

INFORMATIONAL REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceeds \$25,000.

Contract: C023513

First Student, Inc.

On June 22, 2015 the Administration requested authorization to enter into a Contract with First Student, Inc., for school bus transportation services for students with special education needs and/or required specialized equipment or services. The vendor was chosen pursuant to RFP 879 for the amount of \$3,740,200.00 for the fourth term. Due to the increase in route transportation needs throughout the 2018-19 school year, the contract has now met the compensation amount. In order to remit payment for the services provided by First Student, Inc., additional funds are required in the amount of \$495,000.00.

Original Contract Amount in Year 4: \$3,740,200.00

Increase: \$495,000.00

Adjusted Contract Amount: \$3,795,000.00

Contract: C027295

First Student, Inc.

On July 1, 2018 the Administration requested authorization to enter into a Contract with First Student, Inc., for yellow school bus transportation services. The vendor was chosen pursuant to RFP 973 for the amount of \$3,300,000.00 for the first term. Due to the increase in route transportation needs throughout the 2018-19 school year, the contract has now met the compensation amount. In order to remit payment for the services provided by First Student, Inc., additional funds are required in the amount of \$561,030.00.

Original Contract Amount: \$3,300,000.00

Increase: \$561,030.00

Adjusted Contract Amount: \$4,301,230.00

Contract: C027303

Lakeside Buses of Wisconsin, Inc.

On July 1, 2018 the Administration requested authorization to enter into a Contract with Lakeside Buses of Wisconsin, Inc. for yellow school bus transportation services. The vendor was chosen pursuant to RFP 973 for the amount of \$10,200,000.00 for the first term. Due to the increase in route transportation needs throughout the 2018-19 school year, the contract has now met the compensation amount. In order to remit payment for the services provided by Lakeside Buses of Wisconsin, Inc., additional funds are required in the amount of \$1,173,000.00.

Original Contract Amount: \$10,200,000.00

Increase: \$1,173,000.00

Adjusted Contract Amount: \$11,373,000.00

Contract: C027294

Durham School Services, LP

On July 1, 2018 the Administration requested authorization to enter into a Contract with Durham School Services, LP for yellow school bus transportation services. The vendor was chosen pursuant to RFP 973 for the amount of \$5,400,000.00 for the first term. Due to the increase in route transportation needs throughout the 2018-19 school year, the contract has now met the

compensation amount. In order to remit payment for the services provided by Durham School Services, LP, additional funds are required in the amount of \$810,000.00.

Original Contract Amount: \$5,400,000.00
Increase: \$810,000.00
Adjusted Contract Amount: \$6,210,000.00