(ATTACHMENT 1) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS RELATED TO TRANSPORTATION

This item initiated by the Administration.

ADMINISTRATION'S RECOMMENDATION

The Administration recommends that the Board approve the following contracts:

RFP 973 Authorization to Extend Contracts with 9 Contractors for Transportation Services

The Administration is requesting authorization to extend contracts with the following contractors for regular school-day transportation services: Dairyland Buses, Inc.; Durham School Services, LP; First Student, Inc.; Johnson School Bus Service, Inc.; Lakeside Buses of Wisconsin, Inc.; Lamers Bus Lines; North American Central School Bus Intermediate Holding Company, LLC and Subs d/b/a Illinois Central School Bus, Inc.; Riteway Bus Service, Inc. d/b/a GO Riteway Transportation Group; and Specialized Care Transport, Inc.

These contractors were all chosen pursuant to RFP 973, with a term beginning July 1, 2018 and ending June 30, 2019 (the "Initial Term") with two additional one-year options to extend if certain performance metrics incorporated into the contract are met. A first extension was exercised with a term of August 1, 2019 – June 30, 2020. Each Contractor has met the performance metrics codified in the contracts, therefore, MPS is exercising the third and final extension from July 1, 2020 through June 30, 2021 ("Year 3").

The Administration is requesting the approval of the contract extensions and is seeking authorization of an amount not to exceed \$53,610,000.00 to be distributed across the contractors. The following table provides information on the amount not to exceed for each particular contract:

| Contractor | Amount |
|--|-----------------|
| Dairyland Buses, Inc. | \$8,800,000.00 |
| Durham School Services, LP | \$7,100,000.00 |
| First Student, Inc. | \$4,900,000.00 |
| Johnson School Bus Service, Inc. | \$510,000.00 |
| Lakeside Buses of Wisconsin, Inc. | \$9,200,000.00 |
| Lamers Bus Lines, Inc. | \$5,600,000.00 |
| North American Central School Bus Intermediate Holding Company, LLC | \$4,500,000.00 |
| Riteway Bus Service, Inc. | \$10,700,000.00 |
| Specialized Care Transport, Inc. | \$2,300,000.00 |

Budget Codes:

| AST-0-0-TRS-DW-EPPT | \$350,600.00 |
|-------------------------|-----------------|
| HLT-0-0-TRS-DW-EPPT | \$971,786.00 |
| KMT-0-0-TRS-DW-EPPT | \$62,000.00 |
| MDK-0-0-TRS-DW-EPPT | \$317,120.00 |
| PMO-0-0-TRS-DW-EPPT | \$147,400.00 |
| RTS-0-0-TRS-DW-EPPT | \$30,282,000.00 |
| RTS-0-0-TRS-DW-EVSPFPUB | \$488,134.00 |
| RWT-0-0-TRS-DW-EPPT | \$16,601,820.00 |
| SM1-0-0-TRS-DW-EPPT | \$2,932,000.00 |
| SMT-0-0-TRS-DW-EPPT | \$404,600.00 |
| | |

| HUB PARTICIPATION |
|---|
| Required5% |
| Proposed5% \$ ValueTBD |
| STUDENT ENGAGEMENT (per 12-month contract) |
| Paid Student Employment Hour Commitment: 300 HOURS |
| Student Career Awareness Commitment: 10 HOURS |
| |
| Lakeside Buses of Wisconsin, Inc. |
| PRIME CONTRACTOR INFORMATION |
| Certified HUB Vendor?No |
| Total # of Employees |
| Total # of Minorities356 Total # of Women241 |
| HUB PARTICIPATION |
| Required5% |
| Proposed5% |
| \$ ValueTBD |
| STUDENT ENGAGEMENT (per 12-month contract) |
| Paid Student Employment Hour Commitment: 300 HOURS |
| Student Career Awareness Commitment: 10 HOURS |
| Lamers Bus Lines, Inc. |
| PRIME CONTRACTOR INFORMATION |
| Certified HUB Vendor?No |
| Total # of EmployeesNG |
| Total # of MinoritiesNG |
| Total # of WomenNG |
| HUB PARTICIPATION |
| Required5% |
| Proposed5% \$ ValueTBD |
| STUDENT ENGAGEMENT (per 12-month contract) |
| Paid Student Employment Hour Commitment: 300 HOURS |
| Student Career Awareness Commitment: 10 HOURS |
| North American Central School Bus Intermediate Holding Company, LLC |
| North American Central School Bus Intermediate Holding Company, LLC |
| PRIME CONTRACTOR INFORMATION |
| Certified HUB Vendor?No |
| Total # of Employees3,627 |
| Total # of Minorities |
| Total # of Women2,148 HUB PARTICIPATION |
| Required5% |
| Proposed5% |
| \$ ValueTBD |
| STUDENT ENGAGEMENT (per 12-month contract) |
| Paid Student Employment Hour Commitment: 300 HOURS |
| Student Career Awareness Commitment: 10 HOURS |
| Riteway Bus Service, Inc. |
| PRIME CONTRACTOR INFORMATION |
| Certified HUB Vendor?No |
| 3334 1105 1011001 |

| Total # of Employees | NG | |
|--|--------------------|--|
| Total # of Minorities | | |
| Total # of Women | NG | |
| HUB PARTICIPATION | | |
| Required | 5% | |
| Proposed | 5% | |
| \$ Value | TBD | |
| STUDENT ENGAGEMENT (per 12-month contract) | | |
| Paid Student Employment Hour Commitment: 300 HOURS | | |
| Student Career Awareness Cor | nmitment: 10 HOURS | |

Specialized Care Transit, Inc.

PRIME CONTRACTOR INFORMATION

| Certified HUB Vendor? | No |
|-----------------------|----|
| Total # of Employees | 40 |
| Total # of Minorities | |
| Total # of Women | 23 |
| HUB PARTICIPATION | |
| Required | 5% |
| Proposed | 5% |
| \$ Value | |

STUDENT ENGAGEMENT (per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS Student Career Awareness Commitment: 10 HOURS

RFP 1007 Authorization to Extend Contracts with Lamers Bus Lines, Dairyland Buses, Inc., and First Student, Inc. for Busing Services for MPS Students (Orthopedically Impaired and Specialty Programs)

The Administration is requesting authorization to extend contracts with Lamers Bus Lines, Dairyland Buses, Inc., and First Student, Inc. to provide transportation services for orthopedically impaired students and Specialty Programs (Suburbs and Learning Journeys).

These contractors were all chosen pursuant to RFP 1007 which closed on April 02, 2019. The contract ran from July 01, 2019 through June 30, 2020 (the "Initial Term") with the possibility of two one-year extensions based upon a review of various performance metrics to be rated by MPS personnel. Based on the successful completion of these performance metrics, MPS is exercising the first extension which will run from July 1, 2020 through June 30, 2021 ("Year 2").

The Administration is requesting the approval of the contract extensions and is seeking authorization of an amount not to exceed \$5,000,000 to be distributed across the contractors. The following table provides information on the amount not to exceed for each contract:

| Dairyland Buses, Inc. | \$700,000 |
|-----------------------|-------------|
| First Student, Inc. | \$2,800,000 |
| Lamers Bus Lines | \$1,500,000 |

Budget Codes:

| TPH-0-0-TRS-DW-EPPT | \$4,100,000 |
|---------------------|-------------|
| SM1-0-0-TRS-DW-EPPT | \$900,000 |

| Dairyland Buses Inc. |
|--|
| PRIME CONTRACTOR INFORMATION |
| Certified HUB Vendor? NO |
| Total # of Employees 169 |
| Total # of Minorities |
| Total # of Women |
| HUB PARTICIPATION |
| Required 5% |
| Proposed 5% |
| \$ Value |
| STUDENT ENGAGEMENT (per 12-month contract) |
| Paid Student Employment: 300 HOURS |
| Student Career Awareness Commitment: 10 HOURS |
| |
| First Student, Inc. |
| PRIME CONTRACTOR INFORMATION |
| Certified HUB Vendor? |
| Total # of Employees |
| Total # of Minorities |
| Total # of Women |
| HUB PARTICIPATION |
| Required 5% |
| Proposed |
| \$ Value |
| STUDENT ENGAGEMENT (per 12-month contract) |
| Paid Student Employment: 300 HOURS |
| Student Career Awareness Commitment: 10 HOURS |
| Ciddon Gardon Awareness Communiona. To Troons |
| Lamers Bus Lines, Inc. |
| PRIME CONTRACTOR INFORMATION |
| Certified HUB Vendor? |
| Total # of Employees |
| Total # of Minorities |
| Total # of Women |
| HUB PARTICIPATION |
| Required 5% |
| Proposed |
| \$ ValueTBD |
| STUDENT ENGAGEMENT (per 12-month contract) |
| Paid Student Employment: 300 HOURS |
| Student Career Awareness Commitment: 10 HOURS |
| Student Career Awareness Communent. 10 1100110 |