African American	257		
Asian	0		
HI/PI	0		
Hispanic	8		
Native American	1		
White	1		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	43		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,640,555	\$1,598,823	\$1,541,879	\$1,522,282	\$1,540,622	\$18,340
Other Wages	64,207	21,210	12,037	8,802	8,802	-
Employee Benefits	956,263	718,427	742,287	816,070	833,591	17,521
Purchased Services	163,623	88,563	84,877	45,744	27,173	(18,571)
Supplies	117,233	107,125	128,875	140,144	139,700	(444)
Other	-	-	15,912	1	1	-
Total Expenditures	\$2,941,881	\$2,534,147	\$2,525,867	\$2,533,043	\$2,549,889	\$16,846

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,907
State/Fed/Grant	\$	2,572
Total	\$	10,479
District Average	\$	10,349

Partnerships

Junior Achievement, Learn to Succeed, PEACE Program, Schools that Can, SET Ministry, Whitefish Bay Church



Mary Mcleod Bethune Academy

1535 N 35th Street
Milwaukee, WI 53208
(414) 934-4600

Principal: Paulette Lucas
Board Member: Annie Woodward
Region: Central
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/bethune>

School Description

At Bethune Academy we are committed to preparing our students for the future by offering them an array of opportunities. We take pride in our passion for teaching by offering a safe, structured, positive environment where students learn core subjects such as Reading, Language Arts, Mathematics, Social Studies, Science and Health. When students are not participating in one of the core subjects, they are putting their talents to work with one of the many special classes we offer that includes Art, Physical Education, Dance, Drumline and Music.

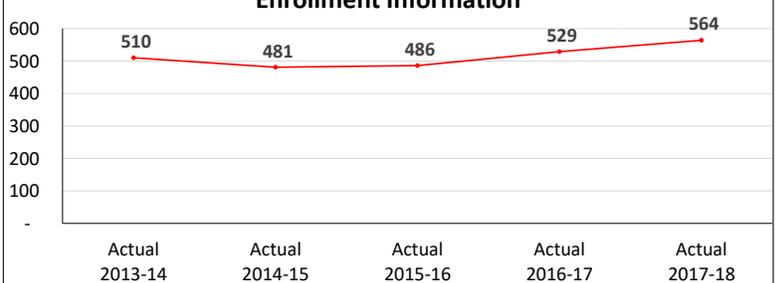
Points of School Pride

- Wisconsin DPI PBIS School of Distinction for PBIS and School of Merit in the areas of Reading and Math.
- Staff has been fully trained in Social Emotional Learning Strategies as we are a trauma sensitive school.
- Offer both K3 and K4 full day Head Start.
- Met Expectations on State Report Card

School Programs

English as a second language (ESL), early childhood education/Head Start, Project Prevent, Boys & Girls Club, Community Learning Center (CLC), parent resource center, after school athletics/sports, recreation enrichment, Boy Scouts, Girl Scouts, after school clubs and associations, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 17 Total Enrollment: 557 Building Capacity: 425</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>510</td> </tr> <tr> <td>Actual 2014-15</td> <td>481</td> </tr> <tr> <td>Actual 2015-16</td> <td>486</td> </tr> <tr> <td>Actual 2016-17</td> <td>529</td> </tr> <tr> <td>Actual 2017-18</td> <td>564</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	510	Actual 2014-15	481	Actual 2015-16	486	Actual 2016-17	529	Actual 2017-18	564
Year	Enrollment													
Actual 2013-14	510													
Actual 2014-15	481													
Actual 2015-16	486													
Actual 2016-17	529													
Actual 2017-18	564													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 37.5 Total Support FTEs: 20.3</p>														



Mary Mcleod Bethune Academy

1535 N 35th Street
Milwaukee, WI 53208
(414) 934-4600

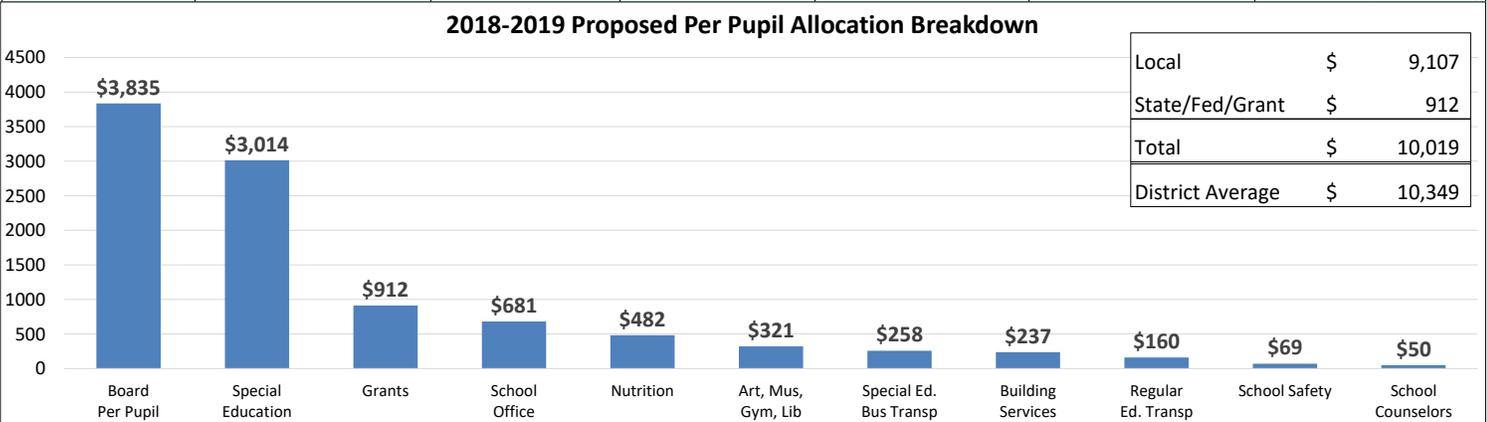
Principal: Paulette Lucas
Board Member: Annie Woodward
Region: Central
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/bethune>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	64.4		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	2.8%		
Exit Rate:	1.9%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	4.6%		
School Poverty Rate:	98.9%		
2017-18 Race/Ethnicity			
African American	345		
Asian	198		
HI/PI	0		
Hispanic	10		
Native American	0		
White	2		
2017-18 Student Groups			
ELL Enrollment:	179		
SPED Enrollment:	114		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,888,470	\$2,839,506	\$2,961,108	\$3,098,176	\$3,064,743	(\$33,433)
Other Wages	54,819	18,943	35,821	37,200	37,200	-
Employee Benefits	1,685,783	1,245,313	1,441,752	1,671,151	1,668,845	(2,306)
Purchased Services	261,999	139,851	145,178	157,458	61,970	(95,488)
Supplies	85,377	104,987	118,840	134,499	79,887	(54,612)
Other	1,496	1,496	3,838	2,000	1,000	(1,000)
Total Expenditures	\$4,977,944	\$4,350,096	\$4,706,537	\$5,100,484	\$4,913,645	(\$186,839)



Partnerships

Be Present, Big Brothers Big Sisters, Boys and Girls Club, Children's Hospital, Danceworks, Girl Scouts, Harley-Davidson, Junior Achievement, Marquette University, Miller-Coors, Milwaukee Fire Department, Project Prevent, Project Ujima and School Community Partnership Mental Health



Maryland Avenue Montessori School

2418 N Maryland Avenue
Milwaukee, WI 53211
(414) 906-4800

Principal: Joseph DiCarlo
Board Member: Larry Miller
Region: East
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/maryland>

School Description

Maryland Avenue Montessori School is located in the heart of Milwaukee’s historic and culturally diverse East Side. We are a Montessori School for students in K3-Grade 8, providing a holistic, high quality Montessori education which prepares students for life. Montessori classrooms are multi-age leveled (3-6, 6-9, 9-12, 12-14), utilizing the developmental Montessori material curriculum to support individualized learning. We offer a rigorous Montessori curriculum, which enables all students to achieve academically to become critical thinkers and life long learners. Staff, parents and community partners work together to create a learning environment where character development, creativity and high academic achievement are valued. Students are enrolled at K3 and K4. Enrollment at K5 and older requires previous, continuous Montessori experience.

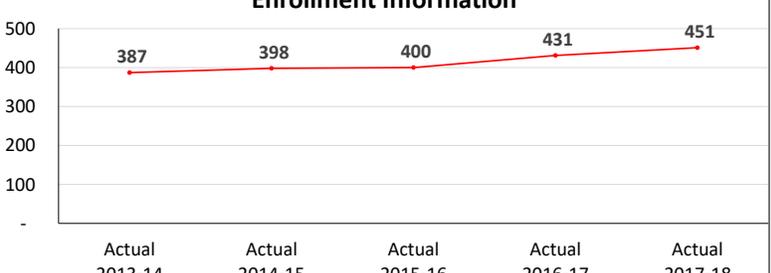
Points of School Pride

- Montessori theory of holistic natural child development, Peace Education.
- Montessori classroom community emphasis with strong student engagement and high academic achievement.
- Strong parent and neighborhood community involvement that supports students and teachers, provides extra arts and science programming, and developed an outdoor environmental educational rain garden and orchard.
- Positive, peaceful and collaborative school climate.

School Programs

Montessori curriculum with multi-age classrooms, after school childcare camp program, Parent Teacher Organization , parent fund board (MPS Foundation), School Engagement Council, after school mandarin Chinese, after school spanish, Girl Scouts, sports teams (soccer, basketball, volleyball, cross country), band, chess club, choir, mathcounts math club, Model UN, yearbook, Lego club, Danceworks (Mad Hot Ballroom & Tap), cultural dance, Korean drumming, boat building, garden clubs (growing and cooking), discovery world, Urban Ecology Center, going out program, Arts@Large.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	50					
Total Enrollment:	447					
Building Capacity:	226					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	22.6					
Total Support FTEs:	9.1					



Maryland Avenue Montessori School

2418 N Maryland Avenue
Milwaukee, WI 53211
(414) 906-4800

Principal: Joseph DiCarlo
Board Member: Larry Miller
Region: East
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/maryland>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	71.3		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:		<p>Source: dpi.wi.gov</p>	
Intake Rate:	0.0%		
Exit Rate:	0.7%		
Churn Rate:	0.7%		
School Poverty Rate:	26.4%		
2017-18 Race/Ethnicity			
African American	77		
Asian	29		
HI/PI	0		
Hispanic	33		
Native American	2		
White	264		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	51		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,876,760	\$1,600,238	\$1,625,623	\$1,757,793	\$1,734,007	(\$23,786)
Other Wages	26,322	3,907	9,061	5,250	5,250	-
Employee Benefits	1,101,270	693,280	789,410	939,705	935,722	(3,983)
Purchased Services	133,138	28,424	53,496	10,613	10,613	-
Supplies	40,182	40,025	53,417	58,084	48,732	(9,352)
Other	-	-	-	-	(62,442)	(62,442)
Total Expenditures	\$3,177,672	\$2,365,874	\$2,531,007	\$2,771,445	\$2,671,882	(\$99,563)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	6,618
State/Fed/Grant	\$	308
Total	\$	6,926
District Average	\$	10,349

Partnerships

Big Brothers Big Sisters, Boswell Books, DNR (Grant partnership), DPW (Grant partnership), Green Schools Consortium, Milwaukee Catholic Home, MMSD (Grant partnership), Montessori Institute of Milwaukee, Riverside HS--Math classes for middle school students, Simple Cafe, Southern Eastern Wisconsin Master Gardeners, UWExtension- Master Gardeners, UWM America Reads, UWM Education Student Volunteers, WI Coastal Management (Grant partnership)



Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue
Milwaukee, WI 53233
(414) 934-4340

Principal: James Sayavong
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/macl>

School Description

Milwaukee Academy of Chinese (MACL) is a K4 through eighth grade traditional school that offers various programs to support students' social and academic success. MACL is the first MPS program to offer instruction in Mandarin Chinese. Students in grades K4 through eight receive Mandarin language instruction for thirty minutes each day. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community. MACL also houses the International Newcomer Center (INC), a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.

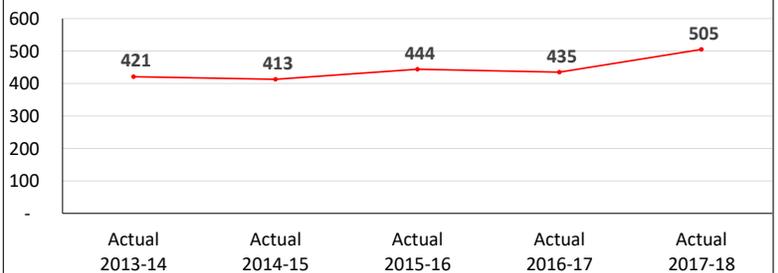
Points of School Pride

- School forensic team made it to the state level of competition.
- A group of our Newcomer Center students won the third place for a speech writing contest.
- Our students engaged in the United Nations program at the district.

School Programs

Arts specialty, bilingual education, English as a second language (ESL), Achievement Gap Reduction (AGR), world languages, before school child care, international newcomer center, neighborhood association partnerships, parent resource center, Parent Teacher Organization, mandarin chinese, urban agriculture, after school athletics / sports (i.e., intramurals), forensics, Girl Scouts, orchestra, student governance council, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 500 Building Capacity: 840</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>421</td> </tr> <tr> <td>Actual 2014-15</td> <td>413</td> </tr> <tr> <td>Actual 2015-16</td> <td>444</td> </tr> <tr> <td>Actual 2016-17</td> <td>435</td> </tr> <tr> <td>Actual 2017-18</td> <td>505</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	421	Actual 2014-15	413	Actual 2015-16	444	Actual 2016-17	435	Actual 2017-18	505
Year	Enrollment													
Actual 2013-14	421													
Actual 2014-15	413													
Actual 2015-16	444													
Actual 2016-17	435													
Actual 2017-18	505													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 34.0 Total Support FTEs: 18.8</p>														



Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue
Milwaukee, WI 53233
(414) 934-4340

Principal: James Sayavong
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/macl>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	53.9		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	2.3%		
Exit Rate:	1.3%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	3.6%		
School Poverty Rate:	94.5%		
2017-18 Race/Ethnicity			
African American	308		
Asian	156		
HI/PI	0		
Hispanic	8		
Native American	3		
White	7		
2017-18 Student Groups			
ELL Enrollment:	187		
SPED Enrollment:	76		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,083,268	\$2,210,343	\$2,517,301	\$3,032,039	\$3,075,932	\$43,893
Other Wages	89,917	57,194	54,193	47,661	25,100	(22,561)
Employee Benefits	1,234,006	1,000,617	1,192,250	1,641,478	1,464,081	(177,397)
Purchased Services	43,997	78,869	68,202	43,802	33,552	(10,250)
Supplies	199,690	219,407	237,475	174,458	76,924	(97,534)
Other	45	45	-	-	-	-
Total Expenditures	\$3,650,923	\$3,566,475	\$4,069,421	\$4,939,438	\$4,675,589	(\$263,849)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,112
State/Fed/Grant	\$	1,399
Total	\$	11,511
District Average	\$	10,349

Partnerships

Avenues West, Neighborhood House of Milwaukee



Milwaukee French Immersion School

2360 N 52nd Street
Milwaukee, WI 53210
(414) 874-8400

Principal: Gina Bianchi
Board Member: Wendell Harris
Region: Central
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/mfis>

School Description

Milwaukee French Immersion School provides English speaking students an opportunity to learn French in an environment where French is the primary language of instruction. Students learn to read and write in both French and English. 5th grade students participate in a capstone experience where they are immersed in French culture and language for one week at Concordia Language Villages. New students are accepted in K4, K5, and 1st grade. Prior French language instruction is needed to enter in 2nd-5th.

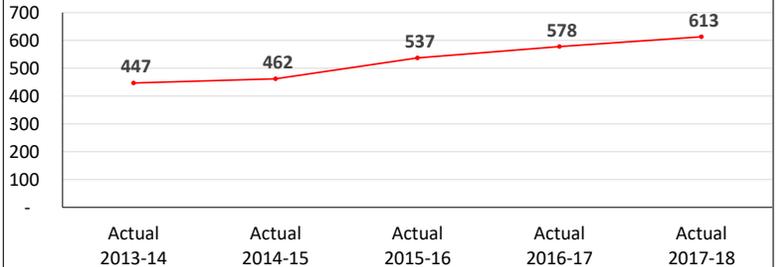
Points of School Pride

- In 2017-2018, Milwaukee French Immersion School received the prestigious Label FranEducation status.
- Has a diverse, inclusive community making language immersion education accessible to all students.
- "Exceeded Expectations" on the 2015-2016 School Report Card.
- Students compete in the Grand Concourse, a nationwide competition recognizing our students both written and oral proficiency in French.

School Programs

Language immersion, Danceworks, African dance, robotics, French theater, Playworks, Positive Behavioral Interventions (PBIS), Response to Intervention (RTI), 4th and 5th grade basketball, before and after school care, healthy living initiative.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 2 Total Enrollment: 630 Building Capacity: 678</p>		<p align="center">Enrollment Information</p> 
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 27.6 Total Support FTEs: 14.9</p>		



Milwaukee French Immersion School

2360 N 52nd Street
Milwaukee, WI 53210
(414) 874-8400

Principal: Gina Bianchi
Board Member: Wendell Harris
Region: Central
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/mfis>

School Information

2016-17 State Report Card		100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	64.4		34.9%	19.7%
School Report Card Rating:	Meets Expectations	ELA School	ELA District	Math School
2016-17 School Mobility:				
Intake Rate:	0.3%			
Exit Rate:	0.2%			
Churn Rate:	0.5%			
School Poverty Rate:	62.0%			
2017-18 Race/Ethnicity				
African American	370			
Asian	5			
HI/PI	2			
Hispanic	43			
Native American	3			
White	151			
2017-18 Student Groups				
ELL Enrollment:	0			
SPED Enrollment:	36			

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,810,194	\$1,917,703	\$2,113,595	\$2,295,194	\$2,290,726	(\$4,468)
Other Wages	95,171	13,245	49,248	40,000	31,000	(9,000)
Employee Benefits	1,086,523	840,623	1,040,588	1,236,233	1,240,552	4,319
Purchased Services	209,808	121,042	166,948	71,172	31,898	(39,274)
Supplies	41,297	111,083	82,047	74,774	54,520	(20,254)
Other	-	-	59	-	-	-
Total Expenditures	\$3,242,993	\$3,003,695	\$3,452,485	\$3,717,373	\$3,648,696	(\$68,677)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,112
State/Fed/Grant	\$	377
Total	\$	7,490
District Average	\$	10,349

Partnerships

Alliance Francaise, French Government, Imago Dei Church, Milwaukee French Immersion Foundation, UWM French Department



Milwaukee German Immersion School

3778 N 82nd Street
Milwaukee, WI 53222
(414) 393-5600

Principal: Frank Lammers
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/mgis>

School Description

Milwaukee German Immersion School provides English-speaking pupils the opportunity to learn German in a school where German is the primary language of instruction. Children receive reading instruction in English beginning in second grade. Milwaukee German Immersion has won countless honors through the years, including the prestigious Melba D. Woodruff Award from ACTFL (American Council on the Teaching of Foreign Languages) in 2014. This award is given to only one school in the United States every year. New students are accepted only in kindergarten and first grade.

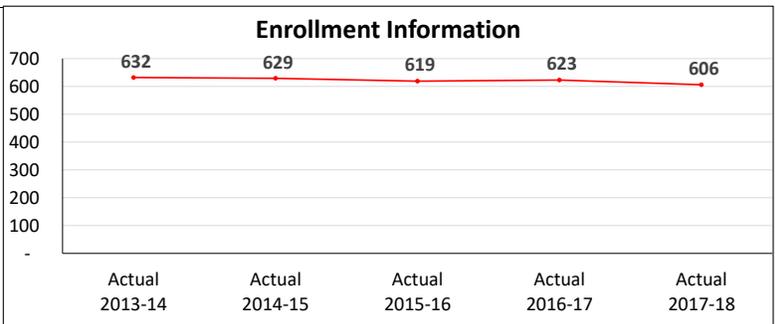
Points of School Pride

- We have a strong corps of parent volunteers who regularly support the school by helping in the lunchroom, with field trips or in many other ways.
- We are celebrating our 40th anniversary in May.
- We are the largest German language program in the nation.
- We are the highest achieving school in our region and one of the highest in the district.

School Programs

Language immersion, before school child care, neighborhood association partnership, parent resource center, Parent Teacher Organization and Association, health initiative, after school athletics / sports (i.e., intramurals), student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 600 Building Capacity: 506</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>632</td> </tr> <tr> <td>Actual 2014-15</td> <td>629</td> </tr> <tr> <td>Actual 2015-16</td> <td>619</td> </tr> <tr> <td>Actual 2016-17</td> <td>623</td> </tr> <tr> <td>Actual 2017-18</td> <td>606</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	632	Actual 2014-15	629	Actual 2015-16	619	Actual 2016-17	623	Actual 2017-18	606
Year	Enrollment													
Actual 2013-14	632													
Actual 2014-15	629													
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Actual 2016-17	623													
Actual 2017-18	606													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 30.2 Total Support FTEs: 16.9</p>														



Milwaukee German Immersion School

3778 N 82nd Street
Milwaukee, WI 53222
(414) 393-5600

Principal: Frank Lammers
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/mgis>

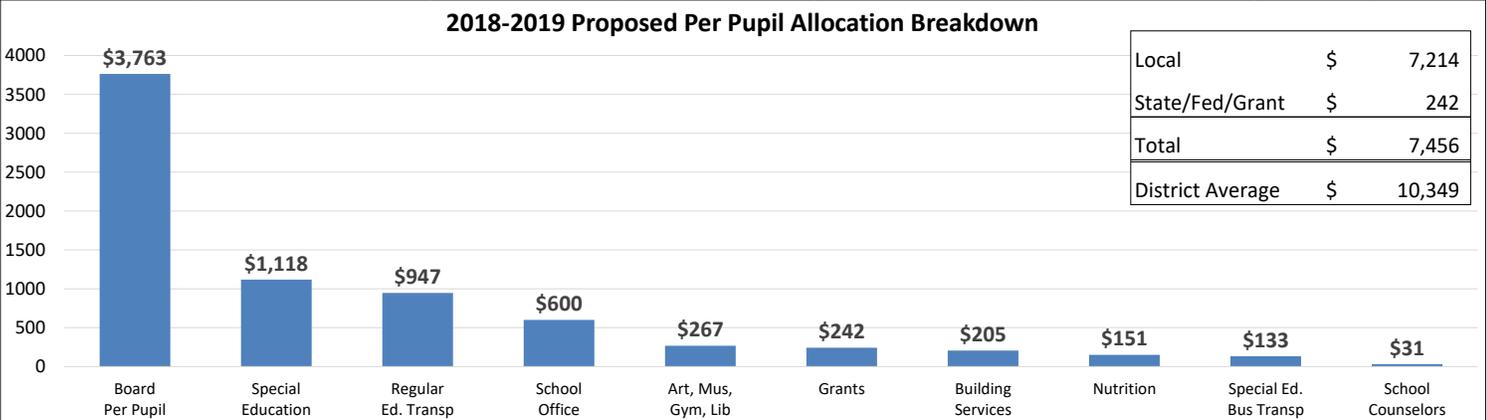
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	70.3		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	0.3%		
Exit Rate:	0.2%		
Churn Rate:	0.5%		
School Poverty Rate:	31.2%		
2017-18 Race/Ethnicity			
African American	150		
Asian	13		
HI/PI	1		
Hispanic	30		
Native American	3		
White	375		
2017-18 Student Groups			
ELL Enrollment:	1		
SPED Enrollment:	37		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,506,509	\$2,450,197	\$2,514,528	\$2,400,754	\$2,394,271	(\$6,483)
Other Wages	106,766	32,955	38,788	15,300	6,900	(8,400)
Employee Benefits	1,511,846	1,073,174	1,233,062	1,287,758	1,291,830	4,072
Purchased Services	109,411	49,293	76,653	13,962	13,962	-
Supplies	(16,574)	2,370	(1,992)	56,983	27,715	(29,268)
Other	-	-	4,135	-	(117,810)	(117,810)
Total Expenditures	\$4,217,958	\$3,607,990	\$3,865,174	\$3,774,757	\$3,616,868	(\$157,889)



Partnerships

German Immersion Foundation, Inc., German Immersion Foundation, Inc., PASCH (member since 2008)



Milwaukee High School of The Arts

2300 W Highland Avenue
Milwaukee, WI 53233
(414) 934-7000

Principal: Larry Farris
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://milwaukeehighschoolofthearts.org>

School Description

Milwaukee HS of the Arts (MHSA), an AP Capstone Diploma high school, is the premiere arts focused school in the state. MHSA offers students the opportunity to select an artistic major (creative writing, dance, theater, music or visual arts) and take two class hours of arts instruction per day within that major. In addition to its focus on the arts, MHSA also provides an academically rigorous educational program that includes Advanced Placement, AP Capstone (Diploma Program) and honors courses. Students may select from over 20 AP courses for both high school and college credit. This is a high school with entrance requirements and entry is granted through the early admissions process, which includes an audition. Students at MHSA benefit from consistent access to technology through our 1:1 Chromebook initiative. The philosophies of restorative practices provides a supportive environment which focus on building relationship among our exceptionally diverse community.

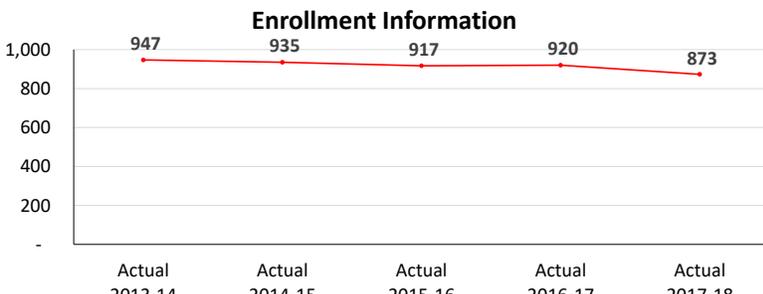
Points of School Pride

- We are an AP Capstone Diploma Program.
- Multi-award winning arts program with many students who have received national recognition for their accomplishments in the arts and academics.
- Rated among the most rigorous high schools in the nation according to the Washington Post for three consecutive years.
- Pride in offering a warm and welcoming, restorative environment that extends throughout the school community and beyond the four years of their time in the school.

School Programs

Advanced Placement (AP), arts specialty, bilingual education, English as a second language (ESL), honors courses, Boys to Men boys leadership group, Female Empowerment Movement Club, restorative practices, innovative approaches to literacy, world languages, student created museums, art internships, service learning, community service projects, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after-school athletics / sports (i.e., intramurals), competitive athletics, recreation enrichment, band, camera & media club, choir/chorus, debate, mock trial, Chrome zone student technology group, National Honor Society, orchestra, robotics, school newspaper, student governance council, poetry slam competitive team, theater, yearbook, college and university partnerships, Earn and Learn, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, TEAM GEAR UP/College & Career Readiness, College Possible, College Access Centers.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	860					
Building Capacity:	891					
2018-19 School Staffing						
Total Administration FTEs:	4.0					
Total Teacher FTEs:	58.1					
Total Support FTEs:	13.9	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18



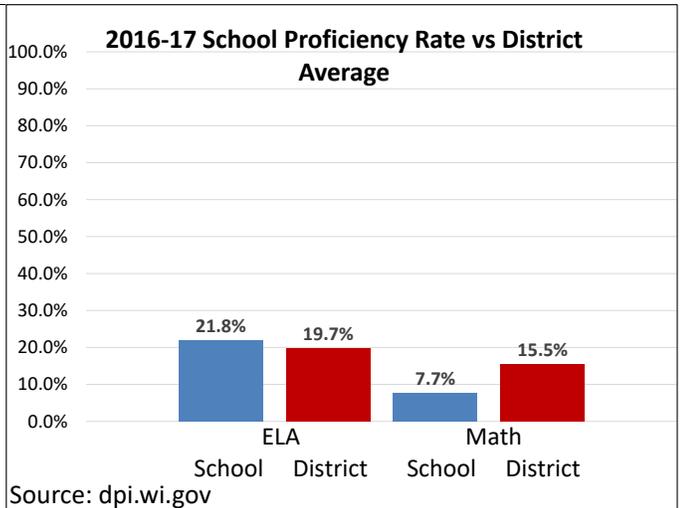
Milwaukee High School of The Arts

2300 W Highland Avenue
Milwaukee, WI 53233
(414) 934-7000

Principal: Larry Farris
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://milwaukeehighschoolofthearts.org>

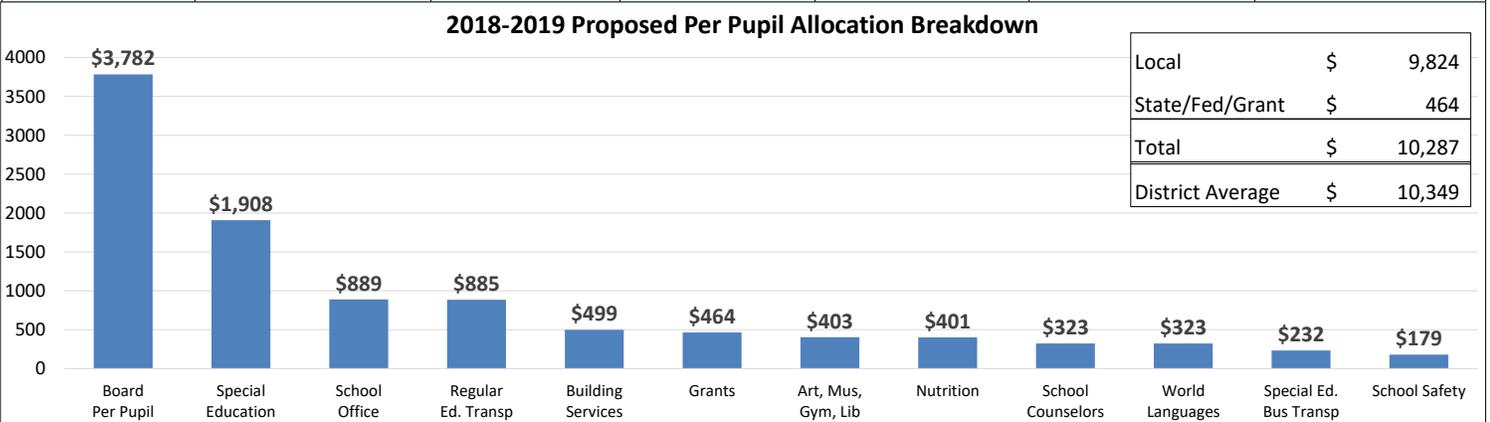
School Information

2016-17 State Report Card	
School Report Card Score:	48.5
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	0.7%
Exit Rate:	1.6%
Churn Rate:	2.2%
School Poverty Rate:	73.2%
2017-18 Race/Ethnicity	
African American	524
Asian	82
HI/PI	0
Hispanic	151
Native American	7
White	94
2017-18 Student Groups	
ELL Enrollment:	109
SPED Enrollment:	179



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,270,707	\$4,156,986	\$4,342,290	\$4,475,696	\$4,352,459	(\$123,237)
Other Wages	250,061	110,344	142,775	114,752	74,875	(39,877)
Employee Benefits	2,596,218	1,851,604	2,154,439	2,435,218	2,381,907	(53,311)
Purchased Services	450,355	196,456	288,033	177,670	86,530	(91,140)
Supplies	146,845	128,719	99,859	118,197	79,343	(38,854)
Other	25,575	25,575	37,326	-	-	-
Total Expenditures	\$7,739,761	\$6,469,685	\$7,064,722	\$7,321,533	\$6,975,114	(\$346,419)



Partnerships

Cardinal Stritch University- MKE ArtsHub, Milwaukee Medical College, The American Cancer Society, Skylight Opera Theater, Milwaukee Youth Arts Center, Milwaukee Institute of Art and Design, Milwaukee Symphony Orchestra, UWM, Marquette University, Alverno, Arts @ Large, Zonta International, UW-Stevens Point, UW-Madison, Gear-up, College Possible, Boy Scouts of America, Know Thyself, The Milwaukee Public Museum, Milwaukee Public Library, Milwaukee Art Museum, Milwaukee Ballet, Danceworks, Alvin Ailey American Dance Theater, Harley Davidson, Near Westside Neighborhood Association, Neu-Life Community Association, Urban Ecology Center and Walker's Point Center for the Arts.



Milwaukee Parkside School

2969 S Howell Avenue
Milwaukee, WI 53207
(414) 294-1600

Principal: Lila Hillman
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/parkside>

School Description

The high achievement at Milwaukee Parkside School for the Arts is the direct result of the way we approach learning, along with strong parental support and community involvement. Themes and the arts integrated approach are used to promote learning in the basic skills of reading, writing, social studies, science and math and our Wisconsin Model School Arts Program is nationally recognized. We offer art, music, physical education, instrumental music lessons (grades 2-8), ballet (grades 3-5) and theater (grades 6-8). We partner with Arts@Large, Milwaukee Symphony Orchestra, various art museums, Danceworks, First Stage Children's Theater, Milwaukee Children's Choir, Mad Hot Ballroom & Tap, Junior Achievement and the Milwaukee Ballet to create wonderful arts related experiences for our students.

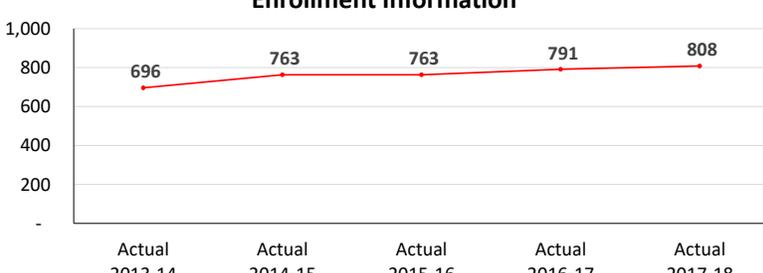
Points of School Pride

- Added a new aquaponics Lab
- Built a strong partnership with Bay View High School.
- Built a partnership with local restaurants in the area to use the produce grown in the aquaponics lab.
- Strong Arts programming integrated into the curriculum with opportunities to experience the arts both in school and in the community

School Programs

Arts specialty, English as a second language (ESL), before school child care, arts after school program , athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, Boy Scouts, orchestra, school newspaper, sports, student governance council, yearbook, after school clubs and associations, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 804 Building Capacity: 1,039</p>		<p>Enrollment Information</p> 
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0 Total Teacher FTEs: 52.2 Total Support FTEs: 31.6</p>		



Milwaukee Parkside School

2969 S Howell Avenue
Milwaukee, WI 53207
(414) 294-1600

Principal: Lila Hillman
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/parkside>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	70.6		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	1.0%		
Exit Rate:	0.7%		
Churn Rate:	1.7%		
School Poverty Rate:	76.1%		
2017-18 Race/Ethnicity			
African American	132		
Asian	71		
HI/PI	0		
Hispanic	334		
Native American	10		
White	222		
2017-18 Student Groups			
ELL Enrollment:	63		
SPED Enrollment:	173		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,865,960	\$3,612,923	\$4,097,702	\$4,356,212	\$4,311,239	(\$44,973)
Other Wages	121,435	32,072	63,886	41,000	56,000	15,000
Employee Benefits	2,297,682	1,583,899	2,000,123	2,343,714	2,343,754	40
Purchased Services	211,423	139,613	180,125	85,711	94,805	9,094
Supplies	103,485	166,405	222,193	172,192	119,750	(52,442)
Other	7,514	7,514	33,631	46,053	5,000	(41,053)
Total Expenditures	\$6,607,499	\$5,542,426	\$6,597,660	\$7,044,882	\$6,930,548	(\$114,334)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,769
State/Fed/Grant	\$	423
Total	\$	10,192
District Average	\$	10,349

Partnerships

Artists in Residence, Arts @ Large, Artists in Community Education, Danceworks, First Stage Children's Theater, Interfaith, Junior Achievement, Mad Hot Ballroom, Milwaukee Ballet, Milwaukee Symphony Orchestra, Walker's Point Center



Milwaukee School of Languages

8400 W Burleigh Street
Milwaukee, WI 53222
(414) 393-5700

Principal: Yvette Martel
Board Member: Wendell Harris
Region: Northwest
Grades: 6-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/msl/>

School Description

Milwaukee School of Languages (MSL), named among the 15 best high schools in Wisconsin in 2015 by U.S. News & World Report, offers language immersion programs in German, French and Spanish. MPS elementary language immersion graduates enter our full immersion program in Grade 6. Students continue their second language studies until graduation. This unique program produces advanced levels of foreign language proficiency, translating into advanced standing in college. Art, music and physical education classes are offered at all grade levels as well as other elective classes. Students have the opportunity to participate in the AP Capstone Program as well as take Advanced Placement courses in 11 subjects. In 2016, MSL was recognized in the Washington Post as America’s Most Challenging High School in Wisconsin.

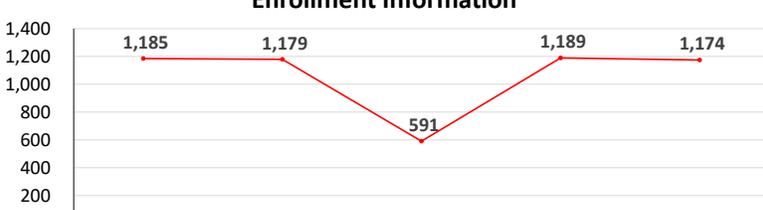
Points of School Pride

- In 2016, MSL was recognized in the Washington Post as America’s Most Challenging High School in Wisconsin.
- The only 6 - 12 Language Immersion program in the state of Wisconsin.
- Offers 11 Advanced Placement courses along with the new AP Capstone diploma.
- Proud of the accomplishments of our Middle and High School students in sports and after school activities.

School Programs

Project AWARE, middle school sports and extra curricular activities, all high school sports, language immersion program.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 1,160 Building Capacity: 1,053</p>		<p align="center">Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>1,185</td> </tr> <tr> <td>Actual 2014-15</td> <td>1,179</td> </tr> <tr> <td>Actual 2015-16</td> <td>591</td> </tr> <tr> <td>Actual 2016-17</td> <td>1,189</td> </tr> <tr> <td>Actual 2017-18</td> <td>1,174</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	1,185	Actual 2014-15	1,179	Actual 2015-16	591	Actual 2016-17	1,189	Actual 2017-18	1,174
Year	Enrollment													
Actual 2013-14	1,185													
Actual 2014-15	1,179													
Actual 2015-16	591													
Actual 2016-17	1,189													
Actual 2017-18	1,174													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 4.0 Total Teacher FTEs: 71.6 Total Support FTEs: 23.7</p>														



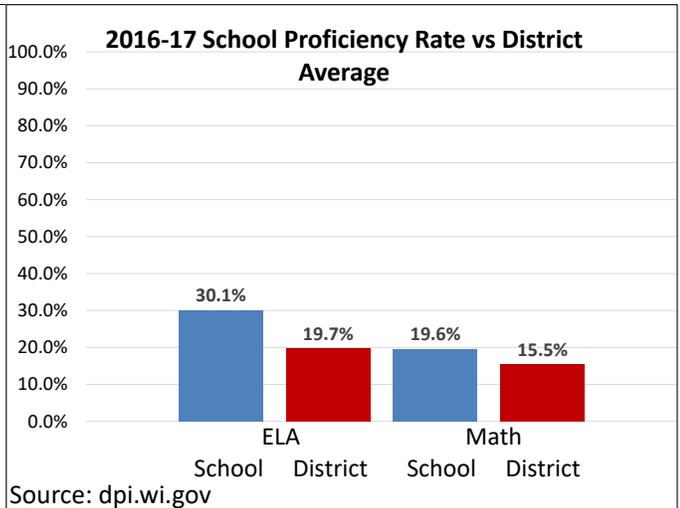
Milwaukee School of Languages

8400 W Burleigh Street
Milwaukee, WI 53222
(414) 393-5700

Principal: Yvette Martel
Board Member: Wendell Harris
Region: Northwest
Grades: 6-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/msl/>

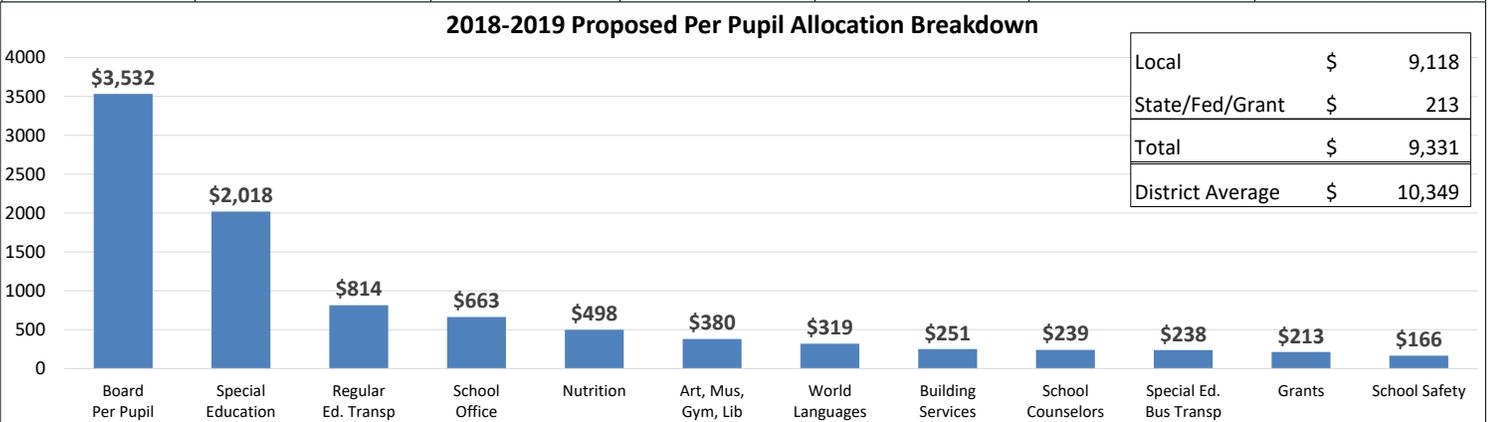
School Information

2016-17 State Report Card	
School Report Card Score:	66.9
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.3%
Exit Rate:	0.9%
Churn Rate:	1.2%
School Poverty Rate:	52.3%
2017-18 Race/Ethnicity	
African American	576
Asian	68
HI/PI	0
Hispanic	167
Native American	9
White	320
2017-18 Student Groups	
ELL Enrollment:	32
SPED Enrollment:	178



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$5,720,024	\$5,567,678	\$5,538,759	\$5,517,745	\$5,417,072	(\$100,673)
Other Wages	240,823	124,437	141,604	122,250	65,001	(57,249)
Employee Benefits	3,435,243	2,468,840	2,731,159	3,006,117	2,949,358	(56,759)
Purchased Services	223,823	158,960	206,803	61,372	49,498	(11,874)
Supplies	117,666	151,886	136,581	135,322	74,313	(61,009)
Other	(79,709)	(79,709)	-	-	-	-
Total Expenditures	\$9,657,870	\$8,392,092	\$8,754,906	\$8,842,806	\$8,555,242	(\$287,564)



Partnerships

0



Milwaukee Sign Language School

7900 W Acacia Street
Milwaukee, WI 53223
(414) 393-3800

Principal: Suzanne Gahan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/msls>

School Description

Milwaukee Sign Language School brings together hearing, deaf, and hard of hearing children in a supportive environment. In addition to a regular elementary curriculum, all students receive instruction in American Sign Language. A bilingual, bicultural climate exists throughout our program. Our citywide program is available only to children who are deaf or hard of hearing and their siblings. We have been chosen as one of ten MPS GE Foundation Demonstration Schools, an honor that provides the school with additional teacher support in literacy, math and cultural competency. This support will improve student achievement through innovative and stronger implementation of the rigorous Common Core State Standards.

Points of School Pride

- GE show school for CKLA. Have had teams come in to view how our teachers do CKLA in their classrooms.
- Early Literacy has increased by over 150 percent based on the winter STAR data.
- PBIS tier 2 interventions have been implemented with fidelity and show a 80 percent success rate.
- National Association for the Deaf toured the building and gave amazing feedback on the school program.

School Programs

Innovative approaches to literacy, Project Lead the Way, Achievement Gap Reduction (AGR), GE Foundation school, parent resource center, Parent Teacher Organization, health initiative, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), college and university partnerships, English as a second language, honors courses, National Honor Society, orchestra, robotics, School to Work Transition Program.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 540 Building Capacity: 624</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>587</td> </tr> <tr> <td>Actual 2014-15</td> <td>551</td> </tr> <tr> <td>Actual 2015-16</td> <td>539</td> </tr> <tr> <td>Actual 2016-17</td> <td>527</td> </tr> <tr> <td>Actual 2017-18</td> <td>555</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	587	Actual 2014-15	551	Actual 2015-16	539	Actual 2016-17	527	Actual 2017-18	555
Year	Enrollment													
Actual 2013-14	587													
Actual 2014-15	551													
Actual 2015-16	539													
Actual 2016-17	527													
Actual 2017-18	555													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 43.7 Total Support FTEs: 23.0</p>														



Milwaukee Sign Language School

7900 W Acacia Street
Milwaukee, WI 53223
(414) 393-3800

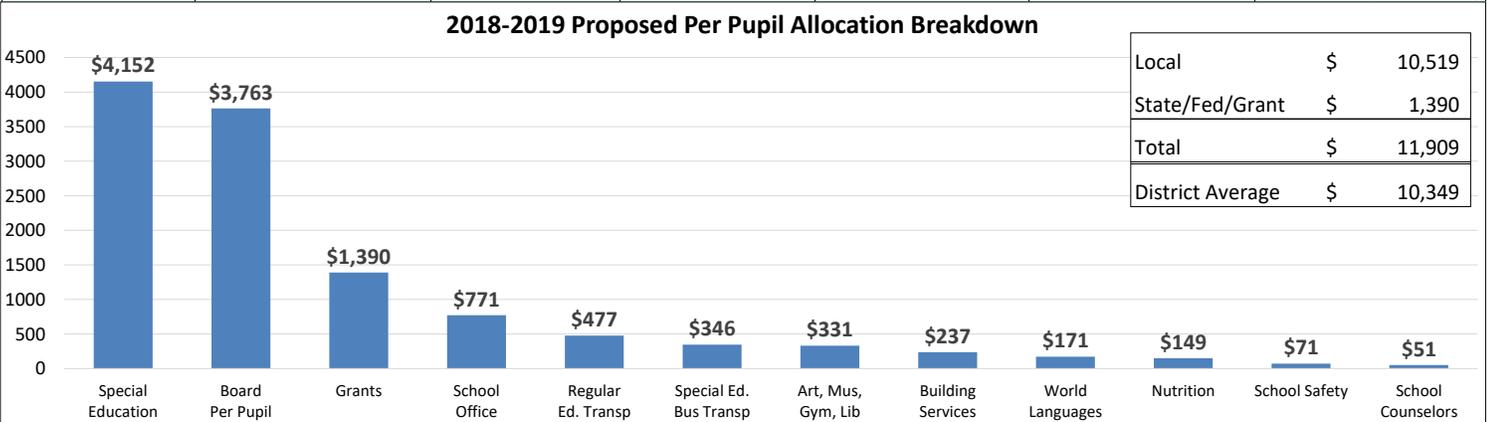
Principal: Suzanne Gahan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/msls>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	51.1		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	1.6%		
Exit Rate:	1.6%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	3.2%		
School Poverty Rate:	98.0%		
2017-18 Race/Ethnicity			
African American	421		
Asian	32		
HI/PI	0		
Hispanic	60		
Native American	5		
White	27		
2017-18 Student Groups			
ELL Enrollment:	4		
SPED Enrollment:	127		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,383,766	\$3,453,182	\$3,444,115	\$3,673,368	\$3,603,706	(\$69,662)
Other Wages	160,412	28,691	41,701	30,300	30,300	-
Employee Benefits	2,018,656	1,529,373	1,672,839	1,974,053	1,955,095	(18,958)
Purchased Services	318,524	79,315	60,999	41,379	41,286	(93)
Supplies	128,366	60,267	146,598	139,271	115,816	(23,455)
Other	7,673	7,673	-	-	-	-
Total Expenditures	\$6,017,397	\$5,158,500	\$5,366,252	\$5,858,371	\$5,746,203	(\$112,168)



Partnerships

0



Milwaukee Spanish Immersion School

2765 S 55th Street
Milwaukee, WI 53219
(414) 604-7600

Principal: Marybell Nieves-Harris
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/msis>

School Description

MSIS has been named as a Wisconsin School of Recognition School for 11 (according to a 2016 release) consecutive years, an honor given to schools that move students forward academically. We provide English-speaking pupils an opportunity to learn Spanish in a school where Spanish is the primary language of instruction. Students become proficient in the second language and develop an appreciation for Latin cultures. Beginning in the fall of 2016, all of MSIS' K4 and K5 students will be located at the 88th Street campus, with students in grades 1-5 remaining at the 55th Street campus. By fall 2017, the 88th Street Campus will serve all students in K4, K5 and 1st grade with students in grades 2-5 learning at the 55th Street School Campus. Children receive reading instruction in English beginning in grade 2. Children are accepted in kindergarten and grade 1 only. Previous Spanish language experience is required to enter grades 2-5.

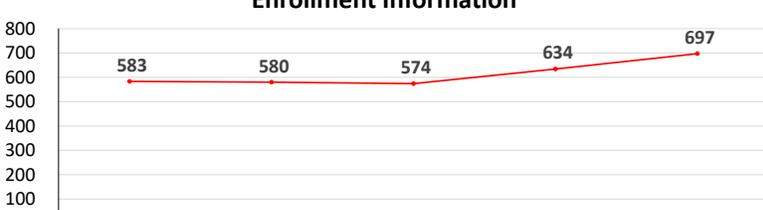
Points of School Pride

- Offers a Full Immersion Elementary program for all K4-5th grade students.
- Title I school of Recognition 11 years in a row.
- As part of the District's regional development strategy was expanded to two campuses due to its high quality and high demand.
- Received recognition by the Wisconsin RtI Center for our efforts to implement a culturally responsive multi-level system of support in the areas of Reading, Math, and Behavior.

School Programs

Full Spanish immersion program, before school child care, Parent Teacher Organization, violence prevention second step curriculum, after school athletics/sports (i.e., intramurals), Girl Scouts, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	4					
Total Enrollment:	715					
Building Capacity:	479					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	3.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	36.6					
Total Support FTEs:	21.0					



Milwaukee Spanish Immersion School

2765 S 55th Street
Milwaukee, WI 53219
(414) 604-7600

Principal: Marybell Nieves-Harris
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/msis>

School Information

2016-17 State Report Card	
School Report Card Score:	76.5
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.8%
Exit Rate:	0.3%
Churn Rate:	1.1%
School Poverty Rate:	68.0%
2017-18 Race/Ethnicity	
African American	195
Asian	0
HI/PI	0
Hispanic	401
Native American	2
White	59
2017-18 Student Groups	
ELL Enrollment:	5
SPED Enrollment:	73

Subject	School	District
ELA	38.2%	19.7%
Math	30.9%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,378,490	\$2,335,555	\$2,793,673	\$3,024,255	\$3,094,524	\$70,269
Other Wages	77,198	27,395	24,949	22,350	24,300	1,950
Employee Benefits	1,412,196	1,027,748	1,358,019	1,623,840	1,677,927	54,087
Purchased Services	159,337	78,244	79,341	109,856	34,140	(75,716)
Supplies	100,832	88,875	121,452	111,503	73,067	(38,436)
Other	9,270	9,270	-	3,000	3,000	-
Total Expenditures	\$4,137,323	\$3,567,086	\$4,377,434	\$4,894,804	\$4,906,958	\$12,154

Category	Amount
Local	\$ 8,680
State/Fed/Grant	\$ 312
Total	\$ 8,991
District Average	\$ 10,349

Partnerships

MSIS - Nucor Corporation , YMCA of Greater Milwaukee, Smart Smiles, Admirals Hockey Club



Morgandale School

3635 S 17th Street
Milwaukee, WI 53221
(414) 902-9900

Principal: Christina Flood
Board Member: Carol Voss
Region: Southwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/morgandale>

School Description

Morgandale offers a traditional educational program. We also offer the opportunity for all children to understand, speak, read and write in Spanish as a second language. Morgandale stresses high standards in all academic subjects and a positive learning environment. Parents have an important voice in our learning community. We love our Positive Behavioral Interventions and Supports (PBIS) program, which creates a calm, nurturing and respectful environment.

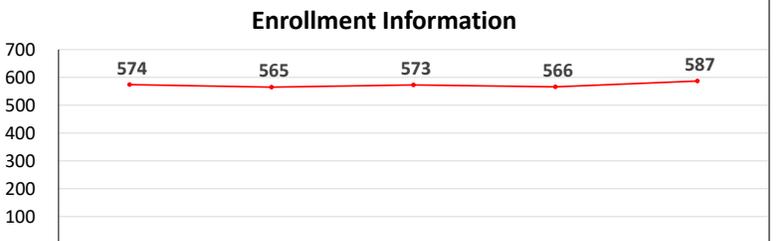
Points of School Pride

- Morgandale continues to make academic gains and received a Meets Expectations on the State Report Card.
- Morgandale is a school that cares for it's community and the community that surrounds it. This was the second year that the school collected stuffed toys to be donated to the Sojourner Truth House.
- Morgandale's Middle School Stock Market Team competed for the first time ever in the Stock Market Game sponsored by Economics Wisconsin and took 1st place.
- Morgandale offers numerous after school sports and extra-curricular activities including: dance troop, basketball, softball, volleyball, cross country, soccer and track.

School Programs

Dual language program, world language, financial literacy, before and after school child care, parent staff organization, parent resource center, after school athletics/sports (i.e., soccer, volleyball, cross country, track, basketball, softball), Boy Scouts, Girl Scouts, and student council.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	2					
Total Enrollment:	565					
Building Capacity:	425					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	33.6					
Total Support FTEs:	14.3					



Morgandale School

3635 S 17th Street
Milwaukee, WI 53221
(414) 902-9900

Principal: Christina Flood
Board Member: Carol Voss
Region: Southwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/morgandale>

School Information

2016-17 State Report Card		
School Report Card Score:	73.3	
School Report Card Rating:	Exceeds Expectations	
2016-17 School Mobility:		
Intake Rate:	2.6%	
Exit Rate:	1.3%	
Churn Rate:	4.0%	
School Poverty Rate:	85.0%	
2017-18 Race/Ethnicity		
African American	49	
Asian	28	
HI/PI	0	
Hispanic	454	
Native American	2	
White	51	
2017-18 Student Groups		
ELL Enrollment:	77	
SPED Enrollment:	109	

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,639,070	\$2,575,277	\$2,699,597	\$2,753,499	\$2,672,910	(\$80,589)
Other Wages	58,802	54,483	39,789	32,450	22,250	(10,200)
Employee Benefits	1,550,742	1,146,004	1,318,662	1,484,908	1,449,995	(34,913)
Purchased Services	120,633	47,887	50,847	30,531	21,231	(9,300)
Supplies	59,264	78,121	118,130	114,531	56,902	(57,629)
Other	-	-	-	-	-	-
Total Expenditures	\$4,428,511	\$3,901,772	\$4,227,025	\$4,415,919	\$4,223,288	(\$192,631)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,207
State/Fed/Grant	\$	528
Total	\$	8,735
District Average	\$	10,349

Partnerships

Junior Achievement, Milwaukee Symphony Orchestra, Skylight Music Theatre, YMCA



Morse Middle School For The Gifted And Talented

6700 N. 80th Street
Milwaukee, WI 53223
(414) 256-8209

Principal: Phyllis Anderson
Board Member: Wendell Harris
Region: Northwest
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/morse>

School Description

The Morse Middle School Gifted and Talented program focuses on science, technology, engineering and math (STEM), and college preparation. Its science programming includes Project Lead the Way coursework, which incorporates hands-on project-based learning. In addition to rigorous curriculum, students enjoy a wide variety of sports, arts and extracurricular opportunities.

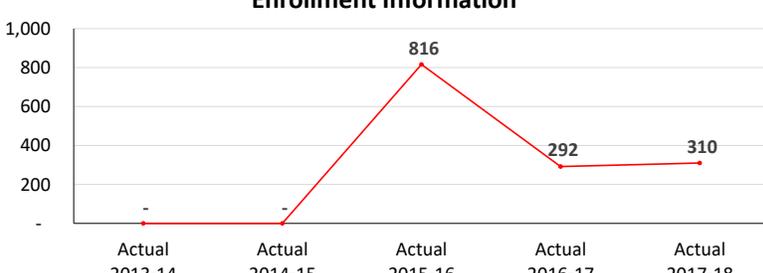
Points of School Pride

- We offer a well rounded Gifted and Talented Program.
- Students participated in the Lego League Competition and were a second place winner.
- Students have opportunities to earn high school credits.
- Extracurricular activities (band, cheerleading, basketball, football, etc.) are offered to students.

School Programs

STEM (science, technology, engineering and math), college prep, Project Lead the Way, sports, and arts.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 320 Building Capacity: 1,012</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Information Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>0</td> </tr> <tr> <td>Actual 2014-15</td> <td>0</td> </tr> <tr> <td>Actual 2015-16</td> <td>816</td> </tr> <tr> <td>Actual 2016-17</td> <td>292</td> </tr> <tr> <td>Actual 2017-18</td> <td>310</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	0	Actual 2014-15	0	Actual 2015-16	816	Actual 2016-17	292	Actual 2017-18	310
Year	Enrollment													
Actual 2013-14	0													
Actual 2014-15	0													
Actual 2015-16	816													
Actual 2016-17	292													
Actual 2017-18	310													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 22.2 Total Support FTEs: 11.5</p>														



Morse Middle School For The Gifted And Talented

6700 N. 80th Street
Milwaukee, WI 53223
(414) 256-8209

Principal: Phyllis Anderson
Board Member: Wendell Harris
Region: Northwest
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/morse>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	AR	100.0%	
School Report Card Rating:	AR - Needs Improvement	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	2.1%	70.0%	
Exit Rate:	4.6%	60.0%	
Churn Rate:	6.7%	50.0%	
School Poverty Rate:	87.7%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	250	20.0%	
Asian	35	10.0%	
HI/PI	0	0.0%	
Hispanic	6	0.0%	
Native American	1	0.0%	
White	11	0.0%	
2017-18 Student Groups		0.0%	
ELL Enrollment:	7	19.7%	
SPED Enrollment:	80	0.0%	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$1,820,705	\$1,962,903	\$1,925,076	(\$37,827)
Other Wages	-	-	57,183	20,190	24,190	4,000
Employee Benefits	-	-	903,031	1,056,982	1,048,704	(8,278)
Purchased Services	-	-	89,539	32,857	32,857	-
Supplies	-	-	84,097	36,149	42,712	6,563
Other	-	-	-	-	-	-
Total Expenditures	\$0	\$0	\$2,954,555	\$3,109,081	\$3,073,539	(\$35,542)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	12,110
State/Fed/Grant	\$	1,044
Total	\$	13,155
District Average	\$	10,349

Partnerships

GE Healthcare



Nathaniel Hawthorne School

6945 N 41st Street
Milwaukee, WI 53209
(414) 247-7200

Principal: Jeri Agee
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/hawthorne>

School Description

Hawthorne Elementary is nestled in a quiet, working-class neighborhood on the northwest side of Milwaukee. Our school has a diverse student population and offers a standards-based curriculum which emphasizes developmentally-appropriate focused instruction that promotes academic success for all students. Our extended school program includes all day K4, art, music, physical education and Head Start. Hawthorne also benefits from the Achievement Gap reduction (AGR) Program and is supported by a part-time school nurse, guidance counselor and physical education teacher. We also offer after-school child care services (Camp Hawthorne) that provide academic enrichment and recreation activities. Hawthorne is proud to be recognized by the Wisconsin Department of Instruction as a PBIS School of Distinction for promoting a positive learning environment for all students.

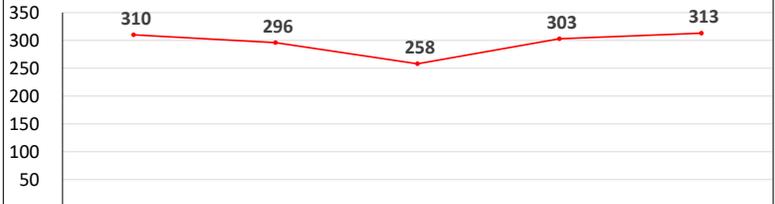
Points of School Pride

- Recognized as being a PBIS School of Merit in improvement in Math and in the area of positive in school climate.
- National Partnership with the US Department of Education for My Brothers Keeper Success Mentor Program.
- Recognized as a Power Partner with Playworks.
- Offers cultural experiences through theatre (Skylight) and dance (Kho-thi).

School Programs

Achievement Gap Reduction (AGR), parent resource center, School Engagement Council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti), after school athletics/sports (i.e. intramurals), before school child care, bilingual education, early childhood education/Head Start, GE Foundation, Parent Teacher Organization, Playworks.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 30 Total Enrollment: 305 Building Capacity: 307</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>310</td> </tr> <tr> <td>Actual 2014-15</td> <td>296</td> </tr> <tr> <td>Actual 2015-16</td> <td>258</td> </tr> <tr> <td>Actual 2016-17</td> <td>303</td> </tr> <tr> <td>Actual 2017-18</td> <td>313</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	310	Actual 2014-15	296	Actual 2015-16	258	Actual 2016-17	303	Actual 2017-18	313
Year	Enrollment													
Actual 2013-14	310													
Actual 2014-15	296													
Actual 2015-16	258													
Actual 2016-17	303													
Actual 2017-18	313													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 21.0 Total Support FTEs: 12.5</p>														



Nathaniel Hawthorne School

6945 N 41st Street
Milwaukee, WI 53209
(414) 247-7200

Principal: Jeri Agee
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/hawthorne>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	58.0		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	6.1%		
Exit Rate:	3.2%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	9.1%		
School Poverty Rate:	94.2%		
2017-18 Race/Ethnicity			
African American	270		
Asian	0		
HI/PI	0		
Hispanic	23		
Native American	0		
White	5		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	70		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,833,193	\$1,570,916	\$1,713,908	\$1,758,082	\$1,742,114	(\$15,968)
Other Wages	32,903	26,324	25,523	13,335	8,500	(4,835)
Employee Benefits	1,048,205	707,928	831,663	944,164	941,831	(2,333)
Purchased Services	152,331	47,616	67,860	40,614	20,918	(19,696)
Supplies	54,203	66,388	123,830	80,545	53,321	(27,224)
Other	-	-	45	-	-	-
Total Expenditures	\$3,120,835	\$2,419,171	\$2,762,829	\$2,836,740	\$2,766,684	(\$70,056)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,584
State/Fed/Grant	\$	2,446
Total	\$	11,029
District Average	\$	10,349

Partnerships

Agape Community Center, Greentree Community Center, Playworks, Skylight Theatre



Neeskara School

1601 N Hawley Road
Milwaukee, WI 53208
(414) 256-8600

Principal: Erick Owens
Board Member: Wendell Harris
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/neeskara/>

School Description

Neeskara is a traditional elementary school, in the popular Washington Heights neighborhood, offering a student-centered, supportive learning environment for students in grades K4-5. We are committed to all of our students learning at high levels. Neeskara's well-rounded curriculum offers art, music, library and physical education programs. Our students benefit from the Achievement Gap Reduction (AGR) Program. Our special education program specializes in serving students with deaf and hard of hearing needs and can support every student's individual needs.

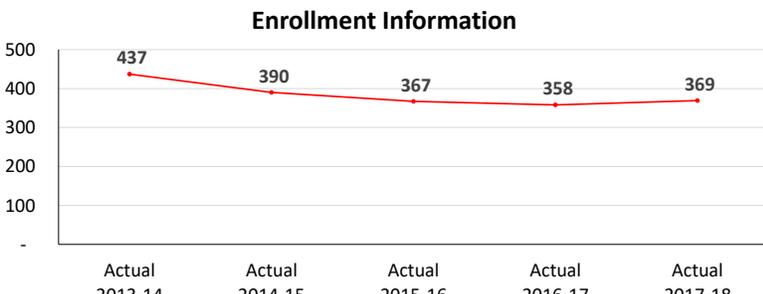
Points of School Pride

- Exceeded expectations on the state report card this school year.
- A School of Merit for Reading
- School of Distinction for PBIS in 2015 - 2016.

School Programs

Project Lead the Way, Achievement Gap Reduction (AGR), Playworks, before school child care, Parent Teacher Organization, parent resource center, health initiative, Boy Scouts, Girl Scouts, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 6 Total Enrollment: 360 Building Capacity: 452</p> <p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 27.4 Total Support FTEs: 17.0</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>437</td> </tr> <tr> <td>Actual 2014-15</td> <td>390</td> </tr> <tr> <td>Actual 2015-16</td> <td>367</td> </tr> <tr> <td>Actual 2016-17</td> <td>358</td> </tr> <tr> <td>Actual 2017-18</td> <td>369</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	437	Actual 2014-15	390	Actual 2015-16	367	Actual 2016-17	358	Actual 2017-18	369
Year	Enrollment													
Actual 2013-14	437													
Actual 2014-15	390													
Actual 2015-16	367													
Actual 2016-17	358													
Actual 2017-18	369													



Neeskara School

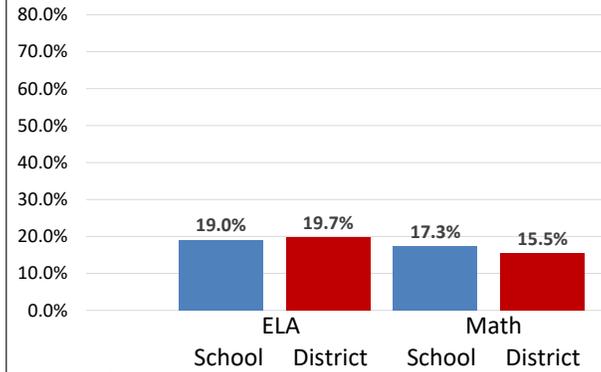
1601 N Hawley Road
Milwaukee, WI 53208
(414) 256-8600

Principal: Erick Owens
Board Member: Wendell Harris
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/neeskara/>

School Information

2016-17 State Report Card		100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	83.4		19.0%	19.7%
School Report Card Rating:	Significantly Exceeds Expectations			
2016-17 School Mobility:				
Intake Rate:	4.9%			
Exit Rate:	2.6%			
Churn Rate:	7.2%			
School Poverty Rate:	91.9%			
2017-18 Race/Ethnicity				
African American	268			
Asian	26			
HI/PI	0			
Hispanic	46			
Native American	0			
White	11			
2017-18 Student Groups				
ELL Enrollment:	12			
SPED Enrollment:	86			

2016-17 School Proficiency Rate vs District Average

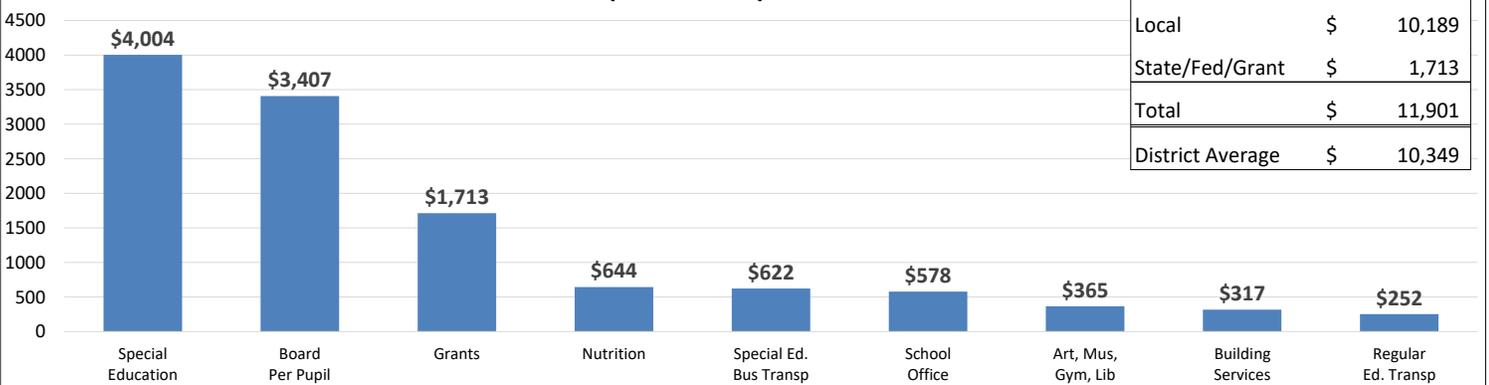


Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,644,095	\$2,549,735	\$2,456,049	\$2,273,827	\$2,269,465	(\$4,362)
Other Wages	79,678	29,935	34,688	36,912	24,183	(12,729)
Employee Benefits	1,542,076	1,141,161	1,193,346	1,231,620	1,233,984	2,364
Purchased Services	160,108	72,686	57,119	93,592	32,882	(60,710)
Supplies	147,899	144,295	206,020	156,503	68,113	(88,390)
Other	1,686	1,686	2,243	2,000	2,000	-
Total Expenditures	\$4,575,542	\$3,939,499	\$3,949,465	\$3,794,454	\$3,630,627	(\$163,827)

2018-2019 Proposed Per Pupil Allocation Breakdown



Local	\$	10,189
State/Fed/Grant	\$	1,713
Total	\$	11,901
District Average	\$	10,349

Partnerships

Cub Scouts, DancDiversity Scholars, Havenswood Economic Development Corporation, Employ Milwaukee, Know Thyself, Pathways Milwaukee, Skills USA, Wisconsin Educational Opportunity Program, Wisconsin Regional Training, Feeding America- Intergenerational Multi-Arts Program, Danceworks- Mad Hot Ballroom and Tap, Express Yourself, Milwaukee, First Stage (Harley-Davidson Connections Program), Friends of Botanical Gardens, Girl Scouts, Interfaith Tutoring, Michael Best and Friedrich, Peace Learning Center, Project Lead the Way, Starbase, Strong Start Math (UWM), Urban Ecology, VA Hospital, Zoo Ambassadors



Ninety-Fifth Street School

3707 N 94th Street
Milwaukee, WI 53222
(414) 393-4100

Principal: Sarah Sanders
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/95th/>

School Description

Ninety-fifth Street School, located a mile and a half northeast of Mayfair Mall, offers a traditional school setting with a focus on individual student achievement. As an MPS GE Foundation Demonstration School, we focus on putting the rigorous Common Core State Standards into practice in innovative ways. Staff receive intense professional development focused on the Common Core. We are also recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for implementing Positive Behavioral Interventions and Supports (PBIS) and creating a positive school climate for our students. We are also recognized by the Wisconsin Department of Public Instruction as a School of Distinction in RTI in both Reading and Math. Our high expectations in all core subject areas are making a positive difference for our students' academic achievement. Music, art, physical education and library media access add diversity and value to our students' educational experience.

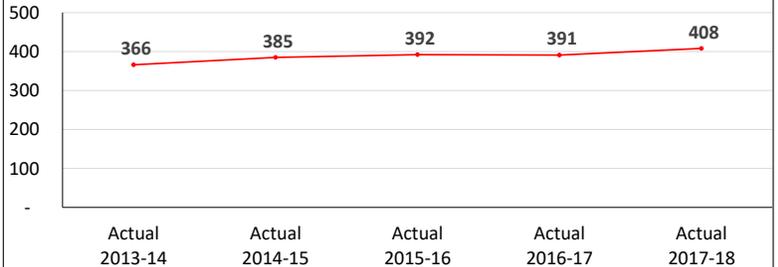
Points of School Pride

- Recognized as receiving School of Distinction for reading, math, and also PBIS.
- We continue to add new programs and partnerships with community members to help enhance the services and resources we offer our students and families.
- Because of strong relationships we are able to offer our students the opportunity to learn French and Spanish.
- Participated in it's first annual STEM Fair.

School Programs

GE Foundation school, Partnership for the Arts and Humanities funded partner, before school child care, parent resource center, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rti).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 400 Building Capacity: 253</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>366</td> </tr> <tr> <td>Actual 2014-15</td> <td>385</td> </tr> <tr> <td>Actual 2015-16</td> <td>392</td> </tr> <tr> <td>Actual 2016-17</td> <td>391</td> </tr> <tr> <td>Actual 2017-18</td> <td>408</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	366	Actual 2014-15	385	Actual 2015-16	392	Actual 2016-17	391	Actual 2017-18	408
Year	Enrollment													
Actual 2013-14	366													
Actual 2014-15	385													
Actual 2015-16	392													
Actual 2016-17	391													
Actual 2017-18	408													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 22.6 Total Support FTEs: 11.4</p>														



Ninety-Fifth Street School

3707 N 94th Street
Milwaukee, WI 53222
(414) 393-4100

Principal: Sarah Sanders
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/95th/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average
School Report Card Score:	71.1	
School Report Card Rating:	Meets Expectations	
2016-17 School Mobility:		
Intake Rate:	1.2%	
Exit Rate:	1.0%	
Churn Rate:	2.2%	
School Poverty Rate:	61.8%	
2017-18 Race/Ethnicity		
African American	227	
Asian	31	
HI/PI	0	
Hispanic	46	
Native American	3	
White	70	
2017-18 Student Groups		
ELL Enrollment:	1	
SPED Enrollment:	63	

Subject	School	District
ELA	22.9%	19.7%
Math	22.9%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,736,206	\$1,756,167	\$1,791,630	\$1,843,773	\$1,782,465	(\$61,308)
Other Wages	40,251	16,739	23,913	7,801	7,801	-
Employee Benefits	1,021,633	770,605	873,769	986,891	963,165	(23,726)
Purchased Services	133,636	46,211	70,611	60,159	27,757	(32,402)
Supplies	110,813	51,257	81,717	70,628	41,732	(28,896)
Other	3,669	3,669	45	-	-	-
Total Expenditures	\$3,046,208	\$2,644,649	\$2,841,685	\$2,969,252	\$2,822,920	(\$146,332)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,515
State/Fed/Grant	\$	491
Total	\$	8,006
District Average	\$	10,349

Partnerships

American Heart Association, Bunzel's, Donors Choose, FACETS, Grace Christian Fellowship, Interfaith: RSVPmke, Kohl's Cares, Marquette Dental School, Milwaukee Bucks, Milwaukee High School of the Arts, Milwaukee Police Department, Mount Mary Volunteers, North Avenue Grill Rainbow Booksellers, Read Across America Volunteers, Milwaukee Buck's Rim Rockers, Sharon Lynne Wilson Center Summer Art Program, UW-Milwaukee Student Teachers/Field Students, UW-Whitewater, Westown Crossing (business collaborative), Wisconsin Bike Federation



North Division

1011 W Center Street
Milwaukee, WI 53206
(414) 267-4900

Principal:	Keith Carrington
Board Member:	Annie Woodward
Region:	Central
Grades:	9-12
Hours of Instruction:	8:40 AM - 3:55 PM
http://www5.milwaukee.k12.wi.us/school/north/	

School Description

North Division High School is committed to providing academic excellence, while instilling morals and values that will create individuality by fostering a passion for learning within our students. North Division will enrich our student's mind, body, and character, as we encourage our students to have respect and compassion for others.

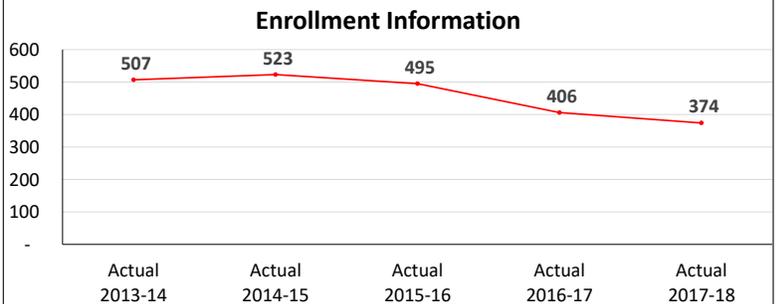
Points of School Pride

- Adding a new swimming program and creating a North Division swim team.
- Welding will be offered during both the 1st and 2nd semesters.
- The NAF (National Academy Foundation and IT (Instructional Technology) academies continue to prepare students to be college or career ready in the fields of healthcare and instructional technologies.
- The school academies continue to be the flagship programming for our school, created an Award Winning App, increased partnership with MATC, UWM, Milwaukee Bucks, and Ascension.

School Programs

Advanced Placement (AP), career and technical education, honors courses, STEAM (science, technology, engineering, arts and mathematics), student retention programs (GED/AGP), world languages, financial literacy program, alumni association, Boys & Girls Club, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, choir/chorus, debate, forensics, orchestra, other student clubs and groups, school newspaper, sports, student governance council, yearbook, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, College Access Centers, coordinated school health, National Academy Foundation, nutrition education.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 356 Building Capacity: 931</p>		<p align="center">Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>507</td> </tr> <tr> <td>Actual 2014-15</td> <td>523</td> </tr> <tr> <td>Actual 2015-16</td> <td>495</td> </tr> <tr> <td>Actual 2016-17</td> <td>406</td> </tr> <tr> <td>Actual 2017-18</td> <td>374</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	507	Actual 2014-15	523	Actual 2015-16	495	Actual 2016-17	406	Actual 2017-18	374
Year	Enrollment													
Actual 2013-14	507													
Actual 2014-15	523													
Actual 2015-16	495													
Actual 2016-17	406													
Actual 2017-18	374													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0 Total Teacher FTEs: 31.7 Total Support FTEs: 9.1</p>														



North Division

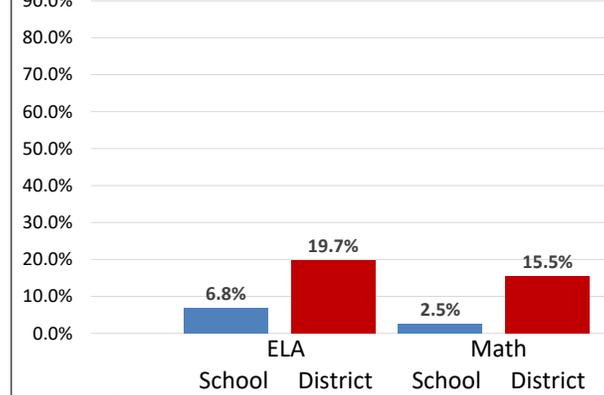
1011 W Center Street
Milwaukee, WI 53206
(414) 267-4900

Principal: Keith Carrington
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/north/>

School Information

2016-17 State Report Card	
School Report Card Score:	22.0
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	14.3%
Exit Rate:	12.5%
Churn Rate:	24.7%
School Poverty Rate:	84.0%
2017-18 Race/Ethnicity	
African American	342
Asian	0
HI/PI	0
Hispanic	2
Native American	2
White	4
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	149

2016-17 School Proficiency Rate vs District Average

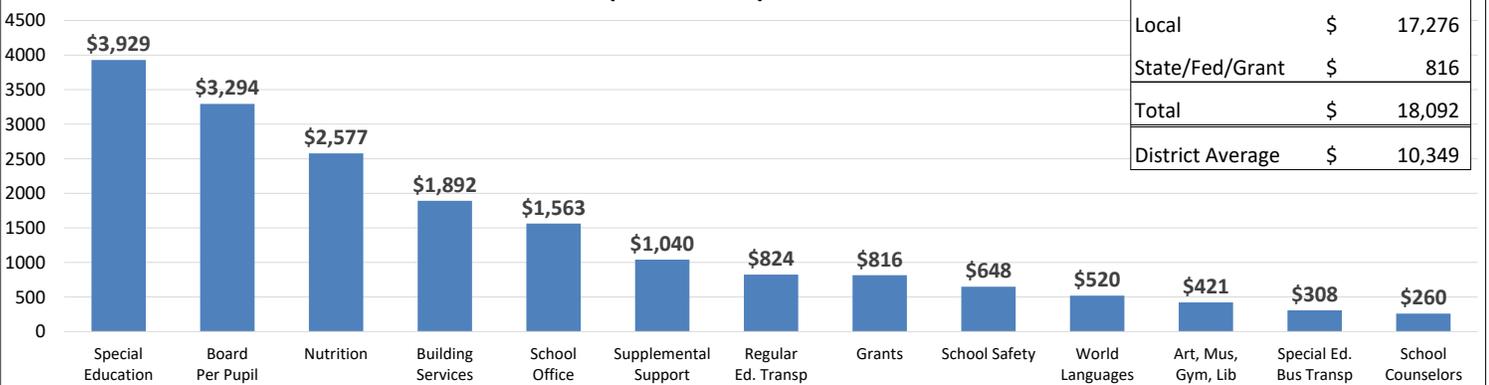


Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,131,982	\$2,608,784	\$2,417,717	\$2,758,847	\$2,540,018	(\$218,829)
Other Wages	244,189	148,208	189,705	61,806	65,806	4,000
Employee Benefits	1,933,038	1,205,029	1,253,465	1,503,403	1,401,934	(101,469)
Purchased Services	164,521	153,512	169,131	131,244	83,444	(47,800)
Supplies	150,374	150,563	157,221	166,452	147,954	(18,498)
Other	7,612	7,612	-	-	-	-
Total Expenditures	\$5,631,716	\$4,273,708	\$4,187,239	\$4,621,752	\$4,239,156	(\$382,596)

2018-2019 Proposed Per Pupil Allocation Breakdown



Partnerships

Lindsay Heights Neighborhood Association, National Academy Foundation, Women of Wisdom, Young Men of Vision



Obama School of Career and Technical Education

5075 N Sherman Boulevard
Milwaukee, WI 53209
(414) 393-4900

Principal: Carol McKay
Board Member: Michael Bonds
Region: Northwest
Grades: K4-12
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/obama>

School Description

Barack Obama School of Career and Technical Education, located in the former Custer High School building, serves students in a small school setting aimed at high achievement in reading, writing and math. We offer students a project-based, career-centered and partner-supported education. Our HVAC lab operates with the assistance of our partners at Milwaukee Area Technical College (MATC). Our new advanced manufacturing lab offers students access to state-of-the-art Computer Numerical Control (CNC) equipment and computer-integrated manufacturing technology. We match our students to an appropriate career cluster: advanced manufacturing or energy conservation. Obama SCTE also has robotics, welding, wood shop and barber/cosmetology labs. Obama SCTE offers credit recovery and GEDO2 in a personalized blended learning lab on campus.

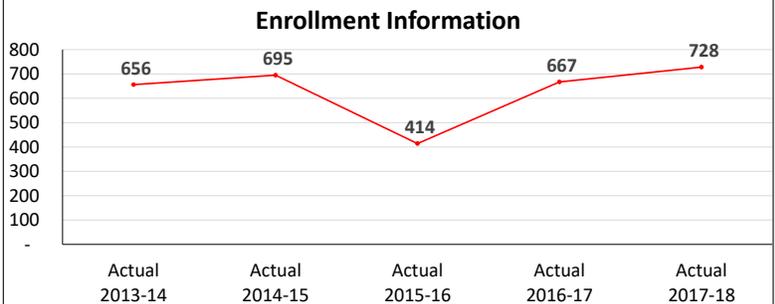
Points of School Pride

- Schools showed .5 Academic Growth in both Math and Reading.
- Implemented Phone Free Zone in the school that has improved school climate.
- Skills USA Middle School and High School group was very successful winning medals in the areas of interviewing and race car.
- Boys football team made it to the playoffs for the first time in more than 10 years. 2 of our students are playing in the City vs Suburban All Star Game at St. Augustine.

School Programs

HVAC lab, manufacturing lab, robotics, welding, wood shop, barber/cosmetology labs, GED02, Advanced Placement (AP), after school athletics/sports (i.e. intramurals), City Year, Community Learning Center (CLC), book club, drill team, National Honor Society, student council, student leadership initiative.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 27 Total Enrollment: 727 Building Capacity: 1,559</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Information Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>656</td> </tr> <tr> <td>Actual 2014-15</td> <td>695</td> </tr> <tr> <td>Actual 2015-16</td> <td>414</td> </tr> <tr> <td>Actual 2016-17</td> <td>667</td> </tr> <tr> <td>Actual 2017-18</td> <td>728</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	656	Actual 2014-15	695	Actual 2015-16	414	Actual 2016-17	667	Actual 2017-18	728
Year	Enrollment													
Actual 2013-14	656													
Actual 2014-15	695													
Actual 2015-16	414													
Actual 2016-17	667													
Actual 2017-18	728													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0 Total Teacher FTEs: 55.5 Total Support FTEs: 20.0</p>														



Obama School of Career and Technical Education

5075 N Sherman Boulevard
Milwaukee, WI 53209
(414) 393-4900

Principal: Carol McKay
Board Member: Michael Bonds
Region: Northwest
Grades: K4-12
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/obama>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	42.0	100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0%	
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:		Source: dpi.wi.gov	
Intake Rate:	6.6%		
Exit Rate:	6.0%		
Churn Rate:	11.9%		
School Poverty Rate:	92.2%		
2017-18 Race/Ethnicity			
African American	681		
Asian	2		
HI/PI	0		
Hispanic	21		
Native American	3		
White	10		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	214		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,347,579	\$3,987,735	\$3,944,698	\$4,397,632	\$4,303,974	(\$93,658)
Other Wages	278,602	94,828	101,787	56,037	59,650	3,613
Employee Benefits	2,640,736	1,793,000	1,940,535	2,373,806	2,432,180	58,374
Purchased Services	303,470	197,982	158,376	91,727	99,827	8,100
Supplies	134,703	113,006	169,135	152,563	133,398	(19,165)
Other	(101,693)	(101,693)	-	-	-	-
Total Expenditures	\$7,603,397	\$6,084,857	\$6,314,531	\$7,071,765	\$7,029,029	(\$42,736)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	11,684
State/Fed/Grant	\$	1,199
Total	\$	12,884
District Average	\$	10,349

Partnerships

Diversity Scholars, Havenswood Economic Development Corporation, Employ Milwaukee, Know Thyself, Pathways Milwaukee, Skills USA, Wisconsin Educational Opportunity Program, Wisconsin Regional Training, Feeding America



Oliver Wendell Holmes School

2463 N Buffum Street
Milwaukee, WI 53212
(414) 267-1300

Assistant Principal in Charge: Tayotis Caldwell
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/holmes>

School Description

Holmes promotes successful learning for students through the use of the Comprehensive Literacy Plan and the Comprehensive Math and Science Plan. The integration of technology in every classroom promotes a high level of student engagement. Students are taught Positive Behavior Interventions and Supports (PBIS) expectations, which reinforce positive behaviors and contribute to our positive school climate. We strongly believe in teaching our students skills for college and career readiness. Our goal is to be a premier school on a national level. Holmes was one of 21 schools statewide to be named a School of Distinction in the areas of reading, math and PBIS by the Department of Public Instruction.

Points of School Pride

- One of 21 state schools recognized as a "School of Distinction" for improvements in reading, math, and positive school climate.
- Award winning and community supported STEM program.
- Strong community partnerships with the Milwaukee Rotary Club, WE Energies, Anthem BlueCross BlueShield, and UWM.
- Diverse extra-curricular activities that include African Drum and Dance, Basketball, Cheerleading, and an afterschool CLC program.

School Programs

Arts specialty, Project Lead the Way, STEM (science, technology, engineering and mathematics), early childhood education, after school Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), competitive athletics / sports, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	280					
Building Capacity:	705					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	22.5					
Total Support FTEs:	11.1					



Oliver Wendell Holmes School

2463 N Buffum Street
Milwaukee, WI 53212
(414) 267-1300

Assistant Principal in Charge: Tayotis Caldwell
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/holmes>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	59.7	100.0%	
School Report Card Rating:	Meets Few Expectations	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	2.2%	70.0%	
Exit Rate:	3.8%	60.0%	
Churn Rate:	5.7%	50.0%	
School Poverty Rate:	98.1%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	292	20.0%	
Asian	1	10.0%	
HI/PI	0	0.0%	
Hispanic	8		
Native American	0		
White	3		
2017-18 Student Groups		Source: dpi.wi.gov	
ELL Enrollment:	1		
SPED Enrollment:	95		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,090,586	\$2,002,592	\$1,884,452	\$1,971,411	\$1,920,010	(\$51,401)
Other Wages	36,847	21,188	30,203	31,500	17,000	(14,500)
Employee Benefits	1,220,318	882,563	920,922	1,067,554	1,042,111	(25,443)
Purchased Services	195,874	95,796	113,313	86,199	30,433	(55,766)
Supplies	50,231	54,322	86,187	58,316	43,413	(14,903)
Other	68,024	68,024	17,147	-	(34,690)	(34,690)
Total Expenditures	\$3,661,880	\$3,124,485	\$3,052,224	\$3,214,980	\$3,018,277	(\$196,703)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	11,827
State/Fed/Grant	\$	835
Total	\$	12,662
District Average	\$	10,349

Partnerships

Artists Working in Education, Know Thyself, Milwaukee Rotary Club, Scooter Foundation, Sebastian Clinic, Urban Ecology Center



Parkview School

10825 W Villard Avenue
Milwaukee, WI 53225
(414) 393-2700

Principal: Cheryl Colbert
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/parkview/>

School Description

Parkview is a K4-5th grade GE Foundation School with a strong emphasis on working collaboratively to implement the Common Core State Standards (CCSS). Our dedicated, multicultural staff implements rigorous instruction, based on the CCSS by incorporating technology and research based best instructional practices. We are a culturally diverse community of learners that offers English as a second language (ESL) classes and participate in the Achievement Gap Reduction Program (AGR). Art, music, and physical education instruction ensures that our students are well-rounded. Our students are consistently recognized for displaying positive behaviors through the use of Positive Behavioral Interventions and Supports (PBIS) activities. Camp Bobcat is available for before and after school care.

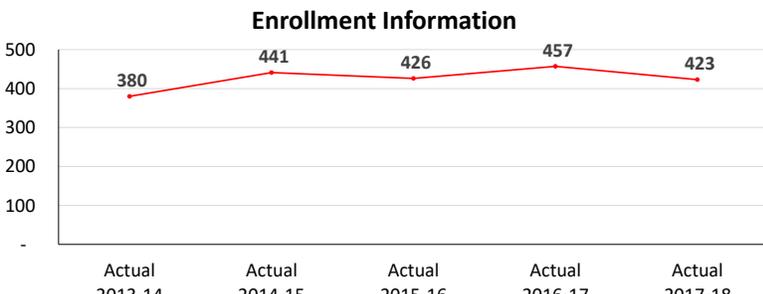
Points of School Pride

- We are in the "Meets Expectations" category of the DPI State Report Card.
- We are a United Nations Model School.
- We have Arts at Large to provide African Drumming & Dance and visual arts instruction.
- We focus on building solid foundational reading skills using Core Knowledge Language Arts (CKLA) and Transformational Instruction Program (TRI).

School Programs

Achievement Gap Reduction (AGR), English as a second language (ESL), GE Foundation school, Arts@Large, Tessa's Black Entertainment & Youth Center (TBey), student council, robotics club, Camp Bobcat before & after school care.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 422 Building Capacity: 334</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>380</td> </tr> <tr> <td>Actual 2014-15</td> <td>441</td> </tr> <tr> <td>Actual 2015-16</td> <td>426</td> </tr> <tr> <td>Actual 2016-17</td> <td>457</td> </tr> <tr> <td>Actual 2017-18</td> <td>423</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	380	Actual 2014-15	441	Actual 2015-16	426	Actual 2016-17	457	Actual 2017-18	423
Year	Enrollment													
Actual 2013-14	380													
Actual 2014-15	441													
Actual 2015-16	426													
Actual 2016-17	457													
Actual 2017-18	423													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 26.1 Total Support FTEs: 11.9</p>														



Parkview School

10825 W Villard Avenue
Milwaukee, WI 53225
(414) 393-2700

Principal: Cheryl Colbert
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/parkview/>

School Information

2016-17 State Report Card	
School Report Card Score:	69.1
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	3.8%
Exit Rate:	1.8%
Churn Rate:	5.6%
School Poverty Rate:	89.1%
2017-18 Race/Ethnicity	
African American	230
Asian	150
HI/PI	0
Hispanic	21
Native American	0
White	9
2017-18 Student Groups	
ELL Enrollment:	94
SPED Enrollment:	48

Subject	School	District
ELA	12.3%	19.7%
Math	18.9%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,232,837	\$2,207,360	\$2,138,602	\$2,067,860	\$2,044,970	(\$22,890)
Other Wages	61,801	18,596	25,862	10,100	8,300	(1,800)
Employee Benefits	1,295,788	986,615	1,035,158	1,107,550	1,104,660	(2,890)
Purchased Services	98,068	29,627	110,762	73,299	25,206	(48,093)
Supplies	80,417	97,989	205,397	119,984	66,068	(53,916)
Other	-	-	22,376	-	-	-
Total Expenditures	\$3,768,911	\$3,340,187	\$3,538,157	\$3,378,793	\$3,249,204	(\$129,589)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	6,997
State/Fed/Grant	\$	1,752
Total	\$	8,749
District Average	\$	10,349

Partnerships

Brea Lutheran Church



Project STAY

609 N 8th Street
Milwaukee, WI 53233
(414) 298-9300

Principal: Diane Ludwig
Board Member: Larry Miller
Region: East
Grades: 9-12
Hours of Instruction: 8:00 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/stay>

School Description

Project STAY Alternative High School is a small high school located in the downtown area of Milwaukee. This program offers a nurturing and challenging education to 250 high school students, ages 16-20, who are at risk of dropping out of a traditional high school. Parents & students are welcome to apply in person and participate in the orientation process once accepted to the school. To be enrolled, students must follow school rules, maintain 90% attendance and complete the at-risk requirement. While in school, students prepare for high school completion and enrollment in a post secondary school. We offer students the opportunity to participate in a diploma plus program, partnering with an outside agency to earn other certifications while still attending high school. Students will need to petition the school to participate in the diploma plus program. Teen parents at Project S.T.A.Y. will be able to bring their child to school while they attend high school. We make a difference in the life of a student contemplating dropping out of high school.

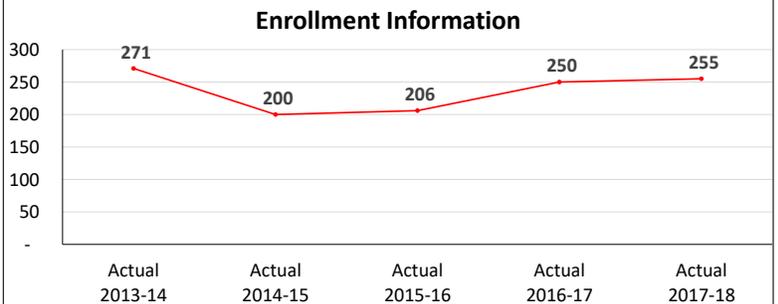
Points of School Pride

- Student certification program
- Men's & Women's group providing extended support for problem solving.
- Small class sizes to allow students more opportunities to be successful in their academics.
- Family learning environment where educators are passionate about student success in learning face to face or online.

School Programs

Career and technical education, financial literacy program, personalized learning school, parent resource center, after school athletics / sports (i.e., intramurals in conjunction with Bradley Tech high school), other student clubs and groups, Earn and Learn, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, students returning from expulsion or incarceration.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 250 Building Capacity: 253</p>		<p align="center">Enrollment Information</p> 
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 10.5 Total Support FTEs: 6.7</p>		



Project STAY

609 N 8th Street
Milwaukee, WI 53233
(414) 298-9300

Principal: Diane Ludwig
Board Member: Larry Miller
Region: East
Grades: 9-12
Hours of Instruction: 8:00 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/stay>

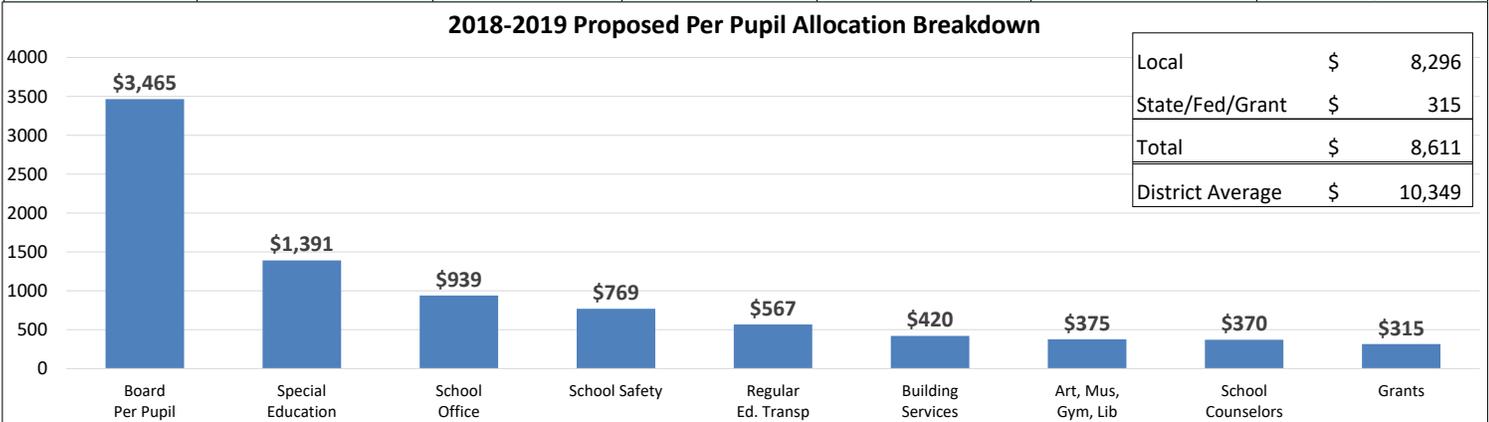
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	AR	100.0%	
School Report Card Rating:	AR - Needs Improvement	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	6.1%	70.0%	
Exit Rate:	11.5%	60.0%	
Churn Rate:	17.6%	50.0%	
School Poverty Rate:	78.4%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	200	20.0%	
Asian	0	10.0%	
HI/PI	0	0.0%	
Hispanic	27	0.0%	
Native American	2	0.0%	
White	12	0.0%	
2017-18 Student Groups		0.0%	
ELL Enrollment:	6	19.7%	
SPED Enrollment:	29	0.0%	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,426,631	\$1,317,295	\$1,301,446	\$1,127,982	\$997,973	(\$130,009)
Other Wages	82,957	56,924	161,890	20,000	41,234	21,234
Employee Benefits	868,761	596,421	706,511	611,873	557,907	(53,966)
Purchased Services	217,019	129,882	225,072	72,049	55,675	(16,374)
Supplies	82,172	96,069	127,801	13,040	66,810	53,770
Other	-	-	-	-	-	-
Total Expenditures	\$2,677,540	\$2,196,590	\$2,522,720	\$1,844,944	\$1,719,599	(\$125,345)



Partnerships

Alverno College, Exchange Club Scholarship Program, Quality Healthcare, Marquette University, UW Milwaukee



Ralph H. Metcalfe School

3400 W North Avenue
Milwaukee, WI 53208
(414) 874-3600

Principal: Melinda Gladney
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/metcalfe>

School Description

Metcalfe is the first school in the nation to share a facility with a Boys and Girls Club, providing our students with additional academic and recreational activities. A variety of enrichment programs combined with rigorous academics help our students develop all of their talents. We offer specialist teachers in music, physical education, art and library/technology to help ensure a well-rounded education for our students! School uniforms are navy tops with collar and navy or khaki bottoms.

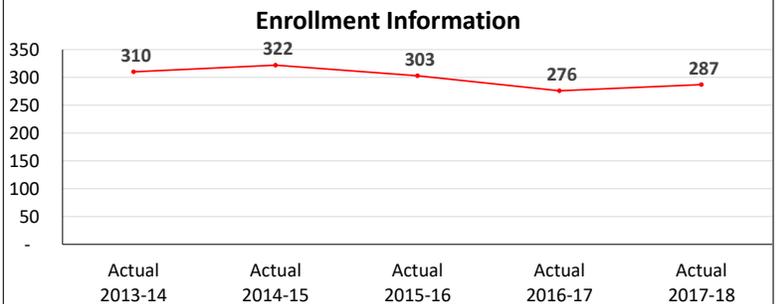
Points of School Pride

- Made gains on the State Report Card from a Red school to Yellow.
- Metcalfe has been awarded the WI DPI School of Distinction for 2014–20115.
- Metcalfe has been awarded the WI DPI School of Merit multiple school years for PBIS..
- We have 71 students that have started and stayed in Metcalfe ranging from K4 through 8th grade.

School Programs

SPARK literacy, Achievement Gap Reduction (AGR), community school, community schools initiative partnerships, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, choir/chorus, Girl Scouts, sports, student governance council, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), Arts @ Large, extended learning opportunities/ Teaching for You (T4U), nutrition education, Partnership for the Arts and Humanities funded partner.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 6 Total Enrollment: 283 Building Capacity: 479</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>310</td> </tr> <tr> <td>Actual 2014-15</td> <td>322</td> </tr> <tr> <td>Actual 2015-16</td> <td>303</td> </tr> <tr> <td>Actual 2016-17</td> <td>276</td> </tr> <tr> <td>Actual 2017-18</td> <td>287</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	310	Actual 2014-15	322	Actual 2015-16	303	Actual 2016-17	276	Actual 2017-18	287
Year	Enrollment													
Actual 2013-14	310													
Actual 2014-15	322													
Actual 2015-16	303													
Actual 2016-17	276													
Actual 2017-18	287													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 21.8 Total Support FTEs: 9.0</p>														



Ralph H. Metcalfe School

3400 W North Avenue
Milwaukee, WI 53208
(414) 874-3600

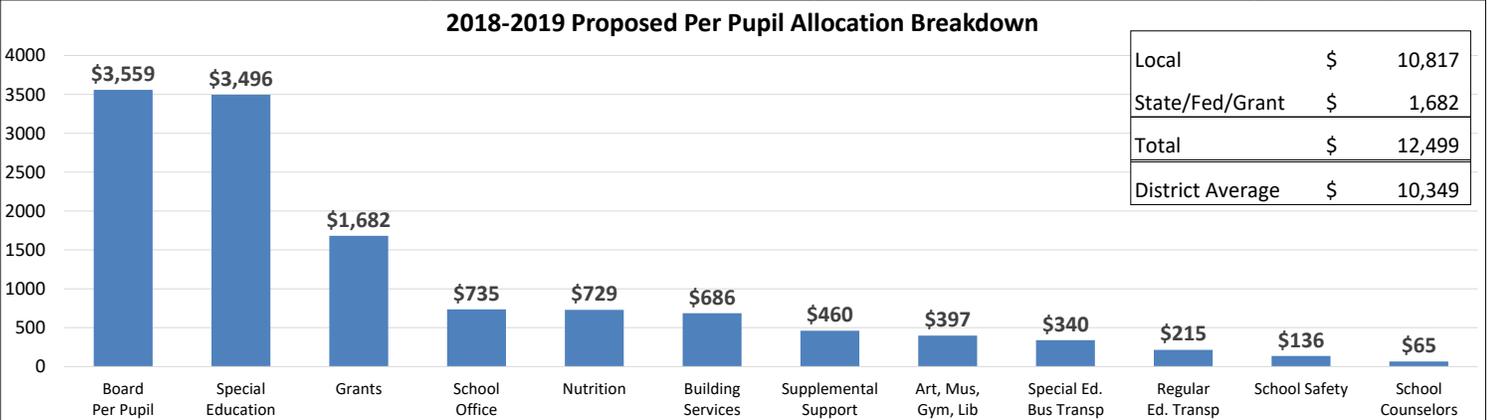
Principal: Melinda Gladney
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/metcalfe>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	54.5		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	6.6%		
Exit Rate:	2.2%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	8.9%		
School Poverty Rate:	97.6%		
2017-18 Race/Ethnicity			
African American	258		
Asian	4		
HI/PI	0		
Hispanic	12		
Native American	0		
White	6		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	70		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,081,880	\$1,845,249	\$1,806,731	\$1,853,468	\$1,820,526	(\$32,942)
Other Wages	93,571	20,806	27,565	21,119	11,102	(10,017)
Employee Benefits	1,236,808	823,768	878,960	999,150	985,417	(13,733)
Purchased Services	209,670	62,196	106,661	80,717	46,482	(34,235)
Supplies	55,211	58,276	69,655	78,815	81,692	2,877
Other	(16,837)	(16,837)	6,699	3,000	3,000	-
Total Expenditures	\$3,660,303	\$2,793,458	\$2,896,271	\$3,036,269	\$2,948,219	(\$88,050)



Partnerships

Boys and Girls Clubs, LINKS Incorporated, Milwaukee Brewers Foundation, SHARP Literacy, T4U Tutoring



Ralph Waldo Emerson School

9025 W Lawrence Avenue
Milwaukee, WI 53225
(414) 393-4300

Principal: Joel Eul
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/Emerson/>

School Description

Emerson is a culturally diverse school supported through strong involvement by parents and community members. We align our instructional practices with the rigorous Common Core State Standards and characteristics of high-performing urban schools to prepare students for college and career success. We use data and research to set goals. Emerson offers adaptive technology to help students with special needs.

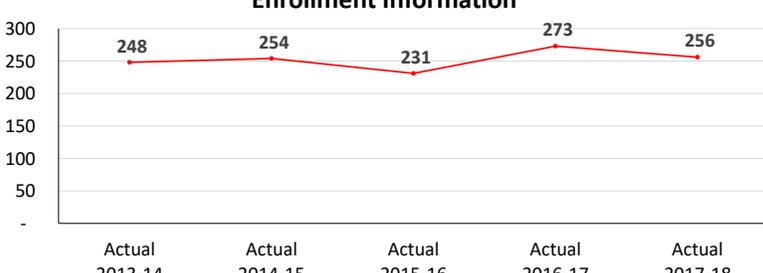
Points of School Pride

- For the fourth year, fifth grade students, with support from H2O, are writing and recording song lyrics, choosing scenes and helping direct their own music video.
- Students are recognized for their achievement in district competitions, and have earned awards for participation in the MPS STEM Fair and the Martin Luther King, Jr. writing and speech contests.
- Named a WI DPI School of Merit and/or Recognition for reading, math and PBIS, each year for the past 6 years.
- Staff and students use Systems Thinking tools and habits to focus on the way that a system's parts are interrelated, and how systems work over time.

School Programs

Before and after school child care offered through Camp Eagle, extra-curricular athletics (football, basketball, cheerleading, track, and soccer for both boys and girls), Boy Scouts, Girl Scouts, H2O, neighborhood house, and Kohl's Cares grant recipient over multiple years.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	2					
Total Enrollment:	253					
Building Capacity:	253					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	20.0					
Total Support FTEs:	14.5					



Ralph Waldo Emerson School

9025 W Lawrence Avenue
Milwaukee, WI 53225
(414) 393-4300

Principal: Joel Eul
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/Emerson/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	57.2	100.0% 2016-17 School Proficiency Rate vs District Average	
School Report Card Rating:	Meets Few Expectations	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	2.6%	70.0%	
Exit Rate:	0.4%	60.0%	
Churn Rate:	3.0%	50.0%	
School Poverty Rate:	89.8%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	209	20.0%	
Asian	18	10.0%	
HI/PI	1	0.0%	
Hispanic	12	19.1% (School) / 19.7% (District) (ELA)	
Native American	0	17.6% (School) / 15.5% (District) (Math)	
White	9	Source: dpi.wi.gov	
2017-18 Student Groups			
ELL Enrollment:	2		
SPED Enrollment:	49		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,848,051	\$1,700,666	\$1,746,661	\$1,758,768	\$1,721,001	(\$37,767)
Other Wages	63,706	35,390	33,927	12,452	14,500	2,048
Employee Benefits	1,082,978	766,899	852,305	944,097	933,701	(10,396)
Purchased Services	117,935	103,864	86,552	29,028	25,044	(3,984)
Supplies	64,675	55,858	72,444	50,682	55,080	4,398
Other	4,282	4,282	37,669	-	-	-
Total Expenditures	\$3,181,627	\$2,666,959	\$2,829,558	\$2,795,027	\$2,749,326	(\$45,701)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,199
State/Fed/Grant	\$	2,219
Total	\$	12,418
District Average	\$	10,349

Partnerships

Danceworks, Interfaith, Junior Achievement, Neighborhood House



Richard Kluge School

5760 N 67th Street
Milwaukee, WI 53218
(414) 578-5000

Principal: Keushum Willingham
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/kluge>

School Description

Richard Kluge School, the creative arts specialty school in the northwest region of MPS, offers families a rigorous standards-based academic program with emphasis on attaining proficiency in all subjects. Our school benefits from the Achievement Gap Reduction (AGR) Program. Our mobile laptop labs, iPads and smart boards ensure that Kluge students are connected to the technology they will need to succeed. Kluge offers its students full-time specialist-taught art and music classes along with additional arts activities thanks to grants and our community partners such as Danceworks, Johnson Controls and Sharp Literacy. We also partner with First Stage for Literacy Through the Arts programming during our school day as well as our after school CLC program. We partner with RSVP to bring tutoring into many of our classrooms. Kluge also offers an English as a Second Language (ESL) program and extensive services for medically fragile students.

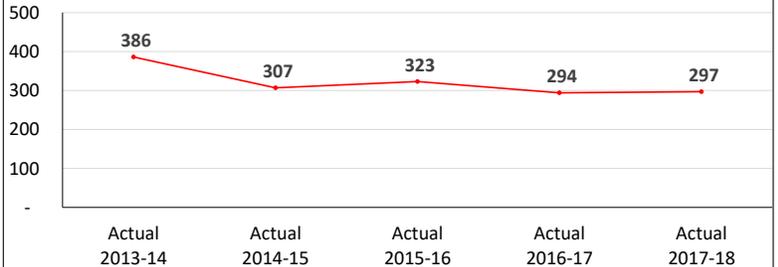
Points of School Pride

- WI DPI School of Distinction (Gold Level) for the 2017-18 School Year.
- Named a WI DPI School of Distinction (in the areas of Reading, Math and PBIS 2016-17).
- Recently named an "Arts School" by the Milwaukee School Board (February 2018).
- Partnering with First Stage Theater. Students participate with First Stage Artists during the school day with the "Literacy through the Arts" programs. The seven-week lessons culminate in each classroom attending a performance related to their previous research and study in the classroom.

School Programs

Arts specialty, English as a second language (ESL), early childhood speech/language, Achievement Gap Reduction (AGR), First Stage Theater, GE, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, choir/chorus, coordinated school health.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 17 Total Enrollment: 292 Building Capacity: 678</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>386</td> </tr> <tr> <td>Actual 2014-15</td> <td>307</td> </tr> <tr> <td>Actual 2015-16</td> <td>323</td> </tr> <tr> <td>Actual 2016-17</td> <td>294</td> </tr> <tr> <td>Actual 2017-18</td> <td>297</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	386	Actual 2014-15	307	Actual 2015-16	323	Actual 2016-17	294	Actual 2017-18	297
Year	Enrollment													
Actual 2013-14	386													
Actual 2014-15	307													
Actual 2015-16	323													
Actual 2016-17	294													
Actual 2017-18	297													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 27.3 Total Support FTEs: 12.6</p>														



Richard Kluge School

5760 N 67th Street
Milwaukee, WI 53218
(414) 578-5000

Principal: Keushum Willingham
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/kluge>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	58.9		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:		Source: dpi.wi.gov	
Intake Rate:	2.8%		
Exit Rate:	2.5%		
Churn Rate:	5.2%		
School Poverty Rate:	90.2%		
2017-18 Race/Ethnicity			
African American	226		
Asian	21		
HI/PI	0		
Hispanic	24		
Native American	0		
White	14		
2017-18 Student Groups			
ELL Enrollment:	21		
SPED Enrollment:	93		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,049,824	\$1,949,477	\$2,022,815	\$2,131,345	\$2,132,239	\$894
Other Wages	45,504	12,804	3,847	12,000	10,000	(2,000)
Employee Benefits	1,184,618	868,275	970,007	1,142,402	1,152,524	10,122
Purchased Services	208,017	172,311	180,653	128,718	39,636	(89,082)
Supplies	59,747	52,259	109,740	100,115	64,244	(35,871)
Other	-	-	-	-	-	-
Total Expenditures	\$3,547,710	\$3,055,126	\$3,287,062	\$3,514,580	\$3,398,643	(\$115,937)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	11,263
State/Fed/Grant	\$	2,221
Total	\$	13,485
District Average	\$	10,349

Partnerships

Danceworks, First Stage Children's Theater, Interfaith, Junior Achievement, Mad Hot Ballroom, Milwaukee County Zoo, Milwaukee Symphony Orchestra, SHARP LiteracyFirst Stage Theater, Milwaukee Succeeds, RSVP Tutoring, Crossway Church, Johnson Controls and Sharp Literacy



River Trail School

12021 W Florist Avenue
Milwaukee, WI 53225
(414) 393-2200

Assistant Principal in Charge: Robin Swan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/rivertrail>

School Description

River Trail is a early start school serving more than 450 students on Milwaukee's northwest side. Our school is organized into three multi-grade units with an open environment (no interior walls). Our program emphasizes a Comprehensive Literacy framework, the scientific process, use of technology and rigorous research-based math, reading and writing. Exiting 8th graders must complete a digital exit portfolio for promotion.

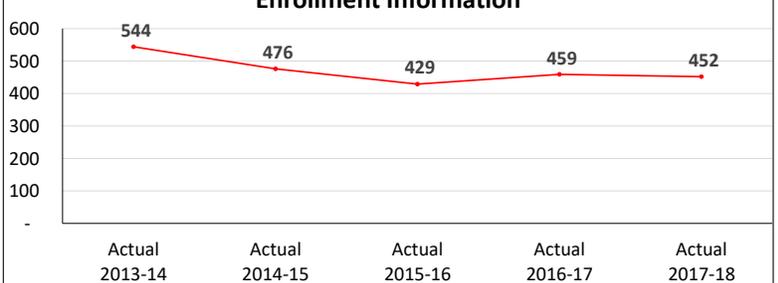
Points of School Pride

- River Trail is an open concept school. Our school has almost 500 students and is large enough to offer diverse opportunities for students, yet small enough to share a strong sense of community.
- Students are required to take the Common Core State standards curriculum in math, science, social studies, English, and reading. The school also offers art, music, library, physical education and computers. At the middle school level, students switch classes per period based on content areas.
- We are also a one to one ratio technology school (one, new Chromebook to one child). Grade eight students must complete a digital performance portfolio to complete 8th grade.

School Programs

Achievement Gap Reduction (AGR), early childhood education/Head Start, before school child care, Parent Teacher Organization, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Girl Scouts, theater, yearbook, student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 450 Building Capacity: 479</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>544</td> </tr> <tr> <td>Actual 2014-15</td> <td>476</td> </tr> <tr> <td>Actual 2015-16</td> <td>429</td> </tr> <tr> <td>Actual 2016-17</td> <td>459</td> </tr> <tr> <td>Actual 2017-18</td> <td>452</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	544	Actual 2014-15	476	Actual 2015-16	429	Actual 2016-17	459	Actual 2017-18	452
Year	Enrollment													
Actual 2013-14	544													
Actual 2014-15	476													
Actual 2015-16	429													
Actual 2016-17	459													
Actual 2017-18	452													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 30.2 Total Support FTEs: 13.0</p>														



River Trail School

12021 W Florist Avenue
Milwaukee, WI 53225
(414) 393-2200

Assistant Principal in Charge: Robin Swan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/rivertrail>

School Information

2016-17 State Report Card			
School Report Card Score:	61.6		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	3.1%		
Exit Rate:	2.1%		
Churn Rate:	5.2%		
School Poverty Rate:	96.9%		
2017-18 Race/Ethnicity			
African American	342		
Asian	36		
HI/PI	0		
Hispanic	41		
Native American	0		
White	12		
2017-18 Student Groups			
ELL Enrollment:	20		
SPED Enrollment:	82		

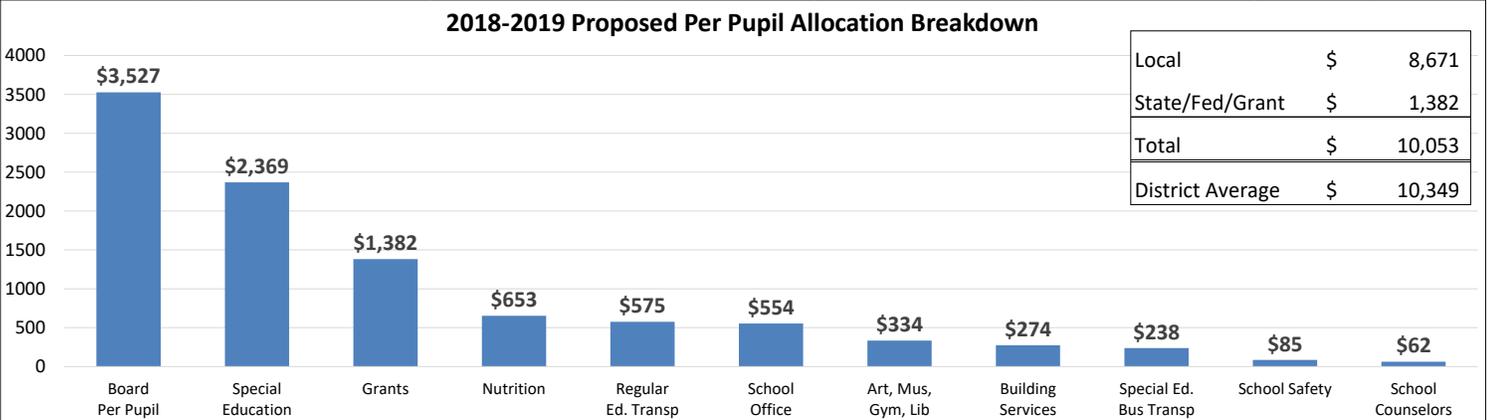
2016-17 School Proficiency Rate vs District Average

Subject	School	District
ELA	12.8%	19.7%
Math	10.1%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,515,096	\$2,409,406	\$2,403,968	\$2,310,813	\$2,324,820	\$14,007
Other Wages	131,164	41,834	64,659	20,000	14,500	(5,500)
Employee Benefits	1,495,548	1,076,797	1,184,419	1,242,322	1,258,555	16,233
Purchased Services	215,739	70,115	101,388	65,569	29,177	(36,392)
Supplies	65,227	52,738	160,819	186,843	79,597	(107,246)
Other	-	-	45	-	-	-
Total Expenditures	\$4,422,774	\$3,650,890	\$3,915,298	\$3,825,547	\$3,706,649	(\$118,898)



Partnerships

American Heart Association, Arts @ Large, Know Thyself, Milwaukee Symphony Orchestra, Salvation Army, Smart Smiles Dental Program, Sunset Playhouse, Zoological Society



Riverside University High School

1615 E Locust Street
Milwaukee, WI 53211
(414) 906-4900

Principal: Maria Gonzalez-Edwards
Board Member: Larry Miller
Region: East
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/riverside>

School Description

Riverside University High School for the past two years has been the most requested high school in Milwaukee Public Schools. Riverside offers more Honors and Advanced Placement courses than any other area high school. Students learn in a safe, orderly environment with a focus on college preparation. More than 85% of graduates are accepted into college. With a state-of-the-art lab for its Project Lead the Way engineering and biomedical programs, students get hands-on learning experiences while earning college credits. With close proximity to UW-Milwaukee, students may take college courses on the UWM campus. Riverside also is known for its award-winning music, bilingual and special education programs. Riverside, “the school that has it all,” features outstanding athletic teams, musical, after-school activities and student leadership. Parents are welcomed as partners in the teaching and learning process. The school has a Parent Resource Center for families.

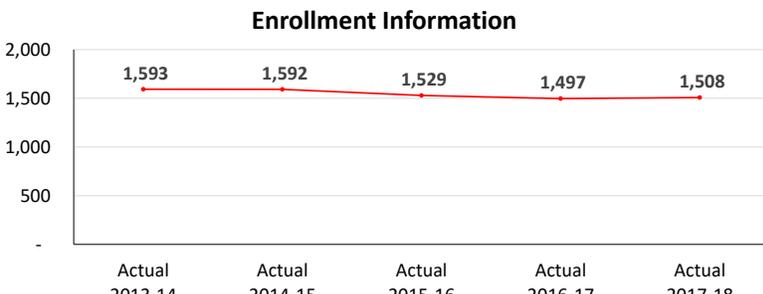
Points of School Pride

- 90 percent Graduation Rate (4-year)
- Most offered Advanced Placement courses in the district, PLTW-Biomedical Programs, Robotics is heading to Worlds.
- 85 percent of students are accepted to college/university 5 teachers earned National Board Certification

School Programs

Advanced Placement (AP), bilingual education, career and technical education, dual language program, English as a second language (ESL), honors courses, innovative approaches to literacy, Project Lead the Way, Springboard curriculum, STEM, world languages, Arts @ Large, bilingual education, financial literacy program, alumni association, before school child care, CLCs, neighborhood association partnerships, parent resource center, Parent Teacher Student Organizations and Associations (PTA/PTSA), health initiative, arts, environmental science, gifted core curriculum, pre-engineering, sports, recreation enrichment, band, camera & media club, chess club, choir/chorus, debate, engineering club, FBLA-Future Business Leaders of America, forensics, math club, National Honor Society, orchestra, robotics, school newspaper, student governance council, theater, after school clubs and associations, college and university partnerships, Earn and Learn, internship, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, College Access Centers.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 1,490 Building Capacity: 1,366</p>		<p align="center">Enrollment Information</p> 
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 5.0 Total Teacher FTEs: 89.7 Total Support FTEs: 34.8</p>		



Riverside University High School

1615 E Locust Street
Milwaukee, WI 53211
(414) 906-4900

Principal: Maria Gonzalez-Edwards
Board Member: Larry Miller
Region: East
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/riverside>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	47.6		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	0.9%		
Exit Rate:	1.8%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	2.7%		
School Poverty Rate:	81.2%		
2017-18 Race/Ethnicity			
African American	1040		
Asian	128		
HI/PI	0		
Hispanic	268		
Native American	8		
White	49		
2017-18 Student Groups			
ELL Enrollment:	114		
SPED Enrollment:	274		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$7,194,370	\$6,754,721	\$6,932,743	\$6,914,141	\$6,898,755	(\$15,386)
Other Wages	344,572	241,235	288,017	218,108	235,000	16,892
Employee Benefits	4,334,120	3,040,430	3,475,699	3,793,830	3,811,060	17,230
Purchased Services	1,292,897	420,116	423,329	300,011	186,229	(113,782)
Supplies	255,333	271,441	250,574	224,202	178,701	(45,501)
Other	180	180	92,132	1	1	-
Total Expenditures	\$13,421,472	\$10,728,123	\$11,462,494	\$11,450,293	\$11,309,746	(\$140,547)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,953
State/Fed/Grant	\$	453
Total	\$	9,406
District Average	\$	10,349

Partnerships

Boys & Girls Clubs Sponsor-A-Scholar, College Possible, DPI Gear Up, GE Healthcare (Robotics), Marcus Center of the Performing Arts, Mark Dubrin Scholarship Fund, Marquette University Upward Bound, Meemic Insurance, MSOE- Society of Hispanic Professional Engineers (SPHE), Murray Hill Neighborhood Association, Pearls for Teen Girls, Riverside University High School Foundation, Urban Ecology Center, UW-Madison People's Program, UW-Milwaukee Upward Bound and Talent Search



Robert M. LaFollette School

3239 N 9th Street
Milwaukee, WI 53206
(414) 267-5200

Principal: Marny Donalson-Gamble
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/lafollette/>

School Description

LaFollette offers families an educational environment with one basic goal: the education of our children through high expectations and academic achievement. Our school benefits from the Achievement Gap Reduction Program (AGR) in kindergarten through third grade. We offer two computer labs, multiple computer carts (all students have access to technology) and each classroom has a smart board. Gym classes, Spanish curriculum available for all grades, Children's Hospital services on site, school uniforms, transportation, after school programs through Community Learning Center (CLC), and a host of other programs aimed to support student growth and development are available. LaFollette is a true school family focused on students, their families and staff.

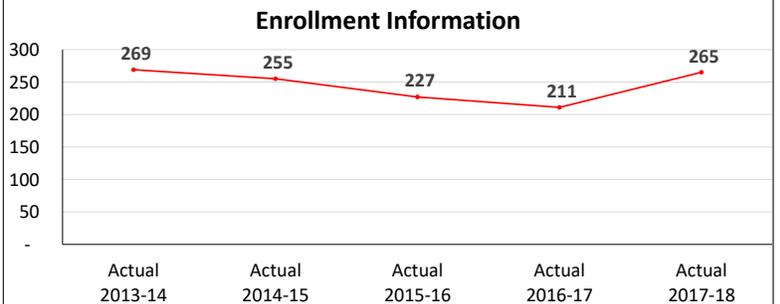
Points of School Pride

- Winter STAR data shows that students significantly below have decreased, and students are closing the achievement gap by 5%.
- “All-day” Head Start K3 added to our school in the Fall of 2017.
- Through a partnership with America Scores-Milwaukee LaFollette will receive a soccer field built on our playground.
- Engaged in a pilot program where 8th grade students, upon graduation, will have earned a semester credit in Spanish prior to entering high school.

School Programs

Achievement Gap Reduction (AGR), Community Learning Center (CLC) through the Boys and Girls Club of Greater Milwaukee, health initiatives through Children's Hospital and coordinated school health, multi-age classrooms, Head Start , after school athletics, PBIS (positive behavioral interventions and supports), RTI (Response to Interventions), extended learning opportunities/Teaching for You (T4U), nutrition education with our fresh fruits and vegetable program.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 34 Total Enrollment: 263 Building Capacity: 479</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>269</td> </tr> <tr> <td>Actual 2014-15</td> <td>255</td> </tr> <tr> <td>Actual 2015-16</td> <td>227</td> </tr> <tr> <td>Actual 2016-17</td> <td>211</td> </tr> <tr> <td>Actual 2017-18</td> <td>265</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	269	Actual 2014-15	255	Actual 2015-16	227	Actual 2016-17	211	Actual 2017-18	265
Year	Enrollment													
Actual 2013-14	269													
Actual 2014-15	255													
Actual 2015-16	227													
Actual 2016-17	211													
Actual 2017-18	265													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 21.2 Total Support FTEs: 14.7</p>														



Robert M. LaFollette School

3239 N 9th Street
Milwaukee, WI 53206
(414) 267-5200

Principal: Marny Donalson-Gamble
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/lafollette/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average
School Report Card Score:	46.7	
School Report Card Rating:	Fails to Meet Expectations	
2016-17 School Mobility:		
Intake Rate:	5.0%	
Exit Rate:	3.9%	
Churn Rate:	8.9%	
School Poverty Rate:	98.9%	
2017-18 Race/Ethnicity		
African American	240	
Asian	3	
HI/PI	0	
Hispanic	4	
Native American	3	
White	3	
2017-18 Student Groups		
ELL Enrollment:	1	
SPED Enrollment:	71	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,738,361	\$1,564,999	\$1,648,678	\$1,876,393	\$1,841,489	(\$34,904)
Other Wages	70,110	56,146	36,869	23,472	26,094	2,622
Employee Benefits	1,028,532	713,965	807,532	1,012,631	1,004,759	(7,872)
Purchased Services	273,216	164,314	152,219	79,221	23,537	(55,684)
Supplies	86,008	56,506	117,712	109,894	61,741	(48,153)
Other	1,724	1,724	-	-	-	-
Total Expenditures	\$3,197,951	\$2,557,654	\$2,763,010	\$3,101,611	\$2,957,620	(\$143,991)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,239
State/Fed/Grant	\$	2,481
Total	\$	12,720
District Average	\$	10,349

Category	Amount
Special Education	\$4,280
Board Per Pupil	\$3,197
Grants	\$2,481
School Office	\$791
Building Services	\$566
Art, Mus, Gym, Lib	\$427
Special Ed. Bus Transp	\$322
Nutrition	\$220
Regular Ed. Transp	\$219
School Safety	\$146
School Counselors	\$70

Partnerships

The Boys and Girls Club of Great Milwaukee, America Scores- Milwaukee, Thermo Fisher, Mount Olive Pentecostal Church, United Health Care, and St. Camilla's Home Health.



Rogers Street Academy

2430 W Rogers Street
Milwaukee, WI 53204
(414) 902-1100

Principal: Ramon Cruz
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/rogers>

School Description

Rogers Street Academy (RSA) is housed in one of the newest buildings in Milwaukee Public Schools. Our talented and dedicated staff provides a high-quality education that prepares all students to be college and career ready. RSA is a Wisconsin PBIS School of Distinction. We offer a developmental bilingual program along with a structured monolingual program in grades K4-8th.

Points of School Pride

- 1% increase in attendance YTD 93.6%.
- Gap Closure Reading- 18.3%, Math- 25%, Early Childhood- 130%.
- 1.3% decrease in Suspension YTD 4.4%.
- STEM 2017 Stemmy Award from Stem Forward for Best Partnership.

School Programs

Achievement Gap Reduction Program (AGR), Boys and Girls Club, monolingual and bilingual programs, Project Lead The Way (STEM), academic intervention supports, art, gym, music, guidance counselor, social emotional learning teacher, City Year, Playworks, Urban Ecology Center, Success Academy.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	12	800	700	600	500	400
Total Enrollment:	645	689	678	667	646	645
Building Capacity:	506	300	200	100	-	-
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	39.5					
Total Support FTEs:	19.2					



Rogers Street Academy

2430 W Rogers Street
Milwaukee, WI 53204
(414) 902-1100

Principal: Ramon Cruz
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/rogers>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	71.9		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	3.3%		
Exit Rate:	1.2%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	4.5%		
School Poverty Rate:	97.2%		
2017-18 Race/Ethnicity			
African American	55		
Asian	2		
HI/PI	0		
Hispanic	550		
Native American	2		
White	26		
2017-18 Student Groups			
ELL Enrollment:	240		
SPED Enrollment:	140		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,345,105	\$3,403,500	\$3,320,066	\$3,402,299	\$3,275,571	(\$126,728)
Other Wages	136,240	47,494	53,892	59,357	42,843	(16,514)
Employee Benefits	1,976,125	1,525,471	1,612,715	1,845,061	1,785,310	(59,751)
Purchased Services	172,823	143,733	173,422	98,713	60,008	(38,705)
Supplies	101,077	148,381	212,966	155,518	155,741	223
Other	470,789	470,789	9,849	-	-	-
Total Expenditures	\$6,202,159	\$5,739,368	\$5,382,910	\$5,560,948	\$5,319,473	(\$241,475)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,646
State/Fed/Grant	\$	1,801
Total	\$	9,446
District Average	\$	10,349

Partnerships

Boys and Girls Clubs, City Year, Junior Achievement, Playworks, SPARK Literacy0



Ronald Wilson Reagan College Preparatory High School

4965 S 20th Street
Milwaukee, WI 53221
(414) 304-6100

Principal: Mike Roemer
Board Member: Carol Voss
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www.ronaldreaganhs.org/>

School Description

Founded in 2003, Reagan High School is a nationally-recognized International Baccalaureate World School offering a comprehensive IB curriculum. This college preparatory school's core program is based on rigorous, pre-university study in a supportive, research-based, best practices environment. Ranked 2nd in the State of Wisconsin in 2014, this high school's awards include: 2012, 2014, 2016 Gold Award (U.S. News & World Report); 2012-2014 and 2016 America's Most Challenging High Schools Award (The Washington Post); 2016 Beating the Odds: America's Top High Schools Award (Newsweek); 2015 Silver Award (U.S. News & World Report); 2014-2016 PBL Site School (Wisconsin CESA #1); 2013 America's Best 2,000 High Schools (Newsweek); 2013-2014 School of Distinction (State of Wisconsin, PBIS Network); 2012 School of Merit Award (State of Wisconsin, PBIS Network).

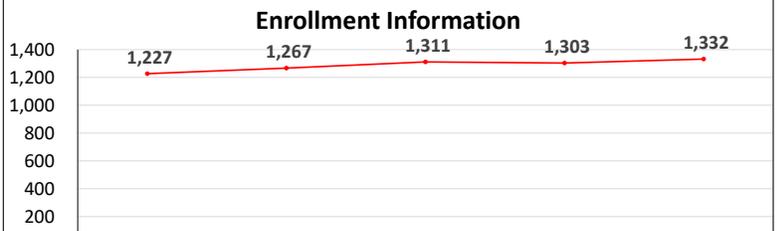
Points of School Pride

- Scholarships offered to our high school graduates increased from \$3.5 million in 2013 to \$10.8 million in 2016.
- Thirty-one different cultures are embraced within the student population, including many students who are immigrants, refugees, or first generation Americans.
- The only high school in Wisconsin authorized to host all three academically-challenging IB Programs: the Middle Years Programme, the Career-related Programme, and the Diploma Programme.
- Twenty regional, state or national awards have been presented to our staff members over the course of the past four years.

School Programs

English as a second language (ESL), student retention programs (GED), world languages, financial literacy program, Partnership for the Arts and Humanities funded partner, aquaponics, parent resources, Earn and Learn, fine arts, after-school athletics and sports, competitive sports, after-school clubs, beginning through advanced band, choir, chorus, debate, forensics, chess, jazz band, National Honor Society, orchestra, school newspaper, student governance council, theatre, urban promise mentoring, yearbook, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP and College & Career Readiness, ACP-advisory (academic and career planning).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 1,330 Building Capacity: 911</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>1,227</td> </tr> <tr> <td>Actual 2014-15</td> <td>1,267</td> </tr> <tr> <td>Actual 2015-16</td> <td>1,311</td> </tr> <tr> <td>Actual 2016-17</td> <td>1,303</td> </tr> <tr> <td>Actual 2017-18</td> <td>1,332</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	1,227	Actual 2014-15	1,267	Actual 2015-16	1,311	Actual 2016-17	1,303	Actual 2017-18	1,332
Year	Enrollment													
Actual 2013-14	1,227													
Actual 2014-15	1,267													
Actual 2015-16	1,311													
Actual 2016-17	1,303													
Actual 2017-18	1,332													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 5.0 Total Teacher FTEs: 69.7 Total Support FTEs: 17.0</p>														



Ronald Wilson Reagan College Preparatory High School

4965 S 20th Street
Milwaukee, WI 53221
(414) 304-6100

Principal: Mike Roemer
Board Member: Carol Voss
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www.ronaldreaganhs.org/>

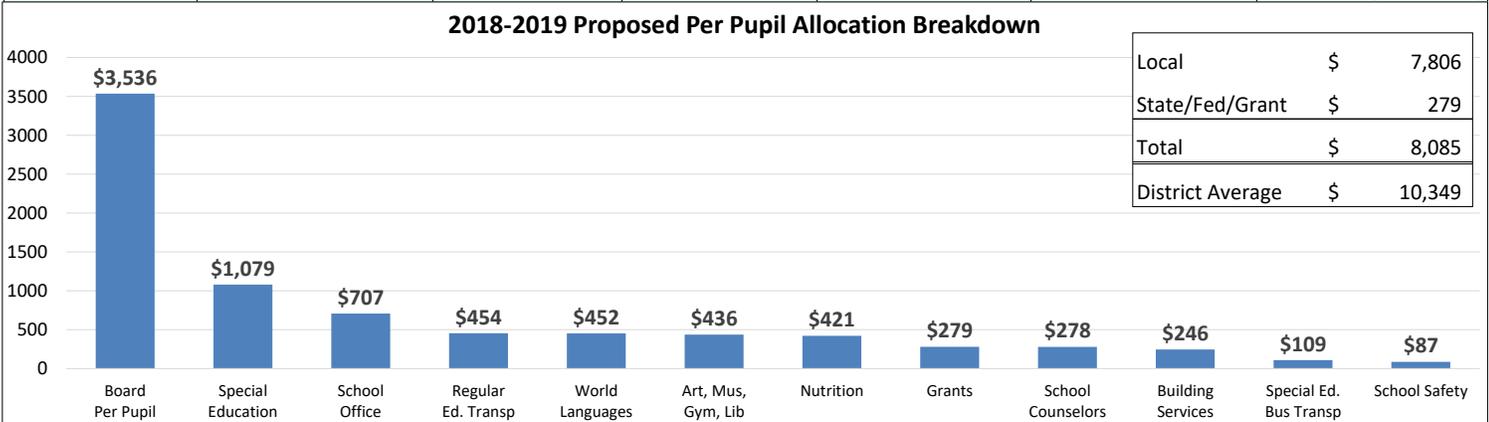
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	74.2		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	0.1%		
Exit Rate:	0.7%		
Churn Rate:	0.7%		
School Poverty Rate:	64.1%		
2017-18 Race/Ethnicity			
African American	124		
Asian	88		
HI/PI	1		
Hispanic	698		
Native American	14		
White	399		
2017-18 Student Groups			
ELL Enrollment:	49		
SPED Enrollment:	162		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,911,398	\$5,087,093	\$5,087,558	\$5,238,635	\$5,213,630	(\$25,005)
Other Wages	397,706	282,481	362,971	385,000	290,000	(95,000)
Employee Benefits	3,049,637	2,324,846	2,617,142	3,538,622	2,945,434	(593,188)
Purchased Services	921,930	884,665	926,056	253,288	243,688	(9,600)
Supplies	802,886	319,290	252,301	252,534	277,896	25,362
Other	83,636	83,636	91,819	45,000	45,000	-
Total Expenditures	\$10,167,193	\$8,982,011	\$9,337,847	\$9,713,079	\$9,015,648	(\$697,431)



Partnerships

Alverno College, Bel Canto Chorus, Boston Store, Cardinal Stritch University, Carroll College, Concordia University, Credit Solutions, DVR, Florentine Opera Company, GE Healthcare, George and Julia Mosher Family Foundation, Green Bay Packers, Hagemeister Park, KohlsCares, Make a Difference-Wisconsin, Manor Park, Marcus Center, Marquette University, MATC, McDonald's Restaurants, Milwaukee Admirals, Milwaukee Brewers, Milwaukee Bucks, Milwaukee Chamber Theatre, Milwaukee Crusher Company, Milwaukee Film, MIAD, Milwaukee Repertory Theater, Milwaukee Wave, Minneapolis College of Art and Design, Mount Mary University, Next Act Theatre, PianoArts, Present Music, Qdoba Restaurant, Ripon College, Rockwell Automation, Rocky Rococo Restaurants, Toppers Pizza, Toscana Restaurant, UW System, VA Hospital, Windfall Theater, Wisconsin Conservatory of Music, Wisconsin Timer Rattlers,



Roosevelt Creative Arts Middle School

800 W Walnut Street
Milwaukee, WI 53205
(414) 267-8800

Principal:	Tiffany Fisher
Board Member:	Annie Woodward
Region:	East
Grades:	6-8
Hours of Instruction:	8:45 AM - 3:55 PM
http://www5.milwaukee.k12.wi.us/school/roosevelt	

School Description

Roosevelt offers students the chance to participate in multicultural lifelong learning experiences and highly-acclaimed arts performances along with the chance to shadow master artists. Our high arts and academic standards attract students from across the Milwaukee area. We are located on historic Walnut Street in a cluster of arts focused schools including Elm Creative Arts. As a citywide school, we welcome students who are excited about the arts from across the city! We are proud of our Positive Behavioral Intervention and Supports (PBIS) program that recognizes and reinforces positive behaviors. We offer numerous after school activities that include arts, sports and academics. Many of our community sponsors help us provide after school tutoring and other programs.

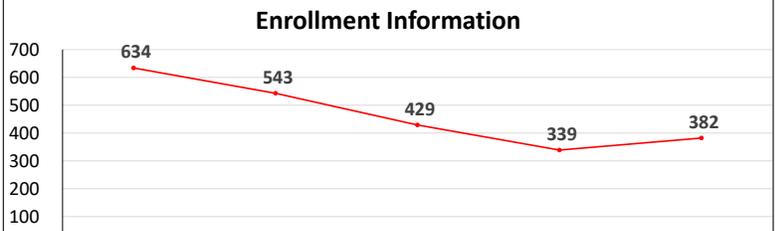
Points of School Pride

- Dinner Theater is a continuing tradition that has been ongoing for over 33 years.
- Talented African American Dance program/teacher who was trained by, and a former member of, the Ko-Thi Dance Company.
- Students take elective classes every school day including dance, music and or drama.
- In year 1 one of our Turnaround Arts implementation bestowed by the White House's Cabinet for the Arts and Humanities that provides opportunities for teachers to improve student engagement through learning various arts integration techniques.

School Programs

Arts, sports, Positive Behavioral Intervention and Supports (PBIS), arts specialty, band, bilingual education, City Year, competitive athletics/sports, gifted & talented, mentoring partnerships, orchestra, parent resource center, STEAM (science, technology, engineering, arts and mathematics).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0</p> <p>Total Enrollment: 340</p> <p>Building Capacity: 931</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>634</td> </tr> <tr> <td>Actual 2014-15</td> <td>543</td> </tr> <tr> <td>Actual 2015-16</td> <td>429</td> </tr> <tr> <td>Actual 2016-17</td> <td>339</td> </tr> <tr> <td>Actual 2017-18</td> <td>382</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	634	Actual 2014-15	543	Actual 2015-16	429	Actual 2016-17	339	Actual 2017-18	382
Year	Enrollment													
Actual 2013-14	634													
Actual 2014-15	543													
Actual 2015-16	429													
Actual 2016-17	339													
Actual 2017-18	382													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0</p> <p>Total Teacher FTEs: 27.6</p> <p>Total Support FTEs: 13.3</p>														



Roosevelt Creative Arts Middle School

800 W Walnut Street
Milwaukee, WI 53205
(414) 267-8800

Principal: Tiffany Fisher
Board Member: Annie Woodward
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/roosevelt>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	49.9		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	6.0%		
Exit Rate:	3.1%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	9.0%		
School Poverty Rate:	92.4%		
2017-18 Race/Ethnicity			
African American	361		
Asian	1		
HI/PI	0		
Hispanic	10		
Native American	0		
White	2		
2017-18 Student Groups			
ELL Enrollment:	1		
SPED Enrollment:	93		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,978,878	\$2,572,353	\$2,397,475	\$2,471,570	\$2,423,435	(\$48,135)
Other Wages	220,067	56,048	90,510	33,002	27,002	(6,000)
Employee Benefits	1,834,337	1,146,830	1,196,535	1,334,934	1,318,333	(16,601)
Purchased Services	318,883	185,174	143,555	80,306	63,134	(17,172)
Supplies	65,993	53,756	35,925	67,137	70,128	2,991
Other	15,480	15,480	-	-	(189,780)	(189,780)
Total Expenditures	\$5,433,638	\$4,029,640	\$3,864,000	\$3,986,949	\$3,712,252	(\$274,697)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	13,609
State/Fed/Grant	\$	1,062
Total	\$	14,671
District Average	\$	10,349

Partnerships

City Year, Danceworks, Mad Hot Ballroom, Milwaukee Symphony Orchestra, PEARLS for Teen Girls, Riverwest Neighborhood Association, Skylight Music Theatre



Rufus King International School

1801 W Olive Street
Milwaukee, WI 53209
(414) 267-0700

Principal:	Tanzanique Carrington
Board Member:	Michael Bonds
Region:	Central
Grades:	9-12
Hours of Instruction:	7:30 AM - 2:45 PM
http://www5.milwaukee.k12.wi.us/school/rufusking	

School Description

With a strong focus on academics, activities and diversity, Rufus King International High School is consistently a top-rated Wisconsin public high school (U.S. News & World Report and the Washington Post). We offer a rigorous pre-university course of study which meets the needs of highly-motivated secondary students. Grades 9 and 10 emphasize the IB Middle Years preparatory program, with students in grades 11 and 12 eligible to earn the coveted IB diploma or individual subject certificates in addition to the MPS diploma. King offers all athletic opportunities and a large number of academic, special interest and social groups. This is a high school with entrance requirements and entry is granted through the early admissions process.

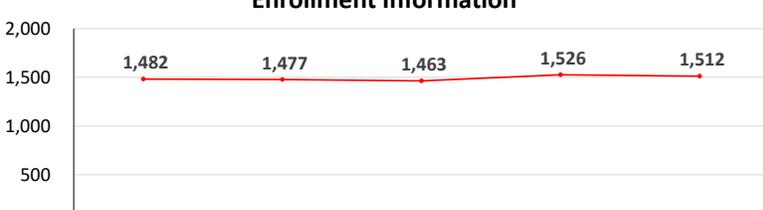
Points of School Pride

- Recognized as a Wisconsin Department of Public Instruction School of Recognition for the 8th consecutive year.
- Moved from the "Meets Expectations" category to the "Exceeds Expectations" category on its state report card.
- Robotics team won the state championship, and will compete in the World Robotics Championship for the second year in a row.
- Rufus King is the 45th oldest IB program in the world, having entered the program in 1978.

School Programs

Honors courses, School to Work Transition Program, world languages, alumni association, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, chess club, choir/chorus, debate, forensics, math club, mock trial, Model UN, National Honor Society, orchestra, Black Student Union, other student clubs and groups, robotics, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, Earn and Learn, Response to Intervention (Rtl), service learning, TEAM GEAR UP/College & Career Readiness.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 1,523 Building Capacity: 1,184</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>1,482</td> </tr> <tr> <td>Actual 2014-15</td> <td>1,477</td> </tr> <tr> <td>Actual 2015-16</td> <td>1,463</td> </tr> <tr> <td>Actual 2016-17</td> <td>1,526</td> </tr> <tr> <td>Actual 2017-18</td> <td>1,512</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	1,482	Actual 2014-15	1,477	Actual 2015-16	1,463	Actual 2016-17	1,526	Actual 2017-18	1,512
Year	Enrollment																	
Actual 2013-14	1,482																	
Actual 2014-15	1,477																	
Actual 2015-16	1,463																	
Actual 2016-17	1,526																	
Actual 2017-18	1,512																	
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 5.0 Total Teacher FTEs: 88.5 Total Support FTEs: 25.0</p>																		



Rufus King International School

1801 W Olive Street
Milwaukee, WI 53209
(414) 267-0700

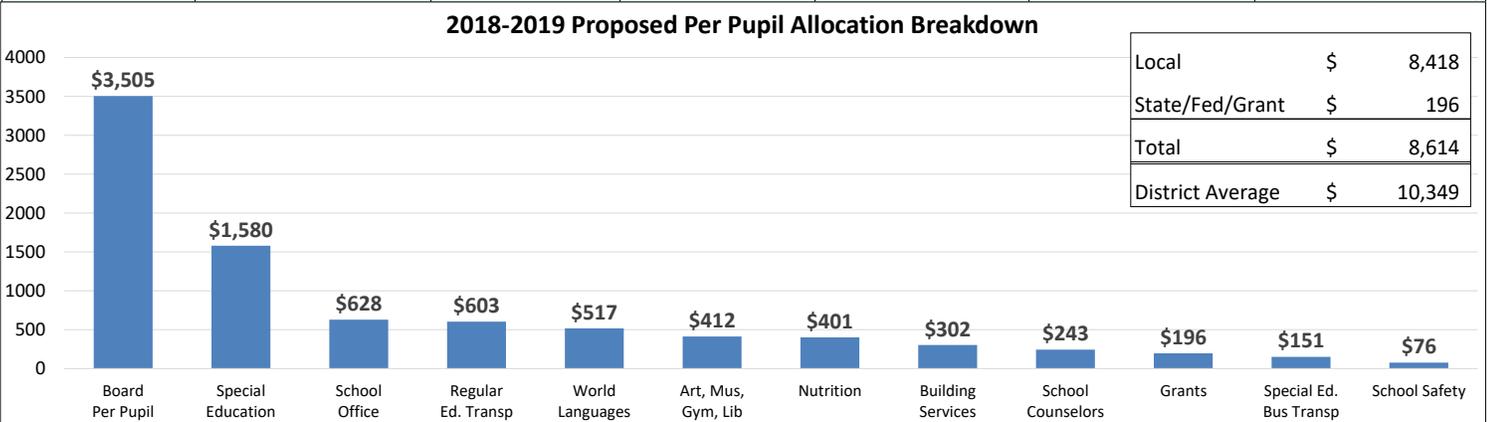
Principal: Tanzanique Carrington
Board Member: Michael Bonds
Region: Central
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
<http://www5.milwaukee.k12.wi.us/school/rufusking>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	70.0		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	0.7%		
Exit Rate:	1.2%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	1.8%		
School Poverty Rate:	51.3%		
2017-18 Race/Ethnicity			
African American	861		
Asian	147		
HI/PI	0		
Hispanic	192		
Native American	8		
White	276		
2017-18 Student Groups			
ELL Enrollment:	15		
SPED Enrollment:	168		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$6,614,778	\$6,231,025	\$6,485,795	\$6,654,616	\$6,633,309	(\$21,307)
Other Wages	434,050	255,028	260,859	206,538	159,115	(47,423)
Employee Benefits	4,035,649	2,811,336	3,254,701	3,656,993	3,654,325	(2,668)
Purchased Services	606,167	284,882	338,984	236,784	181,237	(55,547)
Supplies	239,250	177,772	220,465	242,373	179,879	(62,494)
Other	6,627	6,627	199	-	-	-
Total Expenditures	\$11,936,521	\$9,766,669	\$10,561,003	\$10,997,304	\$10,807,865	(\$189,439)



Partnerships

0



Rufus King International School-Middle Years Campus

121 E Hadley Street
Milwaukee, WI 53209
(414) 616-5200

Principal:	Tamera Ellis
Board Member:	Michael Bonds
Region:	East
Grades:	6-8
Hours of Instruction:	8:45 AM - 3:55 PM
http://www5.milwaukee.k12.wi.us/school/rkims/	

School Description

Rufus King International Middle School is a community of excellence fostering rigor, creativity and diversity to empower students as active global citizens. Our program provides continuity for students in grades 6 to 8, preparing them to participate in the IB Diploma Program at the high school level. Admission to the middle school does not guarantee access to the Rufus King International High School.

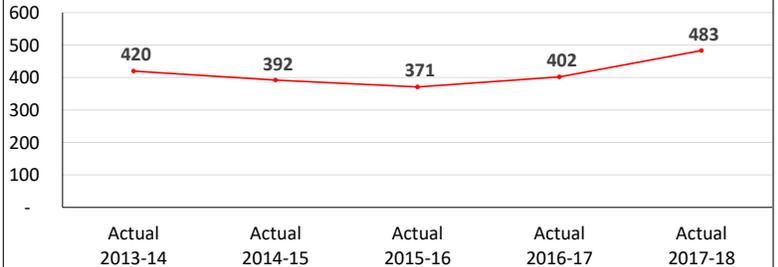
Points of School Pride

- Minimum of 1 IB certified teacher in each academic area
- Earned a 1st place trophy in debate for small schools for the 2nd year in a row
- First year participating in Lego Robotics Competition and our students earned 1st place overall, 1st place in Project Design, and 2nd Place Core Values
- Career Day involved 2 community members to be in each of our classrooms

School Programs

Project Lead the Way, STEM (science, technology, engineering and mathematics), Arts @ Large, City Year, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, choir/chorus, debate, forensics, Girl Scouts, sports, student governance council, yearbook, after school clubs and associations, mentoring partnerships, other student development, Response to Intervention (RtI), Positive Behavioral Interventions and Supports (PBIS), service learning.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 450 Building Capacity: 860</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>420</td> </tr> <tr> <td>Actual 2014-15</td> <td>392</td> </tr> <tr> <td>Actual 2015-16</td> <td>371</td> </tr> <tr> <td>Actual 2016-17</td> <td>402</td> </tr> <tr> <td>Actual 2017-18</td> <td>483</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	420	Actual 2014-15	392	Actual 2015-16	371	Actual 2016-17	402	Actual 2017-18	483
Year	Enrollment													
Actual 2013-14	420													
Actual 2014-15	392													
Actual 2015-16	371													
Actual 2016-17	402													
Actual 2017-18	483													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 25.3 Total Support FTEs: 9.2</p>														



Rufus King International School-Middle Years Campus

121 E Hadley Street
Milwaukee, WI 53209
(414) 616-5200

Principal: Tamera Ellis
Board Member: Michael Bonds
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/rkims/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	60.5	100.0%	
School Report Card Rating:	Meets Few Expectations	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	3.0%	70.0%	
Exit Rate:	6.5%	60.0%	
Churn Rate:	9.3%	50.0%	
School Poverty Rate:	84.5%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	424	20.0%	
Asian	14	10.0%	
HI/PI	0	0.0%	
Hispanic	22	16.7%	
Native American	3	19.7%	
White	4	9.5%	
2017-18 Student Groups		15.5%	
ELL Enrollment:	2	School	
SPED Enrollment:	72	District	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,852,284	\$1,794,121	\$1,993,818	\$2,169,681	\$2,089,758	(\$79,923)
Other Wages	118,793	42,282	61,516	54,000	34,500	(19,500)
Employee Benefits	1,127,417	801,905	988,578	1,185,220	1,142,852	(42,368)
Purchased Services	43,148	53,145	122,137	38,650	31,136	(7,514)
Supplies	46,035	57,485	102,138	62,357	42,764	(19,593)
Other	-	-	150	12,705	-	(12,705)
Total Expenditures	\$3,187,677	\$2,748,938	\$3,268,337	\$3,522,613	\$3,341,010	(\$181,603)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,658
State/Fed/Grant	\$	883
Total	\$	9,541
District Average	\$	10,349

Partnerships

Brothers and Sisters in Christ Serving (BASICS), Omega Psi Phi and UW Madison (Campus & Visitor Relations Outreach Relations Outreach), UW- LaCrosse, Serve to Unite, Neighborhood House



Samuel Clemens School

3600 W Hope Avenue
Milwaukee, WI 53216
(414) 875-6300

Assistant Principal in Charge: Garry Lawson
Board Member: Michael Bonds
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/clemens/>

School Description

Samuel Clemens School is an integrated learning school, where teachers integrate science and social studies into rigorous literacy units. We have a safe and caring learning environment where safety nets are put in place to help all students succeed. We believe in preparing our students to become responsible citizens and we respect the diversity of all families. We provide every student with learning opportunities to advance their critical and individual thinking skills. Samuel Clemens' students leave our learning environment with a multitude of experiences in music, literature, theatre, physical education and art.

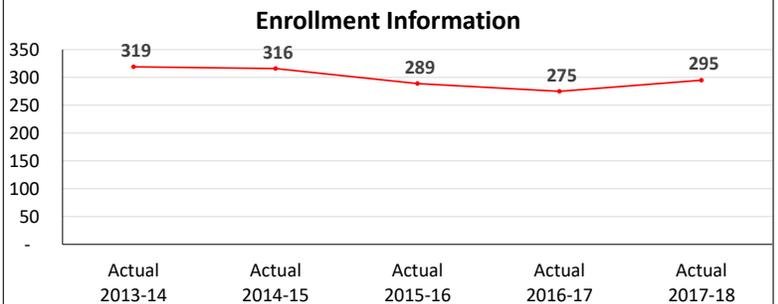
Points of School Pride

- PBIS School of Distinction.
- Met our gap closure goals in all grades in reading, early literacy, and most grades for math.
- K4 students out performed the District on the PALS Assessment with beginning sounds with an average score of 9 out of 10.
- 90 percent of our K5 students scored proficient on the beginning sounds portion of the PALS Assessment.

School Programs

Artists working in education, gifted & talented, innovative approaches to Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after school athletics/sports (i.e. intramurals), other recreation and athletics, recreation enrichment, sports, student governance council, theater, after school clubs and associations, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 290 Building Capacity: 361</p>		<p align="center">Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>319</td> </tr> <tr> <td>Actual 2014-15</td> <td>316</td> </tr> <tr> <td>Actual 2015-16</td> <td>289</td> </tr> <tr> <td>Actual 2016-17</td> <td>275</td> </tr> <tr> <td>Actual 2017-18</td> <td>295</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	319	Actual 2014-15	316	Actual 2015-16	289	Actual 2016-17	275	Actual 2017-18	295
Year	Enrollment													
Actual 2013-14	319													
Actual 2014-15	316													
Actual 2015-16	289													
Actual 2016-17	275													
Actual 2017-18	295													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 21.7 Total Support FTEs: 9.6</p>														



Samuel Clemens School

3600 W Hope Avenue
Milwaukee, WI 53216
(414) 875-6300

Assistant Principal in Charge: Garry Lawson
Board Member: Michael Bonds
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/clemens/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	64.7		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	7.4%		
Exit Rate:	1.5%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	8.6%		
School Poverty Rate:	99.3%		
2017-18 Race/Ethnicity			
African American	272		
Asian	2		
HI/PI	0		
Hispanic	8		
Native American	2		
White	2		
2017-18 Student Groups			
ELL Enrollment:	1		
SPED Enrollment:	55		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,930,752	\$1,816,888	\$1,719,261	\$1,697,512	\$1,707,767	\$10,255
Other Wages	53,757	37,912	38,910	35,008	11,101	(23,907)
Employee Benefits	1,121,739	823,100	839,071	923,429	924,751	1,322
Purchased Services	285,823	88,322	66,236	47,741	35,312	(12,429)
Supplies	107,732	74,847	113,481	118,676	56,113	(62,563)
Other	3,945	3,945	852	6,001	1	(6,000)
Total Expenditures	\$3,503,748	\$2,845,015	\$2,777,811	\$2,828,367	\$2,735,045	(\$93,322)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,702
State/Fed/Grant	\$	1,958
Total	\$	10,660
District Average	\$	10,349

Partnerships

88Nine Radio Milwaukee, Bethel A.M.E. Church, Boy Scouts of Wisconsin, Department of Neighborhood Services, Junior Achievement, Milwaukee Achievers, Interfaith



Siefert School

1547 N 14th Street
Milwaukee, WI 53205
(414) 935-1500

Principal: Wanda Varela-Katz
Board Member: Annie Woodward
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/siefert>

School Description

Siefert School serves more than 300 students in Head Start through grade 5. The Efficacy Paradigm, which is the belief that all students have the capacity for academic success at high levels is an integral part of our vision. We utilize a constructivist 'minds-on' approach to help students conceptualize academic skills and apply their knowledge in the real world, thus becoming prepared for higher education and world careers.

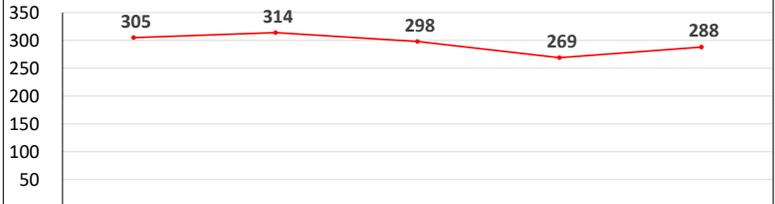
Points of School Pride

- Implementing Project Lead The Way in K5-3rd grade classrooms.
- Received the School of Merit (math and reading) and School of Distinction (PBIS).
- Structured and tiered interventions are in place to monitor discipline and minimize suspensions resulting in a low suspension rate.
- Participation in Parent Teacher Conferences improved by 90 percent from fall to spring by simply contacting all parents and inviting them to participate.

School Programs

Achievement Gap Reduction (AGR), early childhood education / K3 and K4 Head Start , Project Lead the Way, Playworks, Boys and Girls Club, basketball and cheerleading, Community Learning Center (CLC), Positive Behavioral Interventions and Supports (PBIS), prevention-intervention-extension math and reading intervention groups (PIE), Response to Intervention (RtI).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 60 Total Enrollment: 342 Building Capacity: 641</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>305</td> </tr> <tr> <td>Actual 2014-15</td> <td>314</td> </tr> <tr> <td>Actual 2015-16</td> <td>298</td> </tr> <tr> <td>Actual 2016-17</td> <td>269</td> </tr> <tr> <td>Actual 2017-18</td> <td>288</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	305	Actual 2014-15	314	Actual 2015-16	298	Actual 2016-17	269	Actual 2017-18	288
Year	Enrollment													
Actual 2013-14	305													
Actual 2014-15	314													
Actual 2015-16	298													
Actual 2016-17	269													
Actual 2017-18	288													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 21.1 Total Support FTEs: 11.0</p>														



Siefert School

1547 N 14th Street
Milwaukee, WI 53205
(414) 935-1500

Principal: Wanda Varela-Katz
Board Member: Annie Woodward
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/siefert>

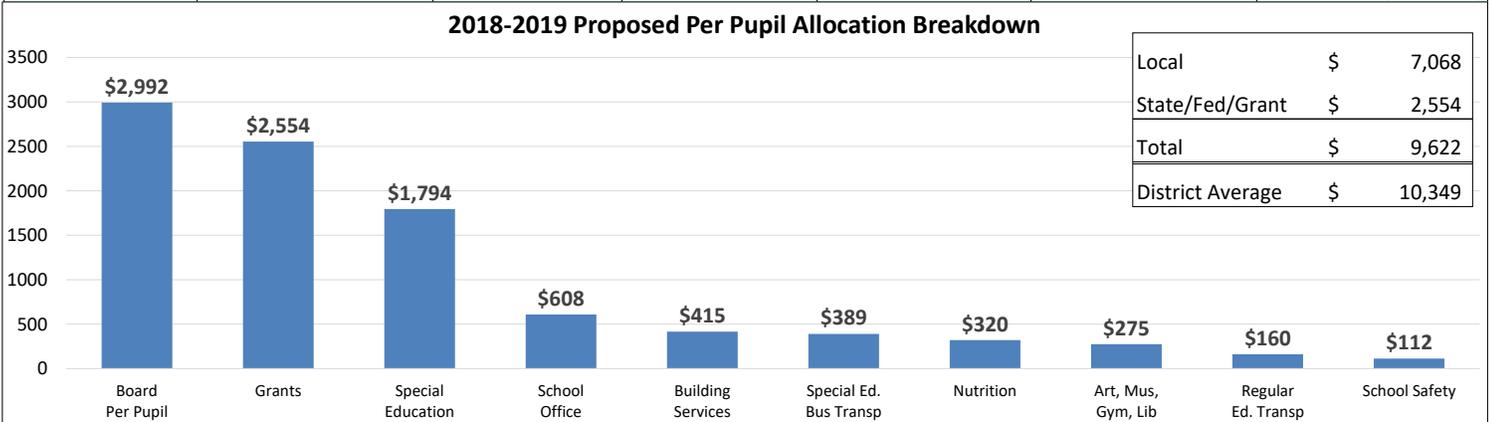
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	60.0		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	12.4%		
Exit Rate:	3.6%		
Churn Rate:	15.7%		
School Poverty Rate:	94.8%		
2017-18 Race/Ethnicity			
African American	268		
Asian	3		
HI/PI	0		
Hispanic	8		
Native American	0		
White	7		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	41		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,028,363	\$1,715,318	\$1,748,662	\$1,749,433	\$1,740,262	(\$9,171)
Other Wages	26,086	6,380	8,322	11,100	8,000	(3,100)
Employee Benefits	1,150,481	762,267	839,293	938,366	940,565	2,199
Purchased Services	289,843	177,468	166,823	124,400	75,936	(48,464)
Supplies	37,374	22,256	104,578	45,356	54,186	8,830
Other	-	-	-	-	-	-
Total Expenditures	\$3,532,147	\$2,683,689	\$2,867,678	\$2,868,655	\$2,818,949	(\$49,706)



Partnerships

Arts in Community Education, Cream City Links, Interfaith, Mad Hot Ballroom, Playworks0



South Division High School

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: Jesus Santos
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/south/>

School Description

South Division is the largest multicultural/bilingual high school in Wisconsin, offering rigorous curriculum for college-bound students. South Division provides Advanced Placement (AP) coursework in most content areas including calculus, English, history, Psychology and Spanish, allowing our students to earn college credits. Project Lead The Way prepares students for careers in engineering, and the National Academy Foundation supports health and biomedical sciences. The school has partnerships with post-secondary institutions, allowing our students to take college-level course work.

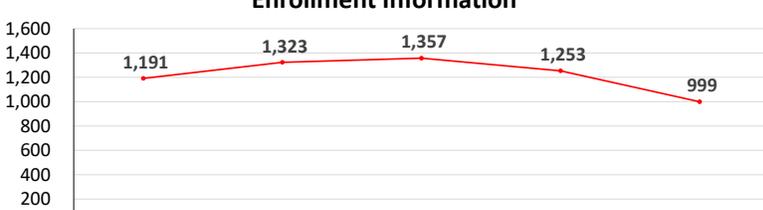
Points of School Pride

- Successful Community School.
- Attendance is trending up for the last four years.
- Suspension are down.
- AA suspension trending down for the last three years.

School Programs

Advanced academic studies, Advanced Placement (AP), NAF, career and technical education engineering, Project Lead the Way, video production, community partnership school art/music: drawing, painting, visual arts, choir athletics: baseball, basketball, cheerleading, football, golf, soccer, softball, tennis, track, volleyball, Community Learning Center (CLC), Journey House, community recreation, Twilight Program, world languages (French, Spanish), bilingual program, ESL services extracurricular options: chess club, Cardinal Council, French Club, GSA club, multicultural club, peer jury, senior board, Youth Empowerment Services (YES).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 948 Building Capacity: 1,559</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>1,191</td> </tr> <tr> <td>Actual 2014-15</td> <td>1,323</td> </tr> <tr> <td>Actual 2015-16</td> <td>1,357</td> </tr> <tr> <td>Actual 2016-17</td> <td>1,253</td> </tr> <tr> <td>Actual 2017-18</td> <td>999</td> </tr> </tbody> </table>		Year	Enrollment	Actual 2013-14	1,191	Actual 2014-15	1,323	Actual 2015-16	1,357	Actual 2016-17	1,253	Actual 2017-18	999
Year	Enrollment														
Actual 2013-14	1,191														
Actual 2014-15	1,323														
Actual 2015-16	1,357														
Actual 2016-17	1,253														
Actual 2017-18	999														
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 4.0 Total Teacher FTEs: 75.0 Total Support FTEs: 24.0</p>															



South Division High School

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: Jesus Santos
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/south/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	30.4		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	7.6%		
Exit Rate:	11.0%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	17.0%		
School Poverty Rate:	100.7%		
2017-18 Race/Ethnicity			
African American	318		
Asian	156		
HI/PI	0		
Hispanic	483		
Native American	2		
White	42		
2017-18 Student Groups			
ELL Enrollment:	487		
SPED Enrollment:	265		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$6,740,011	\$6,420,977	\$6,443,300	\$6,090,734	\$5,754,874	(\$335,860)
Other Wages	450,356	149,420	202,159	81,141	83,800	2,659
Employee Benefits	4,133,676	2,853,089	3,199,701	3,289,606	3,379,860	90,254
Purchased Services	1,034,274	307,931	441,111	218,909	184,220	(34,689)
Supplies	353,542	328,595	481,460	214,877	151,189	(63,688)
Other	1,526	1,526	-	-	-	-
Total Expenditures	\$12,713,385	\$10,061,538	\$10,767,731	\$9,895,267	\$9,553,943	(\$341,324)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	12,000
State/Fed/Grant	\$	546
Total	\$	12,546
District Average	\$	10,349

Partnerships

Aurora Clinic, Milwaukee, AcCity Year, League of United Latin American Citizens, Voces de la Frontera/Adult Learning Lab, Marquette University, Medical College of Wisconsin, Milwaukee Area Technical College (MATC), University of Wisconsin–Madison, University of Wisconsin–Milwaukee, Emplay Milwaukee/Career Plus, Journey House, Voces de la Frontera- YES



The Alliance School of Milwaukee

850 W Walnut Street
Milwaukee, WI 53205
(414) 267-5400

Assistant Principal in Charge: Allan Laird
Board Member: Annie Woodward
Region: East
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/alliance>

School Description

The Alliance School is a safe, student-centered and academically challenging place for students regardless of sexuality, identity, appearance, ability or beliefs. Students considering Alliance should be open to working with students of all backgrounds and abilities. Academic excellence and the pursuit of higher education are expectations for all Alliance students. Flexible block scheduling provides class choices toward graduation requirements while accounting for students' interests and goals.

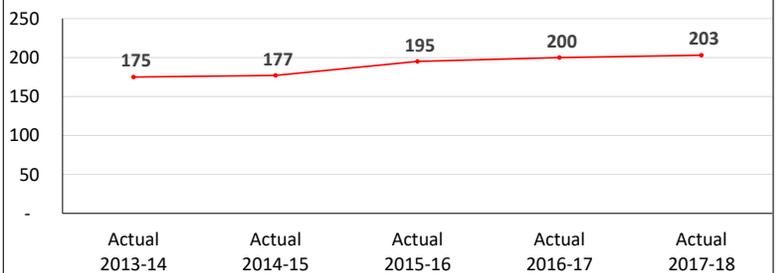
Points of School Pride

- We are pleased to announce that the Milwaukee Board of School Directors approved a five year renewal for the Alliance School charter beginning in the 2017-18 school year.
- One of four sites within MPS to increase proficiencies in every category on the ACT
- One of 3 sites to demonstrate double-digit proficiency gains in one or more category in College Readiness (math: +10 percent, reading: +16 percent, science: +10 percent).
- The Circle Keepers from the Alliance School traveled to Boston to facilitate a workshop at The Harvard Alumni of Color's Conference - Define. Defy. Dismantle. - in March of 2017.

School Programs

Art, anime, fitness, math, cooking, beauty & fashion, glee, ACLU, step, gaming, restorative justice.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 200 Building Capacity: 152</p>		<p>Enrollment Information</p> 
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 0.0 Total Teacher FTEs: 16.3 Total Support FTEs: 5.4</p>		



The Alliance School of Milwaukee

850 W Walnut Street
Milwaukee, WI 53205
(414) 267-5400

Assistant Principal in Charge: Allan Laird
Board Member: Annie Woodward
Region: East
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/alliance>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	39.8		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	1.0%		
Exit Rate:	1.4%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	2.4%		
School Poverty Rate:	86.2%		
2017-18 Race/Ethnicity			
African American	120		
Asian	7		
HI/PI	0		
Hispanic	30		
Native American	4		
White	36		
2017-18 Student Groups			
ELL Enrollment:	7		
SPED Enrollment:	57		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,028,042	\$1,161,338	\$1,185,407	\$1,141,393	\$1,101,121	(\$40,272)
Other Wages	52,236	73,197	78,970	34,045	26,545	(7,500)
Employee Benefits	619,615	538,676	597,539	626,510	606,686	(19,824)
Purchased Services	209,209	179,461	226,789	338,630	129,937	(208,693)
Supplies	34,819	87,397	29,705	18,756	30,321	11,565
Other	(58,057)	(58,057)	-	-	-	-
Total Expenditures	\$1,885,864	\$1,982,012	\$2,118,410	\$2,159,334	\$1,894,610	(\$264,724)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	10,715
State/Fed/Grant	\$	1,018
Total	\$	11,734
District Average	\$	10,349

Partnerships

The Black Health Coalition of Wisconsin, Pathfinders of Milwaukee, The Milwaukee LGBT Community Center and Project Q, Planned Parenthood, Serve2Unite, Illinois State University, Alverno College, MATC, UWM, International Peace Studies Program, The ACLU of Wisconsin, The Medical College of Wisconsin, Diverse and Resilient, Robert W. Baird, Arts @ Large, University of Wisconsin Milwaukee - Nursing School



Thurston Woods Campus

5966 N 35th Street
Milwaukee, WI 53209
(414) 393-2800

Principal: Felice Beal
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

<http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus>

School Description

Thurston Woods Campus is one of Milwaukee's well-kept secrets. When featured as Neighborhood of the Week by the Milwaukee Journal Sentinel, reporters stated it best: "The Thurston Woods area may not ring a bell to outsiders, but the residents of the area have long enjoyed it's remote seclusion on Milwaukee's north side." Thurston Woods is a kindergarten through eighth grade MPS neighborhood school that uses Systems Thinking tools to promote a growth mindset and help students to understand the complexities of systems. Students will also be able to identify leverage actions and analyze perspectives to achieve desired results. Great things are happening at the home of the WILDCATS!

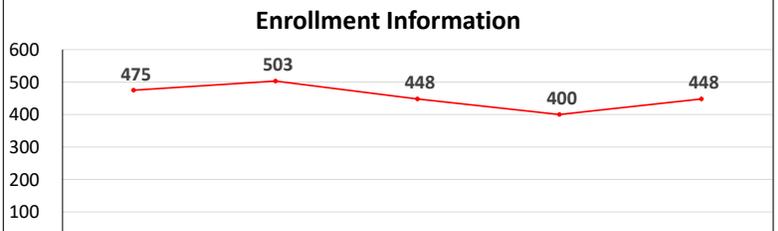
Points of School Pride

- Systems Thinking Spotlight School for the Milwaukee Systems Thinking Institute 2016-2017 & 2017-2018.
- School of Merit for Reading (2016-2017).
- School of Distinction for Reading (2015-2016).
- School of Distinction for PBIS (2014-2015).

School Programs

Achievement Gap Reduction (AGR), MPS Commitment School, early childhood education/Head Start, Community Learning Center (CLC), parent resource center, after school athletics / sports (i.e., intramurals), other student clubs and groups, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), TEAM GEAR UP/College & Career Readiness.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 34 Total Enrollment: 439 Building Capacity: 452</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>475</td> </tr> <tr> <td>Actual 2014-15</td> <td>503</td> </tr> <tr> <td>Actual 2015-16</td> <td>448</td> </tr> <tr> <td>Actual 2016-17</td> <td>400</td> </tr> <tr> <td>Actual 2017-18</td> <td>448</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	475	Actual 2014-15	503	Actual 2015-16	448	Actual 2016-17	400	Actual 2017-18	448
Year	Enrollment													
Actual 2013-14	475													
Actual 2014-15	503													
Actual 2015-16	448													
Actual 2016-17	400													
Actual 2017-18	448													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 27.6 Total Support FTEs: 15.4</p>														



Thurston Woods Campus

5966 N 35th Street
Milwaukee, WI 53209
(414) 393-2800

Principal: Felice Beal
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

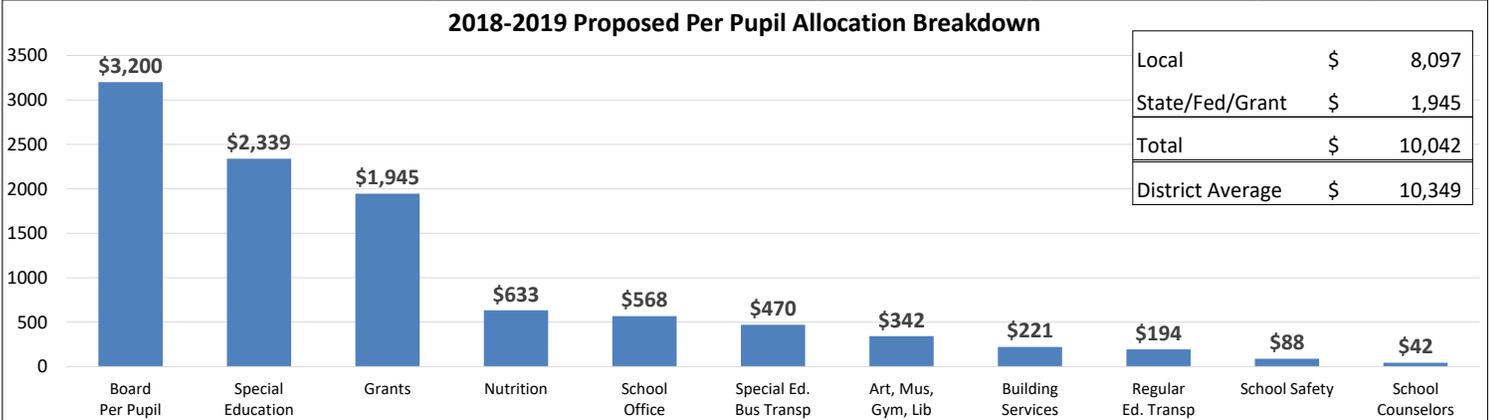
<http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	67.9		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	2.5%		
Exit Rate:	2.7%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	5.3%		
School Poverty Rate:	81.3%		
2017-18 Race/Ethnicity			
African American	393		
Asian	0		
HI/PI	0		
Hispanic	15		
Native American	2		
White	4		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	56		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,688,273	\$2,189,037	\$2,107,579	\$2,437,013	\$2,320,354	(\$116,659)
Other Wages	46,302	6,395	31,675	39,741	22,932	(16,809)
Employee Benefits	1,537,168	972,376	1,024,047	1,320,107	1,260,688	(59,419)
Purchased Services	155,789	98,129	130,753	78,888	30,888	(48,000)
Supplies	60,748	67,118	109,686	104,483	72,482	(32,001)
Other	-	-	(8,206)	-	-	-
Total Expenditures	\$4,488,280	\$3,333,054	\$3,395,534	\$3,980,232	\$3,707,344	(\$272,888)



Partnerships

AGAPE Community Center, Johnson Controls, Silver Spring Neighborhood Center, Toddlers on a Mission, Waters Foundation



Townsend Street School

3360 N Sherman Boulevard
Milwaukee, WI 53216
(414) 874-5900

Principal: Redona Williams
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/townsend>

School Description

Townsend is a beautiful, well-kept school in Milwaukee's proud Sherman Park neighborhood. Our instructors create learning environments that help students achieve success. All teachers utilize a standards-based approach to teaching. Students in grades 7 and 8 benefit from a middle school approach with multiple instructors in different academic areas. Our students also benefit from the Achievement Gap Reduction (AGR) Program. Strong and dedicated business partners support our overall program.

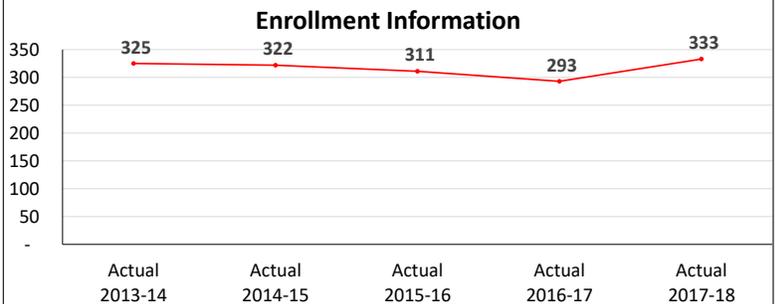
Points of School Pride

- Scholastic Book Fair... My Very Own Library: Ten free books provided for all students with an author visit.
- AGR instructs students K-3 identified as at risk with explicit instruction in a small group environment.
- Reading and Math: Increase the percent of students on target by 5% from the Fall to Winter and decrease the significantly below target by 5% from Fall to Winter.
- MAM Junior Docent Program: Through a three-year study, 5th grade students will read, research, & analyze art and artists so that they can write and report using 21st Century Literacy Skills.

School Programs

Community recreation, Twilight Program, Achievement Gap Reduction (AGR), dream school (art's grant), Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), Boy Scouts, camera & media club, Girl Scouts, other student clubs and groups, student governance council, after school clubs and associations, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extended learning opportunities/Teaching for You (T4U).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 4 Total Enrollment: 333 Building Capacity: 398</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>325</td> </tr> <tr> <td>Actual 2014-15</td> <td>322</td> </tr> <tr> <td>Actual 2015-16</td> <td>311</td> </tr> <tr> <td>Actual 2016-17</td> <td>293</td> </tr> <tr> <td>Actual 2017-18</td> <td>333</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	325	Actual 2014-15	322	Actual 2015-16	311	Actual 2016-17	293	Actual 2017-18	333
Year	Enrollment													
Actual 2013-14	325													
Actual 2014-15	322													
Actual 2015-16	311													
Actual 2016-17	293													
Actual 2017-18	333													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 23.2 Total Support FTEs: 12.2</p>														



Townsend Street School

3360 N Sherman Boulevard
Milwaukee, WI 53216
(414) 874-5900

Principal: Redona Williams
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/townsend>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	41.1		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	2.6%		
Exit Rate:	4.7%		
Churn Rate:	6.7%		
School Poverty Rate:	96.4%		
2017-18 Race/Ethnicity			
African American	317		
Asian	0		
HI/PI	0		
Hispanic	7		
Native American	0		
White	3		
2017-18 Student Groups			
ELL Enrollment:	1		
SPED Enrollment:	80		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,995,555	\$1,752,974	\$1,812,976	\$1,884,947	\$1,883,811	(\$1,136)
Other Wages	107,709	77,089	32,619	23,000	23,000	-
Employee Benefits	1,195,427	807,856	883,583	1,016,936	1,025,863	8,927
Purchased Services	192,248	141,603	156,834	137,300	73,825	(63,475)
Supplies	65,766	79,987	89,517	107,903	53,869	(54,034)
Other	-	-	-	-	-	-
Total Expenditures	\$3,556,705	\$2,859,510	\$2,975,529	\$3,170,086	\$3,060,368	(\$109,718)

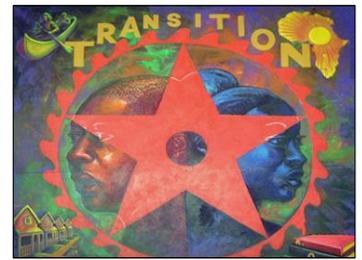
2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	9,083
State/Fed/Grant	\$	1,523
Total	\$	10,606
District Average	\$	10,349

Category	Amount
Board Per Pupil	\$3,566
Special Education	\$3,063
Grants	\$1,523
School Office	\$625
Nutrition	\$382
Building Services	\$356
Art, Mus, Gym, Lib	\$338
Special Ed. Bus Transp	\$331
Regular Ed. Transp	\$250
School Safety	\$116
School Counselors	\$56

Partnerships

Big Brothers Big Sisters, Blessing in a Backpack, Children's Hospital, Good Shepard Trinity Church, Interfaith, Parklawn Assembly of God, Scholastic, Sherman Park Community Association, Sherman Senior Living Center



Transition High School

2610 W North Avenue
Milwaukee, WI 53205
(414) 212-2670

Assistant Principal in Charge: Raymond Moore
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:15 AM - 3:00 PM
<http://www5.milwaukee.k12.wi.us/school/transition/>

School Description

Transition High School offers students returning from incarceration or expulsion the chance to have a personalized educational plan designed to develop personal growth and structured around virtual learning, employment or community service. We offer individualized online coursework in math, science, social studies and English supported by in person instruction from MPS teachers and electives in traditional settings. Our school curriculum is supported by integrated community-based and culturally relevant learning opportunities.

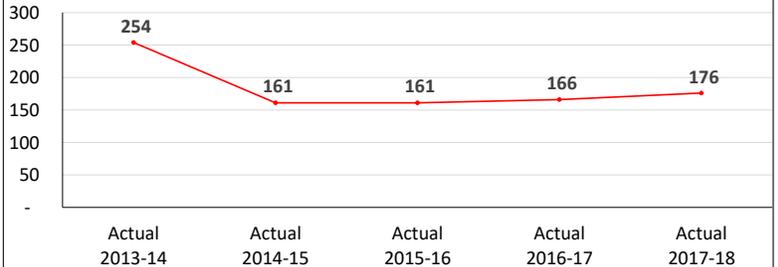
Points of School Pride

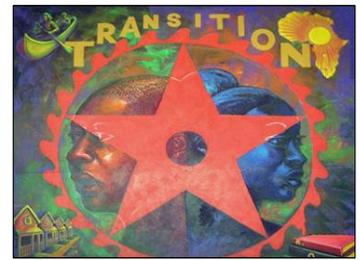
- Highly successful alternative education program that has increased graduation rates.
- Positive and warm school climate.
- Specializes in graduating students who come from difficult circumstances.
- Centered around building strong relationships with our young people.

School Programs

Bilingual/multicultural: world languages (French, Spanish), bilingual band, debate, math club, National Honor Society, orchestra, other student clubs and groups, school newspaper, sports, student governance council, theater, yearbook.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 200 Building Capacity: 388</p>		<p>Enrollment Information</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>254</td> </tr> <tr> <td>Actual 2014-15</td> <td>161</td> </tr> <tr> <td>Actual 2015-16</td> <td>161</td> </tr> <tr> <td>Actual 2016-17</td> <td>166</td> </tr> <tr> <td>Actual 2017-18</td> <td>176</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	254	Actual 2014-15	161	Actual 2015-16	161	Actual 2016-17	166	Actual 2017-18	176
Year	Enrollment													
Actual 2013-14	254													
Actual 2014-15	161													
Actual 2015-16	161													
Actual 2016-17	166													
Actual 2017-18	176													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 9.0 Total Support FTEs: 3.5</p>														



Transition High School

2610 W North Avenue
Milwaukee, WI 53205
(414) 212-2670

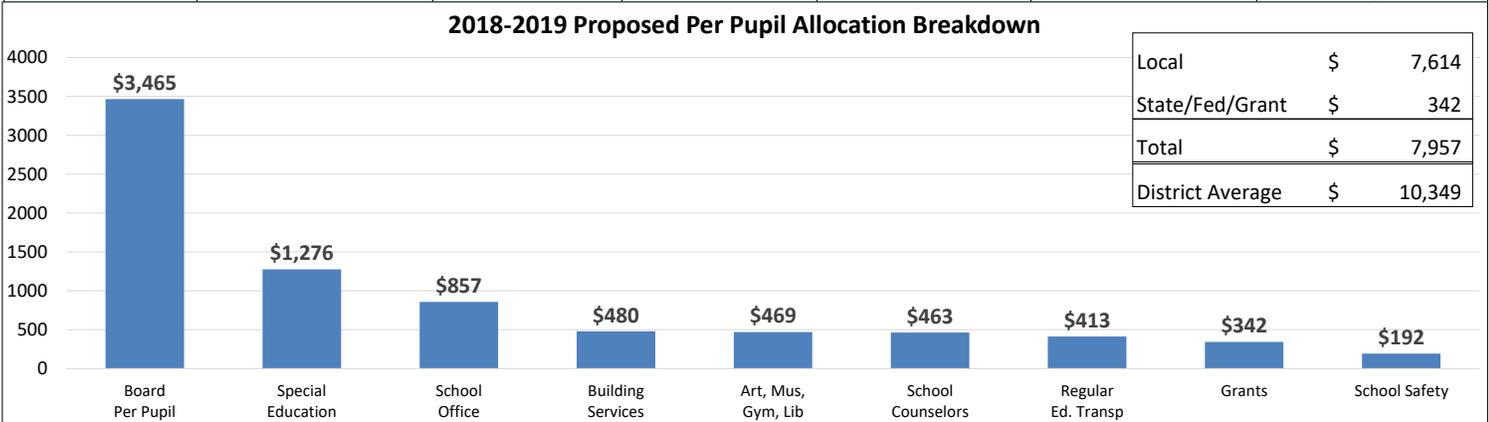
Assistant Principal in Charge: Raymond Moore
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:15 AM - 3:00 PM
<http://www5.milwaukee.k12.wi.us/school/transition/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	AR	100.0%	
School Report Card Rating:	AR - Needs Improvement	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	24.5%	70.0%	
Exit Rate:	21.5%	60.0%	
Churn Rate:	37.6%	50.0%	
School Poverty Rate:	85.8%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	167	20.0%	
Asian	0	10.0%	
HI/PI	0	0.0%	
Hispanic	7	0.0%	
Native American	0	0.0%	
White	2	0.0%	
2017-18 Student Groups		0.0%	
ELL Enrollment:	0	19.7%	
SPED Enrollment:	27	15.5%	

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,372,783	\$1,077,591	\$1,156,572	\$1,069,874	\$784,347	(\$285,527)
Other Wages	155,949	70,335	70,160	33,620	34,978	1,358
Employee Benefits	882,495	498,025	590,837	588,161	440,798	(147,363)
Purchased Services	136,353	118,206	131,317	138,377	73,262	(65,115)
Supplies	82,643	37,518	97,322	33,479	45,489	12,010
Other	150,077	150,077	134,824	-	-	-
Total Expenditures	\$2,780,300	\$1,951,751	\$2,181,032	\$1,863,511	\$1,378,874	(\$484,637)



Partnerships

Bilingual/Multicultural: World Languages (French, Spanish), Bilingual



Trowbridge School of Great Lakes Studies

1943 E Trowbridge Street
Milwaukee, WI 53207
(414) 294-1900

Principal: Thomas Matthews
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/trowbridge/>

School Description

Trowbridge School of Discovery and Technology, located closer to Lake Michigan than any other MPS school, offers families a rigorous academic curriculum with a focus on ecological, Great Lakes and freshwater studies. We offer a hands-on approach to science thanks to our computer lab, aquaponics lab, butterfly garden and a perennial rain garden with an outdoor classroom. We work with every major arts organization in the city to provide our students with arts integrated instruction and to allow our students access to arts experiences city wide. Trowbridge has established partnerships with public and private businesses to allow students to explore various career opportunities.

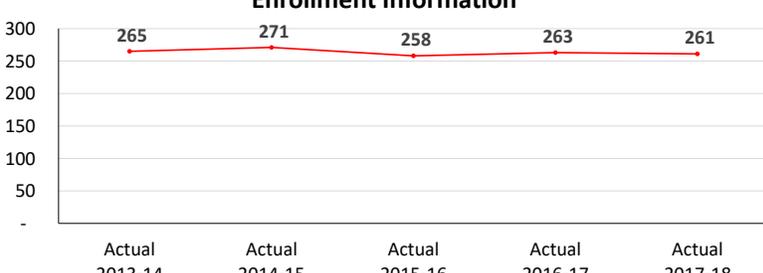
Points of School Pride

- Curriculum focus is Great Lakes and Fresh Water Studies.
- To further advance our environmental science driven focus we partner with the United States Coast Guard and Discovery World
- The closest Milwaukee Public School to Lake Michigan which provides opportunity for in depth Great Lakes studies.

School Programs

English as a Second Language (ESL) services, career and technical education, innovative approaches to literacy, STEM (science, technology, engineering and mathematics), early childhood education/Head Start , Partnership for the Arts and Humanities funded partner, urban agriculture/aquaponics, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, environmental science, Great Lakes Studies, multi-age classrooms, urban agriculture, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Boy Scouts, other student clubs and groups, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	1					
Total Enrollment:	265					
Building Capacity:	307					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	19.3					
Total Support FTEs:	7.9					



Trowbridge School of Great Lakes Studies

1943 E Trowbridge Street
Milwaukee, WI 53207
(414) 294-1900

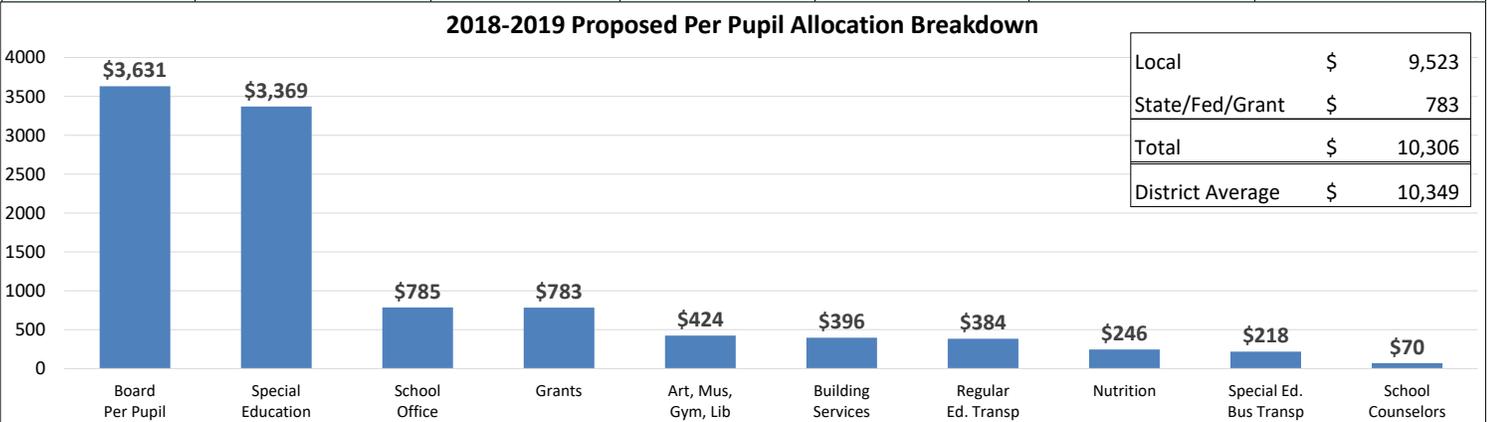
Principal: Thomas Matthews
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/trowbridge/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	75.1		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	4.4%		
Exit Rate:	1.8%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	6.2%		
School Poverty Rate:	82.0%		
2017-18 Race/Ethnicity			
African American	52		
Asian	2		
HI/PI	0		
Hispanic	110		
Native American	4		
White	71		
2017-18 Student Groups			
ELL Enrollment:	8		
SPED Enrollment:	52		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,519,102	\$1,478,088	\$1,554,941	\$1,573,125	\$1,521,059	(\$52,066)
Other Wages	34,045	14,724	19,441	6,501	6,501	-
Employee Benefits	891,703	650,677	756,689	841,941	821,829	(20,112)
Purchased Services	87,926	70,723	45,528	21,721	19,619	(2,102)
Supplies	50,057	51,102	36,723	44,922	33,119	(11,803)
Other	368	368	1,256	3,000	3,000	-
Total Expenditures	\$2,583,201	\$2,265,682	\$2,414,578	\$2,491,210	\$2,405,127	(\$86,083)



Partnerships

414 STEM Studies, Alliance for the Great Lakes, Artists Working in Education, Bay View Neighborhood Association, Danceworks, Discovery World, First Stage, Florentine Opera Theater, Milwaukee Art Museum, Milwaukee High School of the Arts, Milwaukee Institute of Art and Design, Milwaukee Metropolitan Sewage District, Milwaukee Public Museum, Milwaukee Repertory Theater, Milwaukee Symphony Orchestra, Milwaukee Youth Arts Center, Piano Arts Board, Sharon Lynn Wilson Center for the Arts, SHARP Literacy, Skylight Opera Company, United States Coast Guard, Wisconsin Conservatory of Music, Wisconsin Department of Natural Resources



U.S. Grant School

2920 W Grant Street
Milwaukee, WI 53215
(414) 902-8000

Principal: Thomas Bruno
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/grant/>

School Description

Grant School prepares its students to meet or exceed the rigorous Common Core State Standards in all subject areas so that all students are ready for success in high school, college and beyond. We provide all students with a solid learning foundation around the Common Core. In partnership with our parents and community organizations, we focus on educating the whole child with an emphasis on nurturing a love of learning, a sense of self and preparing students for the demands of the real world.

Points of School Pride

- Named a Wisconsin PBIS School of Distinction 4 years in a row.
- "Exceeds Expectations" on Wisconsin Report Card.
- Early Childhood literacy has no gaps.
- Welcoming attitude of our staff and students toward our refugee newcomers.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, National Junior Honor Society, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), before and after school camp.

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information						
K3 Enrollment:	0	800	700	690	689	672	646	669
Total Enrollment:	680	600	500	400	300	200	100	-
Building Capacity:	587	Actual	Actual	Actual	Actual	Actual	Actual	Actual
2018-19 School Staffing		2013-14	2014-15	2015-16	2016-17	2017-18		
Total Administration FTEs:	2.0							
Total Teacher FTEs:	44.8							
Total Support FTEs:	11.3							



U.S. Grant School

2920 W Grant Street
Milwaukee, WI 53215
(414) 902-8000

Principal: Thomas Bruno
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/grant/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	75.3	100.0% 2016-17 School Proficiency Rate vs District Average	
School Report Card Rating:	Exceeds Expectations	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	3.9%	70.0%	
Exit Rate:	1.7%	60.0%	
Churn Rate:	5.0%	50.0%	
School Poverty Rate:	95.5%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	73	20.0%	
Asian	92	10.0%	
HI/PI	0	0.0%	
Hispanic	414	22.1%	
Native American	9	19.7%	
White	72	19.5%	
2017-18 Student Groups		15.5%	
ELL Enrollment:	162	School	
SPED Enrollment:	106	District	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,402,449	\$3,345,861	\$3,322,252	\$3,249,964	\$3,273,234	\$23,270
Other Wages	69,844	10,531	14,173	17,400	11,100	(6,300)
Employee Benefits	1,969,152	1,482,749	1,596,558	1,741,541	1,766,973	25,432
Purchased Services	153,294	52,180	64,499	62,955	95,782	32,827
Supplies	124,498	137,951	185,225	100,164	84,680	(15,484)
Other	-	-	-	33,278	278	(33,000)
Total Expenditures	\$5,719,237	\$5,029,271	\$5,182,707	\$5,205,302	\$5,232,047	\$26,745

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	7,016
State/Fed/Grant	\$	1,408
Total	\$	8,424
District Average	\$	10,349

Partnerships

FedEx, Layton Blvd. West Neighbors, UWM- Co-teaching cohorts, UW-Madison- Smart Spaces for middle school



Victory K-8 School and Milwaukee Italian Immersion

2222 W Henry Avenue
Milwaukee, WI 53221
(414) 304-6700

Principal: Janine Cano Graber
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/victory>

School Description

Victory offers full Italian language immersion classes from K4 through grade 7. We are meeting the needs of our Gifted and Talented students through differentiated learning and engineering for students. Victory also offers band, drumline choir, art, physical education, computer access and a librarian on staff, along with both morning and afternoon care. We encourage our parents to be involved! Several annual family events are held such as PTO Welcome Back to School event, open houses, Water Day, PBIS dances, a STEM fair and a holiday program. Parent-teacher conferences are held twice a year and our PTO and Governance Council meet on a monthly basis. We offer college, career and leadership-focused field trips for our middle school students. Our students have access to a nurse as well as a guidance counselor.

Points of School Pride

- Exceeding expectations on the DPI state report card. Two years ago we were a failing school.
- Closed the achievement gap on the DPI State average by 23.6 points
- Students growth on the DPI state report card was 71.8 out of 100 points, 5.8 points higher than the state average.
- Every K4-8 Classroom participates in the school wide STEM fair 2x per year.

School Programs

Extracurricular options: chess club, Cardinal Council, French dual language program, First Nations studies, gifted & talented, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), world languages, English as a second language (ESL), GE Foundation school, immersion program, before school child care, Parent Teacher Organization, parent resource center, health initiative, competitive athletics / sports, band, choir/chorus, Model UN, other student clubs and groups, sports, student governance council, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	3					
Total Enrollment:	554					
Building Capacity:	479					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	34.8					
Total Support FTEs:	12.4					



Victory K-8 School and Milwaukee Italian Immersion

2222 W Henry Avenue
Milwaukee, WI 53221
(414) 304-6700

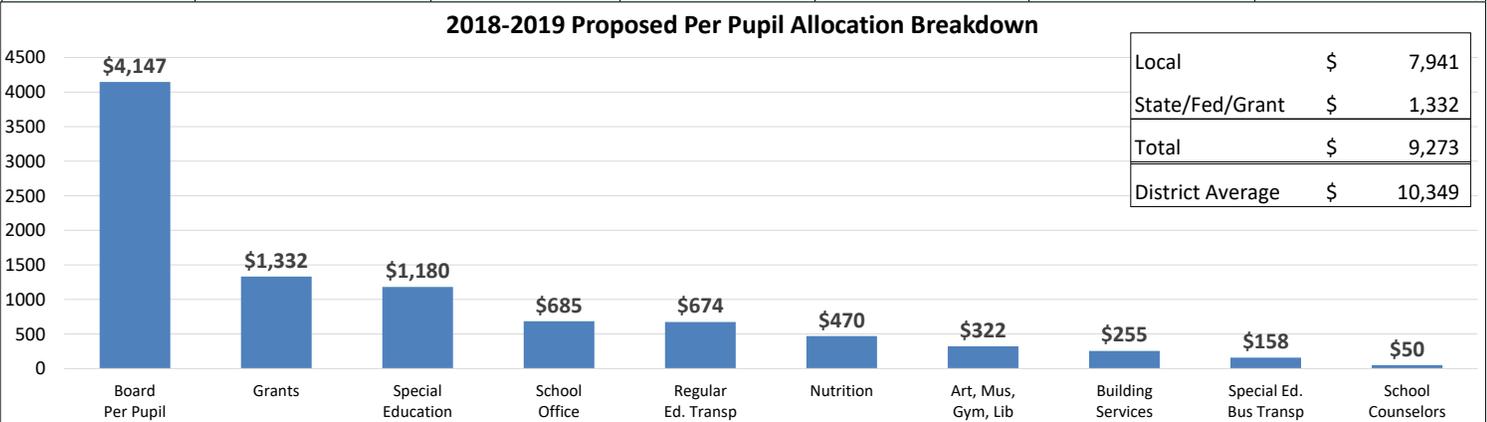
Principal: Janine Cano Graber
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/victory>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	77.9		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	2.1%		
Exit Rate:	1.9%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	4.0%		
School Poverty Rate:	88.6%		
2017-18 Race/Ethnicity			
African American	71		
Asian	118		
HI/PI	0		
Hispanic	180		
Native American	6		
White	148		
2017-18 Student Groups			
ELL Enrollment:	168		
SPED Enrollment:	54		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,921,897	\$2,750,720	\$2,751,244	\$2,787,400	\$2,673,452	(\$113,948)
Other Wages	93,003	22,834	21,205	33,469	17,400	(16,069)
Employee Benefits	1,713,448	1,222,368	1,328,813	1,503,518	1,447,679	(55,839)
Purchased Services	147,371	51,423	44,618	31,566	34,152	2,586
Supplies	62,024	72,000	252,017	142,399	105,950	(36,449)
Other	(25,177)	(25,177)	-	-	-	-
Total Expenditures	\$4,912,566	\$4,094,168	\$4,397,897	\$4,498,352	\$4,278,633	(\$219,719)



Partnerships

ICC, WisItalia, Italian Government, GEF, Milwaukee Admirals, Bartolattas, Sharp Literacy, MSO, UW-Milwaukee



Walt Whitman School

4200 S 54th Street
Milwaukee, WI 53220
(414) 604-7700

Principal: Sally Schumacher
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:30 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/whitman>

School Description

At Walt Whitman, we believe that parental involvement is critical to student development. We offer a number of activities to connect parents to our school community, including an active PTO and our School Engagement Council. We are proud to offer extended day services for those families that are in need of before and after school care, tutoring and homework help. Camp Whitman is open from 6:30 a.m. to 6:00 p.m. on all school days. With Milwaukee Recreation and the YMCA, Whitman also offers after school activities.

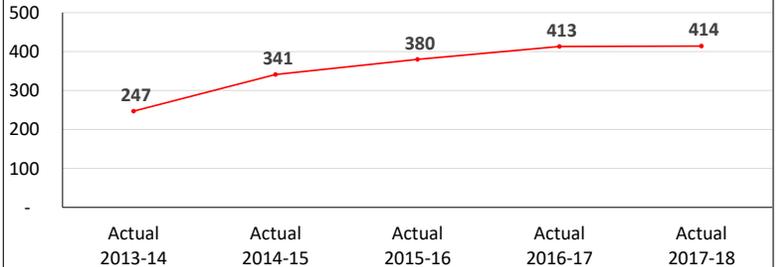
Points of School Pride

- 2017 Regional, Sectional Champions for the Boys' Basketball Team
- Chess Team placed 4th in the State with two students receiving 1st and 2nd place awards.

School Programs

Gifted & talented, innovative approaches to literacy, Project Lead the Way, STEM (science, technology, engineering and mathematics), world languages, engineering is elementary, financial literacy program, GE Foundation school, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Girls on the Run, band, camera & media club, chess club, choir/chorus, robotics, school newspaper, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning, school uniforms.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 3 Total Enrollment: 420 Building Capacity: 388</p>		<p>Enrollment Information</p> 
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 25.0 Total Support FTEs: 12.9</p>		



Walt Whitman School

4200 S 54th Street
Milwaukee, WI 53220
(414) 604-7700

Principal: Sally Schumacher
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:30 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/whitman>

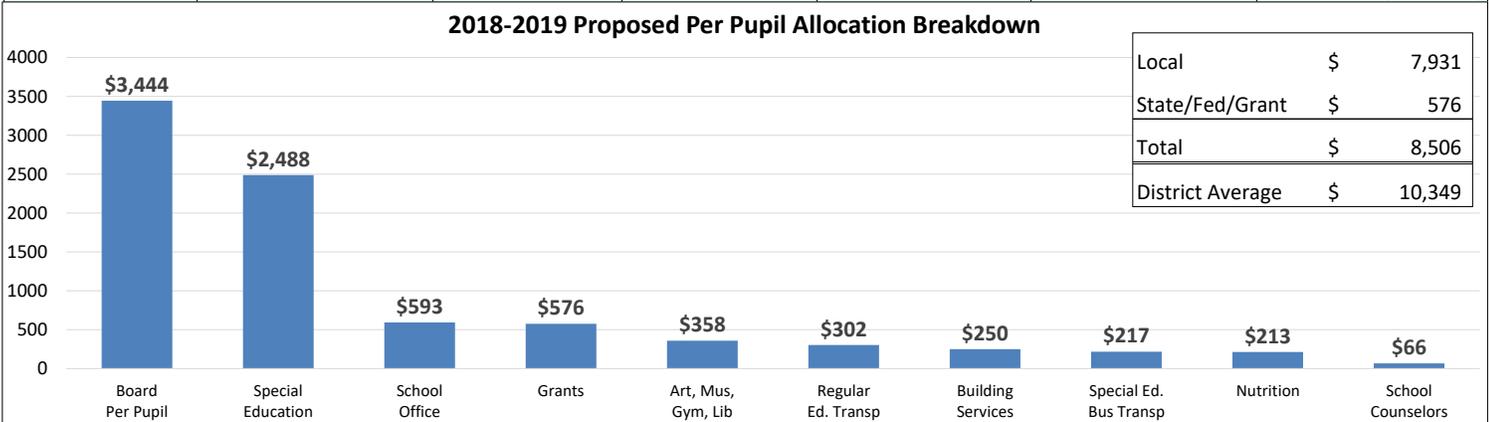
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	78.9		
School Report Card Rating:	Exceeds Expectations		
2016-17 School Mobility:			
Intake Rate:	4.8%		
Exit Rate:	1.6%		
Churn Rate:	6.4%		
School Poverty Rate:	84.3%		
2017-18 Race/Ethnicity			
African American	63		
Asian	15		
HI/PI	0		
Hispanic	153		
Native American	6		
White	148		
2017-18 Student Groups			
ELL Enrollment:	8		
SPED Enrollment:	88		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,873,171	\$1,903,766	\$2,092,972	\$2,035,425	\$1,997,319	(\$38,106)
Other Wages	49,833	16,763	21,985	29,965	21,700	(8,265)
Employee Benefits	1,106,370	835,168	1,017,379	1,100,851	1,086,233	(14,618)
Purchased Services	79,728	29,378	34,610	22,604	21,651	(953)
Supplies	58,793	60,888	143,684	57,927	36,300	(21,627)
Other	40,761	40,761	335	-	-	-
Total Expenditures	\$3,208,656	\$2,886,724	\$3,310,965	\$3,246,772	\$3,163,203	(\$83,569)



Partnerships

Southwest YMCA



Washington High School of Information Technology

2525 N Sherman Boulevard
Milwaukee, WI 53210
(414) 875-5900

Principal: Angelena Terry
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/whsoit>

School Description

Washington High School uses an integrated technology driven curriculum which prepares students for the challenges of our ever-changing global society. We incorporate technology to drive knowledge outside the classroom and re-conceptualize inspired learning through our Academy of Information Technology, Academy of Hospitality and Tourism, and ProStart Culinary Arts. We offer an English Language Learner (ELL) program to help meet the needs of the fourteen languages spoken by our students. As a comprehensive high school, we are able to offer athletic programs and extracurricular activities to help develop well-rounded students.

Points of School Pride

- Ninth grade success rates have increased by 11 percent toward graduation since the implementation of the freshman academy.
- Washington High School Alumni Association has provided tens of thousands of dollars in scholarships to Washington students for the past several years and also pays for all student college application fees.
- With the integration of technology across the curriculum, students have been afforded opportunities to create cross academy projects which has resulted in students presenting at national conferences in 2017.
- 2017 Regional, Sectional Champions for the Boys' Basketball Team and Chess Team placed 4th in the State with two students receiving 1st and 2nd place awards.

School Programs

Advanced Placement (AP), honors courses, career and technical education, English language learner program, Project Lead the Way, School to Work Transition Program, Fab Lab, GED02, credit recovery, & newly added competency based program, world languages, Arts @ Large, Lead the Change, money coach, Pearls for Girls, alumni association, Community Learning Center (CLC) through the Boys & Girls Club, neighborhood association partnerships, parent resource center, Parent Teacher Organization, violence free zone, competitive athletics / sports, chess club, robotics, school newspaper, student governance council, National Junior Honor Society, student ambassador leadership program, college and university partnerships through dual enrollment, black college tour, Earn and Learn, job shadowing, internship, & apprenticeship opportunities & partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), service learning, James Place College & career center, College Access Center, MPS Twilight Center, National Academy Foundation, Black Data Processing Association (BDPA).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information																
K3 Enrollment:	0	 <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>797</td> </tr> <tr> <td>Actual 2014-15</td> <td>711</td> </tr> <tr> <td>Actual 2015-16</td> <td>696</td> </tr> <tr> <td>Actual 2016-17</td> <td>662</td> </tr> <tr> <td>Actual 2017-18</td> <td>614</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	797	Actual 2014-15	711	Actual 2015-16	696	Actual 2016-17	662	Actual 2017-18	614
Year	Enrollment																	
Actual 2013-14	797																	
Actual 2014-15	711																	
Actual 2015-16	696																	
Actual 2016-17	662																	
Actual 2017-18	614																	
Total Enrollment:	640																	
Building Capacity:	1,457																	
2018-19 School Staffing																		
Total Administration FTEs:	4.0																	
Total Teacher FTEs:	46.9																	
Total Support FTEs:	14.8																	



Washington High School of Information Technology

2525 N Sherman Boulevard
Milwaukee, WI 53210
(414) 875-5900

Principal: Angelena Terry
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/whsoit>

School Information

2016-17 State Report Card	
School Report Card Score:	26.1
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	17.3%
Exit Rate:	9.2%
Churn Rate:	22.5%
School Poverty Rate:	90.9%
2017-18 Race/Ethnicity	
African American	565
Asian	28
HI/PI	0
Hispanic	13
Native American	0
White	11
2017-18 Student Groups	
ELL Enrollment:	54
SPED Enrollment:	175

2016-17 School Proficiency Rate vs District Average

Subject	School	District
ELA	6.8%	19.7%
Math	2.6%	15.5%

Source: dpi.wi.gov

100.0%
90.0%
80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,197,243	\$3,970,388	\$3,924,966	\$3,915,633	\$3,698,393	(\$217,240)
Other Wages	337,639	123,413	87,256	53,000	53,000	-
Employee Benefits	2,599,744	1,782,215	1,930,356	2,115,282	2,018,252	(97,030)
Purchased Services	434,797	342,019	311,842	280,611	203,015	(77,596)
Supplies	120,800	128,188	123,959	117,955	153,104	35,149
Other	47,626	47,626	10,545	-	-	-
Total Expenditures	\$7,737,849	\$6,393,849	\$6,388,924	\$6,482,481	\$6,125,764	(\$356,717)

2018-2019 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,629
Special Education	\$3,082
School Office	\$1,137
Building Services	\$1,052
Grants	\$663
School Safety	\$661
Regular Ed. Transp	\$498
Nutrition	\$482
World Languages	\$434
School Counselors	\$289
Art, Mus, Gym, Lib	\$280
Special Ed. Bus Transp	\$168

Local	\$	11,714
State/Fed/Grant	\$	663
Total	\$	12,377
District Average	\$	10,349

Partnerships

Bryant & Stratton College, Circle1Network, CityBrook Church, Colour Palate, Courtyard Marriot, Direct Supply, GE Healthcare, GRAEF Engineering, Harley-Davidson, Hilton, Northwestern Mutual, Outback Steakhouse, Rockwell Automation, Sherman Park Community Association, Simple Foods, St. Camillus Assisted Living, Teach for America, The Marcus Corporation, University of Wisconsin--Milwaukee, US Bank, Bartolotta Restaurant Group, Wisconsin Restaurant Association, Presidio



Webster

6850 N 53rd Street
Milwaukee, WI 53223
(414) 716-5858

Principal:	Katrina Fisher
Board Member:	Mark Sain
Region:	Northwest
Grades:	6-10
Hours of Instruction:	8:45 AM - 3:30 PM
http://www5.milwaukee.k12.wi.us/school/webster/	

School Description

Daniel Webster Secondary School offers a traditional academic program designed to meet the interests and needs of young people in grades 6 -8. Located on Milwaukee's Northwest side, Webster offers a comprehensive curriculum that prepares students for the 21st Century. As a 6th - 8th grade school, Webster provides the flexibility that allows students to grow relationships with staff over the course of their time at the school, and to develop confidence in their abilities as they progress from grade to grade.

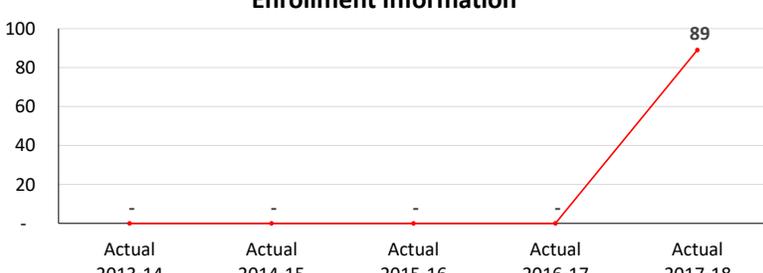
Points of School Pride

- Webster has an emphasis on STEM programs.

School Programs

Boys and girls basketball, football, soccer, girls swimming, track & field sports, girls volleyball.

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 180 Building Capacity: 911</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>0</td> </tr> <tr> <td>Actual 2014-15</td> <td>0</td> </tr> <tr> <td>Actual 2015-16</td> <td>0</td> </tr> <tr> <td>Actual 2016-17</td> <td>0</td> </tr> <tr> <td>Actual 2017-18</td> <td>89</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	0	Actual 2014-15	0	Actual 2015-16	0	Actual 2016-17	0	Actual 2017-18	89
Year	Enrollment													
Actual 2013-14	0													
Actual 2014-15	0													
Actual 2015-16	0													
Actual 2016-17	0													
Actual 2017-18	89													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 8.4 Total Support FTEs: 3.9</p>														



Webster

6850 N 53rd Street
Milwaukee, WI 53223
(414) 716-5858

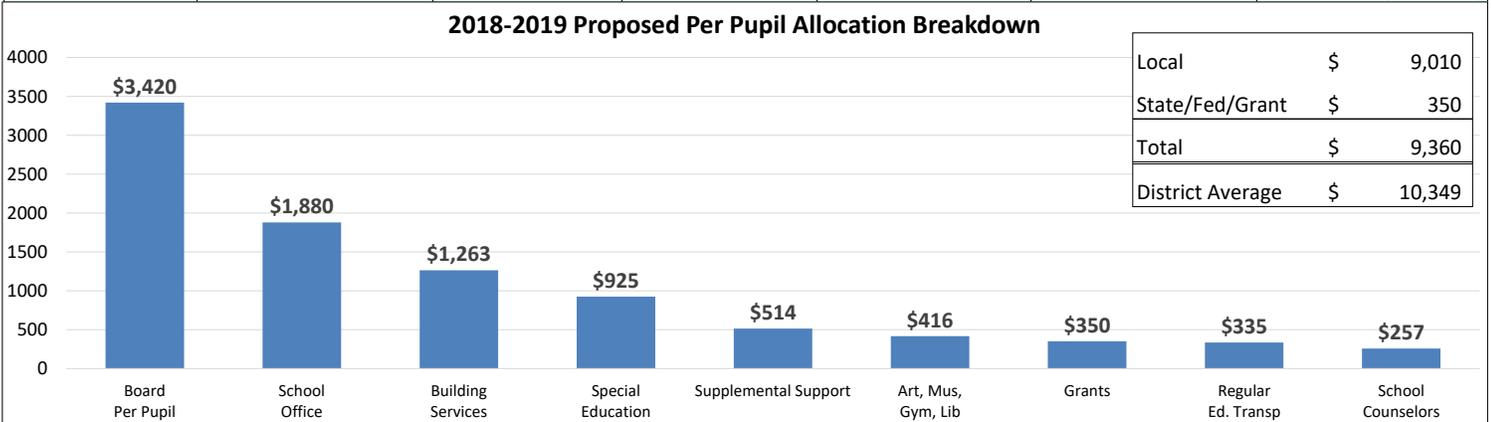
Principal: Katrina Fisher
Board Member: Mark Sain
Region: Northwest
Grades: 6-10
Hours of Instruction: 8:45 AM - 3:30 PM
<http://www5.milwaukee.k12.wi.us/school/webster/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average			
School Report Card Score:	#N/A	100.0%			
School Report Card Rating:	#N/A	90.0%			
2016-17 School Mobility:		80.0%			
Intake Rate:	#N/A	70.0%			
Exit Rate:	#N/A	60.0%			
Churn Rate:	#N/A	50.0%			
School Poverty Rate:	244.9%	40.0%			
2017-18 Race/Ethnicity		30.0%			
African American	83	20.0%			
Asian	1	10.0%			
HI/PI	0	0.0%			
Hispanic	2	#N/A #N/A #N/A #N/A			
Native American	0	ELA District Math District			
White	1	Source: dpi.wi.gov			
2017-18 Student Groups					
ELL Enrollment:	2				
SPED Enrollment:	8				

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$22,562	\$828,316	\$826,656	(\$1,660)
Other Wages	-	-	161,325	850	10,000	9,150
Employee Benefits	-	-	88,603	478,512	450,122	(28,390)
Purchased Services	-	-	21,082	36,757	30,500	(6,257)
Supplies	-	-	24,690	68,503	79,964	11,461
Other	-	-	111,704	-	-	-
Total Expenditures	\$0	\$0	\$429,966	\$1,412,938	\$1,397,242	(\$15,696)



Partnerships

0



Wedgewood Park International School

6506 W Warnimont Avenue
Milwaukee, WI 53220
(414) 604-7800

Principal: Elhadji Ndaw
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/wedgewood/>

School Description

Wedgewood Park International School is the first International Baccalaureate Middle Years Programme in the state of Wisconsin. The IB program is delivered with fidelity because each and every member of the Wedgewood Park staff is passionate about ensuring each student receives a high-quality middle school education. Eight subject areas are required in every IB Middle Years Programme and Wedgewood Park students have a minimum of 50 hours per school year in math, language and literature, language acquisition (Spanish), individuals and societies, science, performing arts, visual arts, design and physical education. Additional advanced offerings for gifted students are available in math, science, writing, art, Spanish and music.

Points of School Pride

- Wedgewood Park International School is the first International Baccalaureate Middle Years Programme in the state of Wisconsin.
- Wedgewood has successfully completed our evaluation visit for the second time. In addition to our IB programme .
- Wedgewood is now a STEM school, moving students and staff to a more rigorous science technology, engineering, and math programme.
- Wedgewood has a strong school engagement council that meets once a month led by our parent coordinator who engages parents so that their voices are heard.

School Programs

IB middle years program, Boys & Girls Club, Community Learning Center (CLC).

Enrollment and Staffing

2018-19 Projected Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	906					
Building Capacity:	840					
2018-19 School Staffing		Actual	Actual	Actual	Actual	Actual
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	52.7	840	884	914	920	910
Total Support FTEs:	14.7					



Wedgewood Park International School

6506 W Warnimont Avenue
Milwaukee, WI 53220
(414) 604-7800

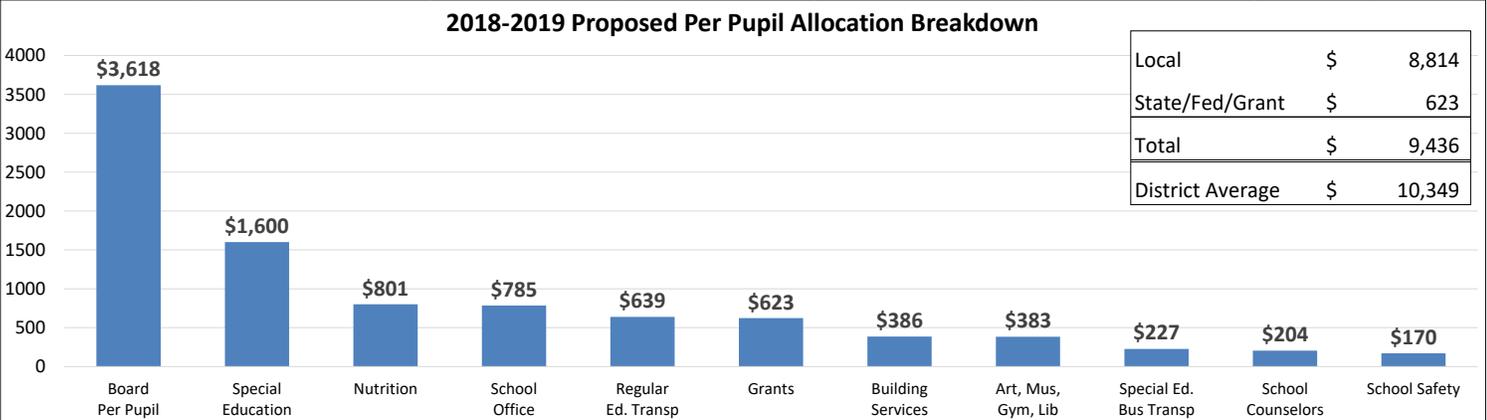
Principal: Elhadji Ndaw
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/wedgewood/>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	66.2		
School Report Card Rating:	Meets Expectations		
2016-17 School Mobility:			
Intake Rate:	1.6%		
Exit Rate:	1.5%	<p>Source: dpi.wi.gov</p>	
Churn Rate:	3.1%		
School Poverty Rate:	79.5%		
2017-18 Race/Ethnicity			
African American	170		
Asian	54		
HI/PI	0		
Hispanic	522		
Native American	0		
White	148		
2017-18 Student Groups			
ELL Enrollment:	154		
SPED Enrollment:	138		

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$4,062,470	\$4,136,765	\$4,032,157	\$4,281,802	\$4,071,915	(\$209,887)
Other Wages	210,939	107,510	105,422	44,000	44,000	-
Employee Benefits	2,454,474	1,842,131	1,992,557	2,305,650	2,214,362	(91,288)
Purchased Services	425,471	268,704	310,252	146,864	96,864	(50,000)
Supplies	214,674	161,497	211,276	92,760	108,612	15,852
Other	-	-	-	10,000	10,000	-
Total Expenditures	\$7,368,028	\$6,516,607	\$6,651,664	\$6,881,076	\$6,545,753	(\$335,323)



Partnerships

0



Westside Academy

1940 N 36th Street
Milwaukee, WI 53208
(414) 934-4400

Principal: Renee Drane
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:30 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/westsideacademy>

School Description

Westside Academy is a high-achieving school. Westside emphasizes learning to solve complex problems using higher-order thinking skills. Our students connect with community mentors and benefit from an extensive Community Learning Center (CLC) providing free after-school programs. The CLC offers intramural sports, homework help, literature arts, SPARK, and academic achievement. We require uniforms. We are a peaceful school, embracing Positive Behavioral Interventions and Supports (PBIS) to reinforce positive behaviors.

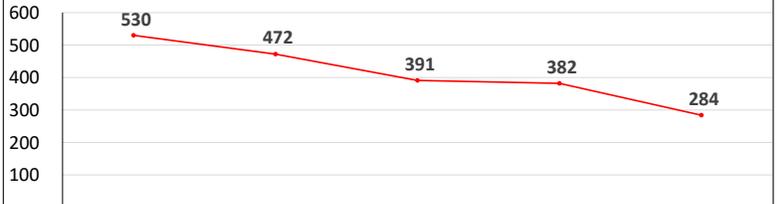
Points of School Pride

- The students at Westside Academy have begun daily interventions. Interventions are opportunities for students to engage in structured, focused and rigorous learning to improve a specific skill.
- The staff and students interact through conversations and hands-on activities, and teachers use student performance data to guide future lessons.

School Programs

Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start , Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), competitive athletics / sports, debate, Girl Scouts, sports, theater, student governance council, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), TEAM GEAR UP/College & Career Readiness, College Access Centers.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 30 Total Enrollment: 287 Building Capacity: 425</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>530</td> </tr> <tr> <td>Actual 2014-15</td> <td>472</td> </tr> <tr> <td>Actual 2015-16</td> <td>391</td> </tr> <tr> <td>Actual 2016-17</td> <td>382</td> </tr> <tr> <td>Actual 2017-18</td> <td>284</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	530	Actual 2014-15	472	Actual 2015-16	391	Actual 2016-17	382	Actual 2017-18	284
Year	Enrollment													
Actual 2013-14	530													
Actual 2014-15	472													
Actual 2015-16	391													
Actual 2016-17	382													
Actual 2017-18	284													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 19.9 Total Support FTEs: 12.9</p>														



Westside Academy

1940 N 36th Street
Milwaukee, WI 53208
(414) 934-4400

Principal: Renee Drane
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:30 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/westsideacademy>

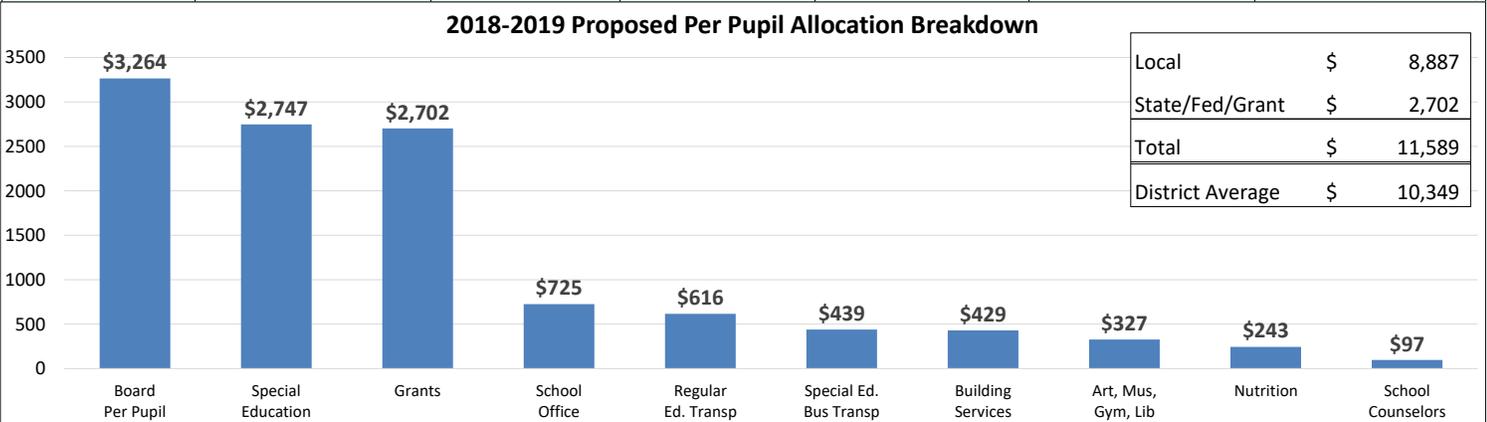
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	48.3	100.0%	
School Report Card Rating:	Fails to Meet Expectations	90.0%	
2016-17 School Mobility:		80.0%	
Intake Rate:	5.6%	70.0%	
Exit Rate:	1.6%	60.0%	
Churn Rate:	6.9%	50.0%	
School Poverty Rate:	99.3%	40.0%	
2017-18 Race/Ethnicity		30.0%	
African American	263	20.0%	
Asian	3	10.0%	
HI/PI	1	0.0%	
Hispanic	10	8.5%	
Native American	0	19.7%	
White	2	6.7%	
2017-18 Student Groups		15.5%	
ELL Enrollment:	0	School	
SPED Enrollment:	35	District	

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,895,203	\$2,324,712	\$2,244,031	\$1,774,768	\$1,727,440	(\$47,328)
Other Wages	205,145	28,363	34,326	25,500	24,500	(1,000)
Employee Benefits	1,756,993	1,036,611	1,092,113	959,542	942,545	(16,997)
Purchased Services	208,913	155,091	218,105	121,461	35,069	(86,392)
Supplies	69,215	66,727	161,583	98,751	106,166	7,415
Other	(43,826)	(43,826)	5,597	-	-	-
Total Expenditures	\$5,091,643	\$3,567,679	\$3,755,755	\$2,980,022	\$2,835,720	(\$144,302)



Partnerships

Mad Hot Ballroom, PEARLS for Teen Girls, SHARP Literacy, Serve2Unite



William Cullen Bryant School

8718 W Thurston Avenue
Milwaukee, WI 53225
(414) 393-6500

Principal: Erik Conner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/bryant>

School Description

Our mission is to help students achieve high standards and to increase learning opportunities for all students, preparing them to be independent thinkers and lifelong learners. The mission will take place in an orderly productive environment, characterized by effective instruction, meaningful parent involvement, mutual respect for the uniqueness and contribution our multicultural staff, students and parents and commitment to the larger community. Bryant School offers uninterrupted blocks of time for reading, math and language arts. At Bryant, we believe that it takes teamwork to make our dream work.

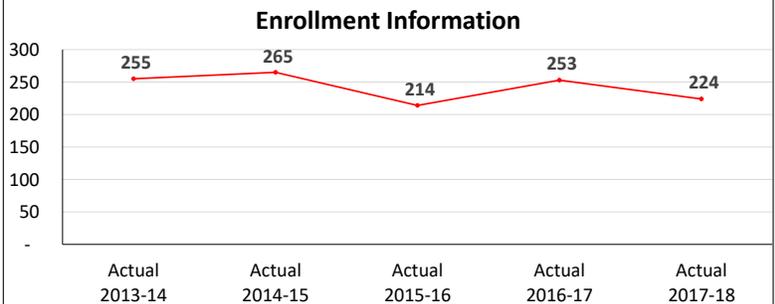
Points of School Pride

- WI RtI Center School of Merit in Math & Reading and a WI RtI Center PBIS School of Distinction.
- All teachers will be Project Lead the Way Launch trained.
- Student Growth on state report card is higher than the state average.
- Attendance rate has risen to 91 percent, which is 0.7 percent higher than last year.
- Partnership with Arts at Large to provide Dare Drumming lessons to students K4-5

School Programs

Achievement Gap Reduction (AGR) for grades K5-3, before and after school child care, health initiative, multi-age classrooms, competitive athletics / sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), and Response to Intervention (RtI).

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 0 Total Enrollment: 220 Building Capacity: 452</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>255</td> </tr> <tr> <td>Actual 2014-15</td> <td>265</td> </tr> <tr> <td>Actual 2015-16</td> <td>214</td> </tr> <tr> <td>Actual 2016-17</td> <td>253</td> </tr> <tr> <td>Actual 2017-18</td> <td>224</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	255	Actual 2014-15	265	Actual 2015-16	214	Actual 2016-17	253	Actual 2017-18	224
Year	Enrollment													
Actual 2013-14	255													
Actual 2014-15	265													
Actual 2015-16	214													
Actual 2016-17	253													
Actual 2017-18	224													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 19.3 Total Support FTEs: 8.6</p>														



William Cullen Bryant School

8718 W Thurston Avenue
Milwaukee, WI 53225
(414) 393-6500

Principal: Erik Conner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/bryant>

School Information

2016-17 State Report Card	
School Report Card Score:	62.9
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	5.4%
Exit Rate:	0.8%
Churn Rate:	6.3%
School Poverty Rate:	96.4%
2017-18 Race/Ethnicity	
African American	203
Asian	7
HI/PI	1
Hispanic	6
Native American	1
White	3
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	49

Subject	School	District
ELA	14.6%	19.7%
Math	15.8%	15.5%

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,720,124	\$1,480,942	\$1,592,063	\$1,563,815	\$1,532,742	(\$31,073)
Other Wages	55,803	5,105	9,267	11,000	7,000	(4,000)
Employee Benefits	1,009,590	656,492	767,393	839,374	828,381	(10,993)
Purchased Services	96,638	53,671	63,702	41,314	23,118	(18,196)
Supplies	60,278	45,394	132,227	58,473	24,016	(34,457)
Other	-	-	-	-	-	-
Total Expenditures	\$2,942,433	\$2,241,604	\$2,564,652	\$2,513,976	\$2,415,257	(\$98,719)

Category	Amount
Local	\$ 10,437
State/Fed/Grant	\$ 2,247
Total	\$ 12,684
District Average	\$ 10,349

Partnerships

Junior Achievement, MTEA, Milwaukee Fire Department, Milwaukee Police Department, Schlitz Audubon Nature Center, Zoological Society



William George Bruce School

6453 N 89th Street
Milwaukee, WI 53224
(414) 393-2100

Principal: Lisa Turner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/bruce>

School Description

At Bruce, we are all mighty! Our vision is to become a high performing school where all students develop the knowledge, skills, and dispositions for a successful path in life. It is our mission to achieve our vision with a focus on people, practices and pride. We benefit from the Achievement Gap Reduction (AGR) Program. We offer art, music and physical education, and weekly music lessons. Before- and after-school child care is available along with after-school athletics and activities for the whole family. We love to showcase the accomplishments of our students and staff and have been featured in various news reports for our positive efforts. Bruce has been honored to be named a PBIS School of Merit and Distinction for reinforcing positive behavior. We are proud of our school.

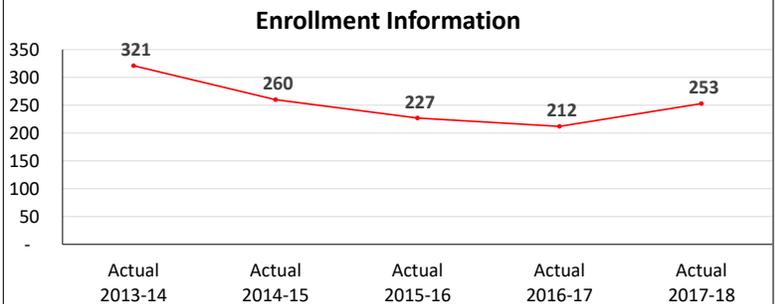
Points of School Pride

- All students recognized at Trimester Award Ceremonies three times a year.
- Blue Jay store visited monthly by students to purchase items with their earned Blue Jay Bucks for positive choices.
- Daily Power Hour devoted to writing across all grade levels.
- Student-led and facilitated daily announcements.

School Programs

K3 Head Start, parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), after school athletics/sports (i.e. intramurals), Arts @ Large, before and after school childcare.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 34 Total Enrollment: 250 Building Capacity: 489</p>		<p>Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>321</td> </tr> <tr> <td>Actual 2014-15</td> <td>260</td> </tr> <tr> <td>Actual 2015-16</td> <td>227</td> </tr> <tr> <td>Actual 2016-17</td> <td>212</td> </tr> <tr> <td>Actual 2017-18</td> <td>253</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	321	Actual 2014-15	260	Actual 2015-16	227	Actual 2016-17	212	Actual 2017-18	253
Year	Enrollment													
Actual 2013-14	321													
Actual 2014-15	260													
Actual 2015-16	227													
Actual 2016-17	212													
Actual 2017-18	253													
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 1.0 Total Teacher FTEs: 18.2 Total Support FTEs: 11.0</p>														



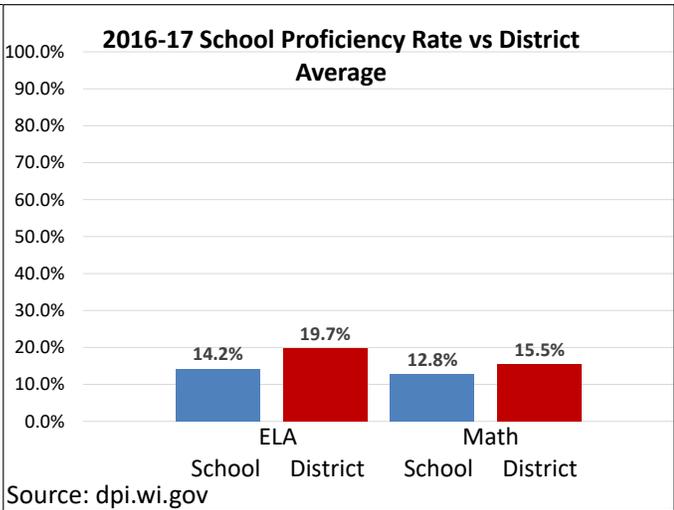
William George Bruce School

6453 N 89th Street
Milwaukee, WI 53224
(414) 393-2100

Principal: Lisa Turner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
<http://www5.milwaukee.k12.wi.us/school/bruce>

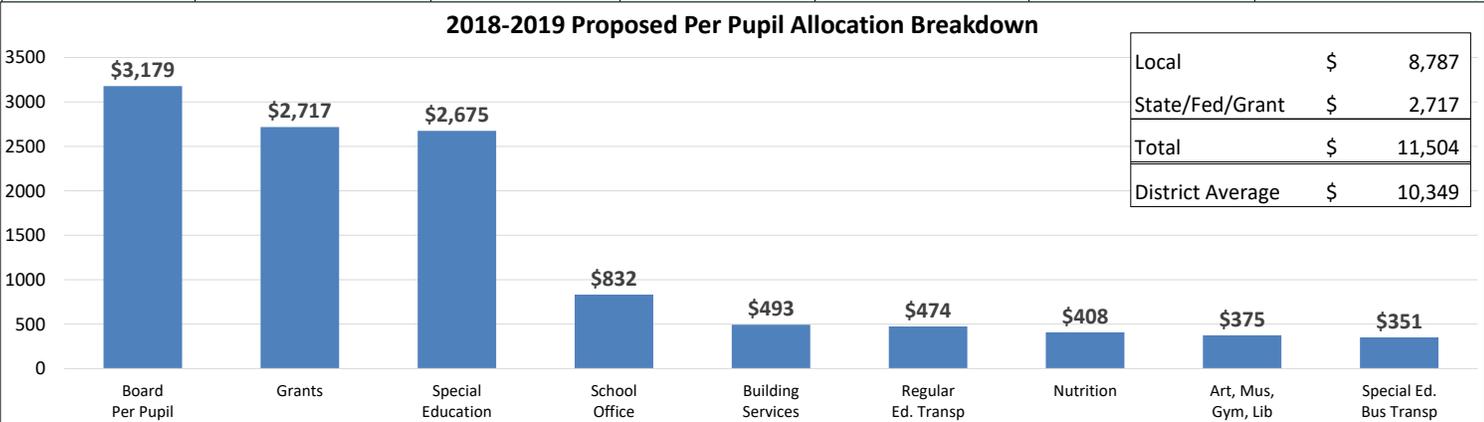
School Information

2016-17 State Report Card	
School Report Card Score:	43.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	4.5%
Exit Rate:	2.6%
Churn Rate:	6.0%
School Poverty Rate:	96.4%
2017-18 Race/Ethnicity	
African American	210
Asian	14
HI/PI	0
Hispanic	10
Native American	0
White	13
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	48



School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$1,695,237	\$1,460,714	\$1,218,094	\$1,563,653	\$1,535,142	(\$28,511)
Other Wages	71,342	9,210	18,586	13,400	6,400	(7,000)
Employee Benefits	1,004,171	648,101	591,058	840,568	829,349	(11,219)
Purchased Services	85,504	31,399	98,673	31,295	40,507	9,212
Supplies	71,442	77,502	90,713	80,202	37,393	(42,809)
Other	-	-	-	-	-	-
Total Expenditures	\$2,927,696	\$2,226,926	\$2,017,124	\$2,529,118	\$2,448,791	(\$80,327)



Partnerships

Arts @ Large, Danceworks, Silver Spring Neighborhood Center



William T. Sherman Multicultural Arts School

5110 W Locust Street
Milwaukee, WI 53210
(414) 874-5800

Assistant Principal in Charge: Ebbie Wells
Board Member: Wendell Harris
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/sherman>

School Description

Sherman Multicultural Arts School is one of four nationally recognized Turnaround Arts Schools in the state. Sherman emphasizes academic achievement, arts integration and celebrates the arts through the various cultures in the world. Our students benefit from an enriching physical education and art program and, our strong partnership with Arts@Large, which together bring the arts to life at Sherman! Our students in Grades K5 – 3 learn in classrooms with no more than 18 students to 1 teacher.

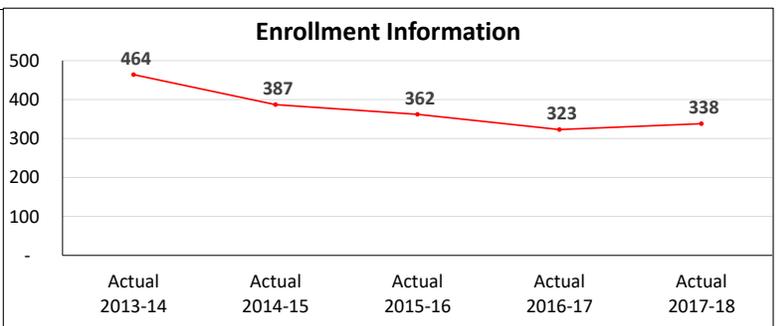
Points of School Pride

- Parent/Guardian participation is our most important partnership and is highly encouraged in all areas at Sherman Multicultural Arts School.
- Sherman is proud to be part of Turnaround Arts! Turnaround Arts is the signature program of the President’s Committee on the Arts and the Humanities. It empowers high-needs schools with innovative arts, dance, theater and music programs, arts integration across subject areas, arts resources, musical instruments and high-profile artist mentors, as a proven strategy to help address broader school challenges and close the achievement gap.

School Programs

Arts specialty, SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start, Project Prevent school, before school child care, Boys & Girls Club, Community Learning Center (CLC), parent resource center, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Boy Scouts, choir/chorus, debate, forensics, Girl Scouts, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extended learning opportunities/Teaching for You (T4U).

Enrollment and Staffing

<p align="center">2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 60 Total Enrollment: 365 Building Capacity: 705</p>		<p align="center">Enrollment Information</p>  <table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>464</td> </tr> <tr> <td>Actual 2014-15</td> <td>387</td> </tr> <tr> <td>Actual 2015-16</td> <td>362</td> </tr> <tr> <td>Actual 2016-17</td> <td>323</td> </tr> <tr> <td>Actual 2017-18</td> <td>338</td> </tr> </tbody> </table>	Year	Enrollment	Actual 2013-14	464	Actual 2014-15	387	Actual 2015-16	362	Actual 2016-17	323	Actual 2017-18	338
Year	Enrollment													
Actual 2013-14	464													
Actual 2014-15	387													
Actual 2015-16	362													
Actual 2016-17	323													
Actual 2017-18	338													
<p align="center">2018-19 School Staffing</p> <p>Total Administration FTEs: 2.0 Total Teacher FTEs: 26.0 Total Support FTEs: 12.3</p>														



William T. Sherman Multicultural Arts School

5110 W Locust Street
Milwaukee, WI 53210
(414) 874-5800

Assistant Principal in Charge: Ebbie Wells
Board Member: Wendell Harris
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
<http://www5.milwaukee.k12.wi.us/school/sherman>

School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	60.7		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	10.7%		
Exit Rate:	4.2%		
Churn Rate:	13.8%		
School Poverty Rate:	97.9%		
2017-18 Race/Ethnicity			
African American	316		
Asian	0		
HI/PI	0		
Hispanic	7		
Native American	1		
White	5		
2017-18 Student Groups			
ELL Enrollment:	0		
SPED Enrollment:	69		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$2,481,312	\$2,079,569	\$2,219,548	\$2,316,466	\$2,169,391	(\$147,075)
Other Wages	125,317	19,241	35,822	9,900	9,900	-
Employee Benefits	1,461,335	923,930	1,079,041	1,239,957	1,172,457	(67,500)
Purchased Services	288,180	239,325	319,462	175,056	20,343	(154,713)
Supplies	45,715	32,023	57,041	80,534	97,375	16,841
Other	-	-	-	-	5,000	5,000
Total Expenditures	\$4,401,859	\$3,294,087	\$3,710,914	\$3,821,913	\$3,474,466	(\$347,447)

2018-2019 Proposed Per Pupil Allocation Breakdown

Local	\$	8,989
State/Fed/Grant	\$	2,366
Total	\$	11,355
District Average	\$	10,349

Partnerships

Arts @ Large, BoyArts @ Large, First Stage, Junior Achievement, SPARK Literacy, Sherman Park Community Association, Skylight Music Theatres and Girls Club, Dance Works, First Stage Children's Theater, Junior Achievement, Milwaukee Children's Choir, National Turnaround Arts, Sherman Park Community Association, Skylight Music Theater, Spark Early Literacy Program, St. Joseph Hospital Community Outreach, Wheaton Franciscan Healthcare



Wisconsin Conservatory of Lifelong Learning

1017 N 12th Street
Milwaukee, WI 53233
(414) 304-6800

Principal: Stanley McWilliams
Board Member: Paula Phillips
Region: East
Grades: K4-12
Hours of Instruction: 8:40 AM - 3:55 PM
<http://www5.milwaukee.k12.wi.us/school/wcll/>

School Description

Wisconsin Conservatory of Lifelong Learning uses a family/team approach to education in which each student is placed with the most appropriate core teacher or teachers. Our K-12 school with roughly 550 students allows staff to work closely with families for a longer period of time. We offer Advanced Placement (AP) courses for college credit. High school students applying for entrance to the Conservatory will be accepted on the basis of available space. Sibling preference does not guarantee acceptance at the high school level.

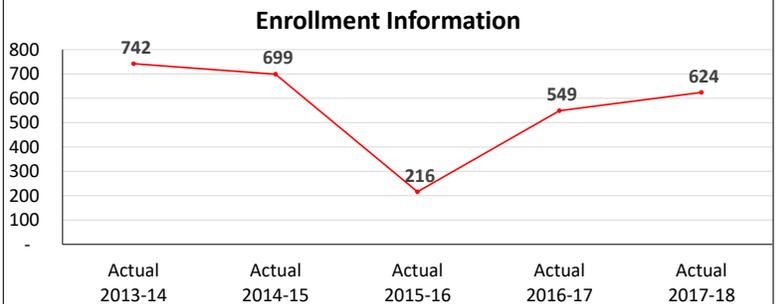
Points of School Pride

- The mission of WCLL is to develop our children who are diverse in cultural and ethnic backgrounds, ability levels, and learning styles, into caring individuals and responsible citizens.
- We provide quality education through a cooperative relationship of home, school and community. It is our goal to empower students to meet the global challenges of today and realize the dreams of tomorrow.

School Programs

Advanced Placement (AP), arts specialty, career and technical education, English as a second language (ESL), Springboard curriculum, Achievement Gap Reduction (AGR), student retention programs (GED/AGP), world languages, parent resource center, competitive athletics / sports, band, forensics, sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), early childhood education, Earn and Learn, financial literacy program, nutrition education.

Enrollment and Staffing

<p>2018-19 Projected Student Enrollment Data</p> <p>K3 Enrollment: 1 Total Enrollment: 625 Building Capacity: 856</p>		<p>Enrollment Information</p> 
<p>2018-19 School Staffing</p> <p>Total Administration FTEs: 3.0 Total Teacher FTEs: 45.6 Total Support FTEs: 13.5</p>		



Wisconsin Conservatory of Lifelong Learning

1017 N 12th Street
Milwaukee, WI 53233
(414) 304-6800

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Board Member: Paula Phillips
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Grades: K4-12
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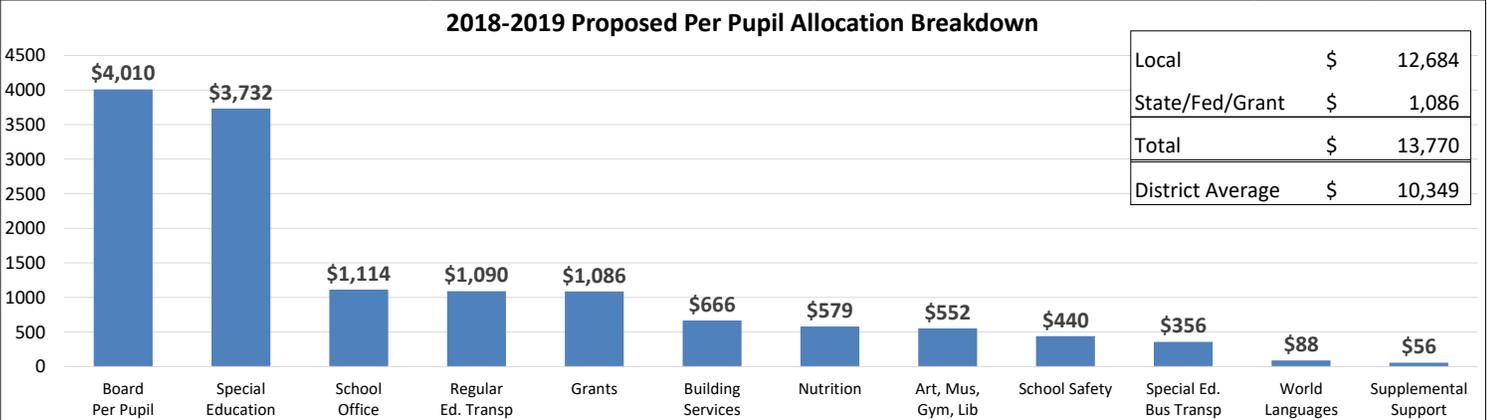
School Information

2016-17 State Report Card		2016-17 School Proficiency Rate vs District Average	
School Report Card Score:	32.5		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	7.4%		
Exit Rate:	5.8%		
Churn Rate:	12.1%		
School Poverty Rate:	95.5%		
2017-18 Race/Ethnicity			
African American	561		
Asian	18		
HI/PI	0		
Hispanic	22		
Native American	7		
White	6		
2017-18 Student Groups			
ELL Enrollment:	12		
SPED Enrollment:	194		

Source: dpi.wi.gov

School Financial Information

Expenditures	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	2018-19 P.B.	Inc/(Dec)
Salaries	\$3,789,150	\$3,607,435	\$3,268,475	\$3,633,473	\$3,513,787	(\$119,686)
Other Wages	180,423	80,608	72,179	33,006	59,250	26,244
Employee Benefits	2,259,420	1,618,701	1,602,407	1,957,232	1,922,294	(34,938)
Purchased Services	333,120	115,857	110,431	67,335	49,722	(17,613)
Supplies	52,368	80,526	90,660	81,534	51,108	(30,426)
Other	(200,998)	(200,998)	45	-	-	-
Total Expenditures	\$6,413,483	\$5,302,129	\$5,144,197	\$5,772,580	\$5,596,161	(\$176,419)



Partnerships

Ahmadiyya Ahmadiyya Muslim Community, Arts in Community Education, EAA, NCSL Neighborhood Children's Sports League Muslim Community, Foley and Lardner, Marquette University (Service Learning Students), NCSL Neighborhood Children Sports League