

## Potential Amendment to the FY22 Proposed Budget

<b>Amendment #</b>	07 Revised
<b>Sponsor:</b>	Jilly Gokalgandhi, co-sponsored by Director Taylor
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<b>Date:</b>	5/19/2021

**Intent**

Strengthen and expand the BLMA department and work with Black and Latino youth. Funding to be used to fully advance the work and strategic goals as outlined in the strategic plan.

Page #	FundingSource/Destination (required): Budget Line to be Changed (To / From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
20 of ESSER II supplement; 2nd row in the priority three chart	GSP-0-S-7G1-XX-ECTS	Click here to enter text.	Click here to enter text.	Click here to enter text.	\$692,592
	BLMA Strengthen and Expansion				
Click here to enter text.	GSP-0-0-7G1-LS-ESCA1058 – Coordinator III	2.00	\$169,952	Click here to enter text.	
Click here to enter text.	DWC-0-0-7G1-LS-EEBN – Benefits	0.00	\$91,094	Click here to enter text.	
Click here to enter text.	Section III- Travel, Supplies, Services, Year-end summit...	0.00	\$431,546	Click here to enter text.	
	<b>Total</b>	2.00	\$692,592		

**Fund:**

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- School Operations Fund
  - Extension Fund
  - Construction Fund

**Required Vote:**

**Potential Amendment to the FY22 Proposed Budget**

Simple Majority  
 Super Majority (2/3)

**Amendment #**

**Administration Response:**