

## Proposed Amendment to the FY25 Proposed Budget

<b>Amendment #</b>	04 - REVISED
<b>Sponsor:</b>	Dir. O'Halloran and Siemsen
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<b>Date:</b>	May 10, 2024

### Intent (required):

Maintain the Director of Restorative Practices and two Coaches

### Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	SRP-0S-PSS-EQ-ESAD0304 Director I	1.00	155,914	0	0
Click here to enter text.	SSC-01-PSS-EQ-ESCA4D67 Restorative Practice Coaches	2.00	156,000	0	0
Click here to enter text.	SRP-0-0-PSS-EQ-EEBN Employee Benefits	0	168,434	0	0
Click here to enter text.	SCF-0-0-CTG-DW-ESVA Vacancy Adjustment	0	0	0	311,914
	DWC-0-0-CTG-DW-EEBN Benefit Rate	0	0	0	168,434
	<b>Total</b>	3.00	480,348	0	480,348

**Fund** (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

### Required Vote:

Simple Majority

Super Majority (2/3)

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### Amendment # 04 Revised

#### Administration Response:

Amendment 4 proposes restoring one restorative practices director and 2 restorative practices coaches. If passed, the department will consist of one restorative practices director, a restorative practices supervisor, eight restorative practices coaches, and one planning assistant in the department of restorative practices.