



**MILWAUKEE
PUBLIC SCHOOLS**

ESSER II and III Updates

October, 2023

Dr. Keith P. Posley
Superintendent



MILWAUKEE
PUBLIC SCHOOLS

ESSER II and III Update

October, 2023

Presenters

Dr. Felicia Saffold, Senior Director,
Curriculum and Instruction

Dr. John Hill, Director, College and
Career Readiness

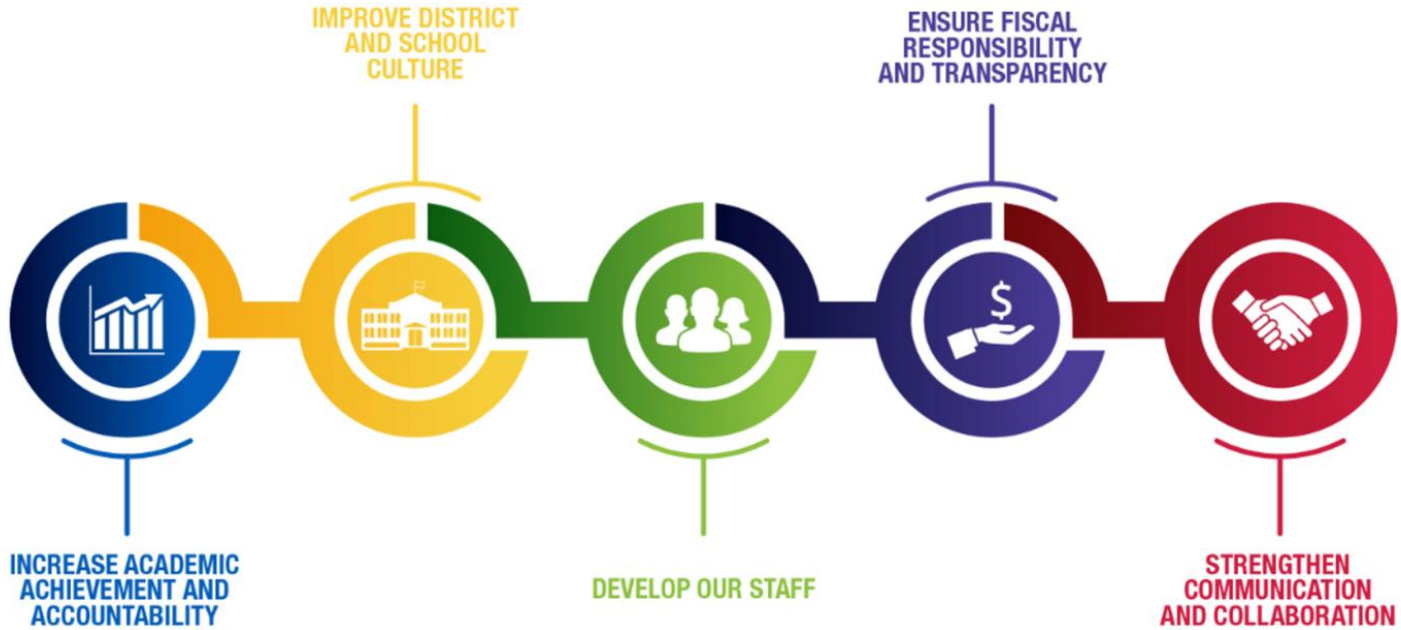
Travis Pinter, Senior Director,
Specialized Services

Sean Kane, Senior Director, Facilities
and Maintenance

Chad Meyer, Director, Technology

Lynn Greb, Director, Recreation

Five Priorities for Success



ESSER II Budget Summary

Estimated Expenditures/Encumbrances through June 30, 2023

ESSER II Fall 2023 Budget Summary	Spring 2023 Approved Allocation	Fall 2023 Adjusted Allocation	Expenditures	Encumbrances	Remaining Balance
Accelerating Learning	63,522,014	90,968,191	81,105,981	9,097,219	764,990
Health and Wellness	21,565,813	14,432,161	9,664,327	3,600,764	1,167,070
Facilities	109,043,600	85,225,448	47,800,094	37,425,354	-
Other Educational Services and Programs	26,068,483	26,068,483	16,387,387	9,681,096	-
Indirect Cost	4,696,404	8,202,031	7,169,079	-	1,032,952
Grand Total	224,896,314	224,896,314	162,126,868	59,804,433	2,965,012

ESSER III Budget Summary

Estimated Expenditures/Encumbrances through June 30, 2023

ESSER III Fall 2023 Budget Summary	Spring 2023 Approved Allocation	Fall 2023 Adjusted Allocation	Expenditures	Encumbrances	Remaining Balance	Mitigating Learning Loss Expenditures and Encumbrances
Accelerating Learning	81,625,917	84,927,631	26,273,047	31,939,616	26,714,967	21,452,881
Health and Wellness	77,616,423	78,741,670	28,748,340	13,249,649	36,743,681	9,330,082
Facilities	126,439,200	153,989,814	11,922,438	158,369,107	(16,301,731)	-
Technology	79,834,946	47,283,882	20,179,289	12,392,959	14,711,634	28,727,261
Extracurricular Engagement	59,434,687	59,434,687	6,550,914	47,749,763	5,134,010	178,644
Grant Administration & Program Evaluation	2,962,602	2,962,602	1,493,227	1,087,670	381,705	1,792,739
Other Educational Services and Programs	53,196,044	53,196,044	501,172	52,694,872	-	-
Indirect Cost	24,413,748	24,987,237	11,388,556	-	13,598,681	-
Grand Total	\$ 505,523,567	\$ 505,523,567	\$ 107,056,983	\$ 317,483,637	\$ 80,982,947	\$ 61,481,607

ESSER II Accelerating Learning Highlights



STEM U.S. Department of Education Deputy Secretary Cindy Marten and U.S. Congresswoman Gwen Moore toured schools on Friday, September 8, 2023, to see firsthand MPS' innovative expansion of its STEM curricula through ESSER funding.

Writing *"I wanted to compliment you and your team on the writing resources that you have provided through PD and Mconnect. I have been teaching ELA/Reading in the district for 24 years and I haven't seen such clear, solid Writing resources (in the last decade). Thank you for the work you and your team have done. It's excellent! :)"*



Visual Art ESSER allowed purchases of equipment such as kilns, clay equipment, printmaking, as well as new furniture and storage. ESSER funds also provided opportunities for students to participate in community arts experiences such as the Holiday Folk Fair, Kohler Arts Center, and various community events.

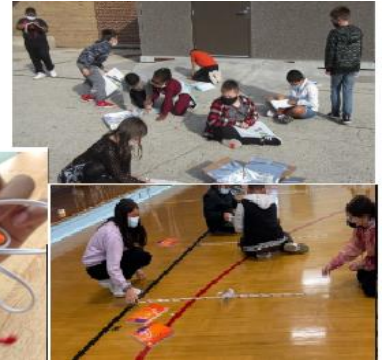
ESSER II Accelerating Learning Highlights Cont.



UW-Whitewater Camp *"I want to thank you from the bottom of my heart for providing this opportunity to my daughter...This camp has been a game changer! It was extremely well run ...(my daughter) was social, independent and I was told funny as well. My heart is swelling with gratitude!!! She made a friend and we already had him and his fi*

Science ESSER funds were used to purchase science adoptions from HMH for the elementary and middle schools. The curriculum is skill-based and interactive in its nature, which allows for students to be at the center of their learning.

**HMH
Success**



Reading As a result of ESSER Funds, over 600 teachers were able to participate in a summer reading institute on differentiated small group reading instruction and what the science of reading looks like in the classroom. This was led by nationally recognized reading expert, Jan Richardson.

ESSER II Health and Wellness Highlights



New Ropes Course Building
& Elements at Potter's Forest



- Teletherapy available to all students
- SCPMH expanded to 39 schools
- Evidenced-based trauma and crisis response training for mental health support staff (500+ instances logged)
- Improved Employee Assistance Program (EAP) with additional staff sessions available
- Hiring of additional social workers and counselors
- Expanded services for
 - BLMA
 - Gender, Identity, & Inclusion
 - Restorative Practices
- Implementation of anti-racism PD
- Ropes course improvements
- Playground improvements
- Fitness rms in middle/high schools



Playground Improvements
& Fitness Rooms



ESSER II Facilities Highlights

Accomplishments

Contracted Integrated Project Delivery Contractors & Owner's Representative:

- Removal of outdated carpeting and replaced with new flooring
- Replacing existing drinking fountains with new water bottle stations
- Performing testing and balancing of building mechanical systems
- Replacing deficient mechanical systems
- Installing missing bug screens and replacing older window systems
- Installation of outdoor classroom features and structures

Future Tasks

Continued work with the Integrated Project Delivery Contractors & Owner's Representative:

- Complete the tasks identified above
- Work with the Grant Department to closeout the project finances
- Provide the necessary documentation for submittal to DPI

ESSER III Technology Highlights

Accomplishments

- 2,500 Interactive Flat Panels have been delivered to schools replacing all Smartboards in the district.
- Replacement of obsolete laptop and desktop computers in classrooms to meet upcoming Windows 11 requirement.
- 13 PLTW Computer Labs refreshed with new computers, Vex robotic equipment and 3-D printers.
- 18 high schools have Esports computers and furniture and 10 schools are operating with competition beginning this fall.

Future Tasks

- Continue HVAC master closet upgrades, interior digital signage and exterior marquee signage installs.
- Continue fiber optic cabling replacements at all MPS sites.
- Expand Esports opportunities for students in middle schools.

ESSER III Extracurricular Highlights - Overnight Camping

- **163** students registered
- **7 camps** (30-343 miles from Milwaukee)
- **48 MPS** schools represented
- <https://youtu.be/LhgvNqSt7S0>



”

I cannot put into mere words how awesome this entire experience was for my daughter and I. It's something I never **could have given my daughter on my own.** Consider me **forever grateful.**

”

But most importantly, my **introverted kid** came back **with all kinds of confidence** and **new friendships** and a **new sense of responsibility**; seriously a **life-changing experience** for him.



For More Information on ESSER

An online version of the Fall 2023 Budget Revision Detail is posted on the district's ESSER website at:

<http://mpsmke.com/esser>

For more information about the Fall 2023 Proposed Budget Revision Detail, please contact MPS Office of Finance at (414) 475-8851 or via email at:

esser@milwaukee.k12.wi.us



**MILWAUKEE
PUBLIC SCHOOLS**

**Thank
You!**



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Questions?