

ACTION ON MONTHLY FINANCE MATTERS; AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; ACCEPTANCE OF THE REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

RFB 5811 Authorization to Issue a Blanket Purchase Order to American Lithography & Publishing Inc for Printing and Mailing of Seasonal Recreation Guides

The Administration is requesting authorization to issue a blanket contract to American Lithography & Publishing Inc for printing and mailing of seasonal recreation guides. This vendor will be used to print and mail Milwaukee Recreation’s Recreation Guide, which is mailed to every residential address in the city of Milwaukee. The booklet is published 4 times per year (winter, spring, summer, and fall).

The quarterly Recreation Guide is Milwaukee Recreation’s primary marketing tool. It remains the best and most effective way for the department to convey detailed information about the full range of programs and services offered. While the majority of Milwaukee Recreation’s customers now register online, most customers still prefer to page through a printed booklet to review program information and plan their class schedules. The printed booklet also helps to ensure that every resident (with or without internet access) has the chance to discover and benefit from Milwaukee Recreation’s services.

Contractor was chosen pursuant to RFB 5811, which closed on October 24, 2022. The blanket purchase order will run from January 1, 2023 through December 31, 2023.

The total cost of the purchases over the one-year term will not exceed \$302,672.00.

Budget Code:

000-0-0-000-BL-ECTS..... (Blanket Contract)\$302,672

American Lithography & Publishing Inc

PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?NO
Total # of Employees16
Total # of Minorities5
Total # of Women2

HUB PARTICIPATION

Required0
ProposedNA
\$ ValueNA

STUDENT ENGAGEMENT (hour per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS
Student Career Awareness Commitment: 10 HOURS

Cooperative Agreement

Authorization to Issue a Purchase Order to Nearpod Inc. for Premium Plus Access to Nearpod

The Administration is requesting authorization to issue a purchase order to Nearpod Inc. for premium services for grades 3-12. MPS will receive premium plus access to Nearpod for one year, January 1, 2023 through December 31, 2023. Nearpod helps

educators make any lesson interactive whether in the classroom or virtual. A teacher can create interactive presentations that can contain quizzes, polls, videos, collaborate boards, and more. This product will include premium features for all teachers and 49,000 students grades 3-12. It also includes district features like larger class sizes, unlimited storage, LMS integration, custom professional development and training options, and a dedicated District Success Manager and District Strategy Consultant for onboarding and implementation.

There are 669 active teacher Nearpod users in Milwaukee Public Schools. These teachers are spread across at least 52 different schools. Library Media Specialists have already received training in Nearpod and are in a position to support the teachers in the schools they serve. MPS educators have launched 12,930 unique Nearpod lessons since September 1, 2020, alone. Just over half of the lessons launched are teacher-created lessons and the rest utilize existing lessons from the Nearpod Lesson Library. There are over 8,500 Wisconsin state standards-aligned lessons that already include all of the Nearpod interactive features. There are Nearpod science lessons directly aligned with the district's new science adoption making science educators an initial focus for rollout of Nearpod.

This purchase is made under The Interlocal Purchasing System (TIPS) Cooperative Contract 200105.

This subscription will run from January 1, 2023 through December 31, 2023 and will not exceed \$349,152.00.

Budget Code:

ITS-0-0-7G2-CI-ECTSCOV..... \$349,152.00

Nearpod Inc.

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Cooperative Agreement

Authorization to Issue a Purchase Order to Scholastic, Inc. for RISE and RISE Up Intervention Kits and Professional Development

The Administration is requesting authorization to issue a purchase order to Scholastic, Inc. for RISE and RISE Up intervention kits and professional development. These kits are used to provide targeted, small-group instruction in reading comprehension, word study and phonics, and guided writing. RISE and RISE Up intervention kits for kindergarten through 8th grade reading interventionists will provide continuity within our District. This intervention program is also compatible with the District's focus on guided reading and it aligns well with the *Next Step Forward in Guided Reading* book that all K5-8th grade classroom teachers received as a Tier 1 resource.

Thirty (30) sets of RISE/RISE Up intervention kits will be purchased at a cost of \$6,850 per set. Professional development will be held January 18 and February 13th and will cost a total of \$5,998.00. Shipping and handling will be applied at 9%.

This purchase is made using The Interlocal Purchasing System (TIPS) Cooperative Contract 200903.

The blanket purchase order will run from January 1, 2023 – December 31, 2025 and will not exceed \$229,175.50.

Budget Code:

SDV-0-S-8H3-CI-ESUP\$229,175.50

Scholastic, Inc.

HUB PARTICIPATION

Required5%

ProposedNA

\$ Value.....NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 400 HOURS

Student Career Awareness Commitment: 10 HOURS

Cooperative Agreement

Authorization to Issue a Blanket Purchase Order to Amazon Business for Online Marketplace

The Administration is requesting authorization to issue a blanket purchase order to Amazon Business for online marketplace. This will allow teachers and departments to make purchases needed for their classrooms and departments that they would otherwise have to go to a store to purchase or purchase from Amazon using their own funds.

This purchase is made under State of Utah Contract #MA3457 for Online Marketplace.

The blanket purchase order will run from January 1, 2023 – December 31, 2025 and will not exceed \$700,000.00

Budget Code:

Various\$700,000.00

Amazon Business

HUB PARTICIPATION

Required5%

ProposedNA

\$ Value.....NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 400 HOURS

Student Career Awareness Commitment: 10 HOURS