#### (ATTACHMENT 1) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

This item initiated by the Administration.

#### **ADMINISTRATION'S RECOMMENDATION**

The Administration recommends that the Board approve the following professional services contracts:

## Cooperative Authorization to Extend a Contract with Imagine Learning LLC for Instructional Services

The Administration is requesting authorization to extend a contract with Imagine Learning LLC for instructional services. Contractor will be used to deliver instructional services for k4-12<sup>th</sup> grade students enrolled in the virtual program established for the 2023-24 school year.

As a result of a change in organizational structure during the term of the original contract, all references to "Edgenuity" are struck and replaced with "Imagine Learning LLC".

Imagine Learning LLC is a provider of K-12 curriculum and blended learning solutions. In addition to their credit recovery options, currently being utilized by the district for students in grades 9-12, Imagine Learning Inc offers an extended catalog of courses aligned to Wisconsin State Standards for students in grades K4-12<sup>th</sup> grade.

Their personalized learning approach allows for maximum flexibility for the virtual student with a blend of synchronous and asynchronous instruction and support. Imagine Learning Inc. utilizes WI certified teachers and offers multiple layers of support including special education and translation services to ensure effective online learning.

This purchase is made under the TIPS Cooperative Contract #200105.

This contract extension will run from August 1, 2023 through July 31, 2024. The total cost of the contract in the extension year will not exceed \$3,750,000.

#### **Budget Code:**

DTI-0-S-9Y4-LS-ECTS......(Student Services-Contracted Services)..........\$3,750,000

### Imagine Learning LLC HUB PARTICIPATION

Required	NA
Proposed	NA
\$ Value	0

#### **STUDENT ENGAGEMENT (hours per 12-month contract)**

Paid Student Employment Hour Commitment: 900 HOURS

Student Career Awareness Commitment: 20 HOURS

## Cooperative Authorization to Enter into a Blanket Purchase Order with Virco, Inc. for Education, Classroom, Miscellaneous Support Furniture and Related Products

The Administration requests authorization to enter into a blanket agreement with Virco, Inc., ("Virco") for classroom instructional solutions, furniture and school supplies for school purchasing across the District.

This contract is being entered into pursuant to the cooperative agreement Omnia Partners Contract R-TC-18004.

The product categories afforded under this cooperative blanket agreement shall include:

- Freestanding Classroom & School Furniture
- Seating/Chairs
- Storage
- Technology Support Furniture
- Library Furniture
- Science Laboratory Furniture
- Early Childhood Furniture
- Audio/Visual Furniture
- Art Instructional Furniture
- Educational Office Furniture
- Soft Seating
- Music Furniture & Storage
- Special Education Furniture

The contract will run from October 1, 2023 through December 31, 2026. The total cost of the blanket purchase order will not exceed \$1,000,000.00.

Budget Code: 000-0-000-BL-ETCS......\$1,000,000.00

#### Virco, Inc. HUB PARTICIPATION

Required	 0%
Proposed	 .0%
\$ Value	 N/A

#### STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 400 HOURS

Student Career Awareness Commitment: 10 HOURS

## Cooperative Authorization to Enter into a Blanket Purchase Order with School Specialty, LLC for Furniture, Installation, and Related Services

The Administration requests authorization to enter into a blanket agreement with School Specialty, LLC ("School Specialty) for furniture, classroom instructional solutions, and school supplies for school purchasing across the District

This contract is being entered into pursuant to the cooperative agreement Omnia Partners Contract R191815.

The benefits afforded under this cooperative blanket agreement shall include:

- 35% off list price for supply items;
- 14% off list price on individual furniture, equipment, and AV tech\*
- Multiple tiered discounts off list price on furniture incorporated herein as Attachment One;
- Free shipping on orders of \$49.00 or more for supply items;

The contract will run from October 1, 2023 through September 30, 2024 and will not

**Budget Code:** 

## School Specialty, LLC. HUB PARTICIPATION

 Required
 0%

 Proposed
 0%

 \$ Value
 N/A

#### **STUDENT ENGAGEMENT (hours per 12-month contract)**

Paid Student Employment Hour Commitment: 400 HOURS Student Career Awareness Commitment: 10 HOURS

## RFP 1113 Authorization to Contract with Wisconsin Conservatory of Music for Music Instructional Services

The Administration is requesting authorization to enter into a contract with Wisconsin Conservatory of Music for music instructional services for schools with vacancies. Contractor shall ensure that music educators represent the diversity of Milwaukee, (ethnicity, geographic region, gender), and coordinate music schedules to match the needs of each school. Contractor will supply music educators trained in classroom management, curriculum alignment, unit and lesson planning based on the state standards for music educators.

MPS requires the support of contracted services to support students' music education.

Contractor was chosen pursuant to RFP 1113, which closed on May 16, 2023. The contract will run from August 1, 2023 through July 31, 2026, and will not exceed \$1,500,000.

#### **Budget Code:**

IMS-0-0-IMC-DW-ECTS ...... (Curriculum and Instruction) .......\$1,500,000

## Wisconsin Conservatory of Music PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?	NO
Total # of Employees	106
Total # of Minorities	
Total # of Women	63

#### **HUB PARTICIPATION**

 Required
 0%

 Proposed
 NA

 \$ Value
 NA

#### STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS

#### Student Career Awareness Commitment: 10 HOURS

## RFP 1008 Authorization to Extend a Contract with United Healthcare Insurance Co for the Administration of the District's Self-Funded Health Plans

The Administration is requesting authorization to extend a contract with United Healthcare Insurance Co (UHC) for the Administration of the District's self-funded health plans. The vendor was chosen pursuant to RFP 1008, which closed March 21, 2019. In August 2019, the Board approved a contract with UHC with an initial term

running from January 1, 2020 through December 31, 2022, (the "Initial Term") with two one-year options to extend if certain performance metrics incorporated into the contract are met. The first extension ran from January 1, 2023 through December 31, 2023. The second and final extension will run from January 1, 2020 through December 31, 2024.

The contract will allow continuation of coverage on the Milwaukee Public Schools group health insurance for active employees, post 65 retirees and dependents. The total cost of the contract in the this final extension will not exceed \$4,585,280.

#### **Budget Code:**

DWC-0-0-EMB-DW-EMDI (Employee Benefits Medical Insurance).......... \$4,585,280

## United Healthcare Insurance Co PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?	NO
Total # of Employees	NA
Total # of Minorities	
Total # of Women	NA

#### **HUB PARTICIPATION**

Required	0%
Proposed	0%
\$ Value	NA

**STUDENT ENGAGEMENT** (hours per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS

Student Career Awareness Commitment: 10 HOURS

## RFP 1074 Authorization to Extend a Contract with Milwaukee Repertory Theater, Boys & Girls Clubs of Greater Milwaukee Inc., Lead2Change, Inc., and Signature Dance Company for Saturday Youth Programming

The Administration is requesting authorization to extend a Contract with Milwaukee Repertory Theater, Boys & Girls Clubs of Greater Milwaukee Inc., Lead2Change, Inc., and Signature Dance Company for Saturday youth programming. These contractors will be used to provide coordinated extra-curricular Saturday programming and activities for youth grades 1 through 12.

Contractors were chosen pursuant to RFP 1074, which closed on April 14, 2022. The original contracts had a term of August 1, 2022 through July 31, 2023. The first extensions will run from August 1, 2023 through July 31, 2024, ("Year 2"), with one additional one-year option to extend if certain performance metrics incorporated into the contracts are met.

The contracts in Year 2 will not exceed \$300,961.00, as follows:

Vendor	Amount
Milwaukee Repertory Theater	\$70,000
Boys & Girls Clubs of Greater Milwaukee Inc.	\$109,336
Lead2Change, Inc.	\$61,625
Signature Dance Company	\$60,000

#### **Budget Code:**

EXC-A-S-9V4-RC-ECTS......(Recreation....Contracted Services)......\$300,961

Milwaukee Repertory Theater
PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?
Boys & Girls Clubs of Greater Milwaukee Inc.
PRIME CONTRACTOR INFORMATION
Certified HUB Contractor?No
Total # of Employees528
Total # of Minorities391
Total # of Women368
HUB PARTICIPATION
Required0
ProposedNA
\$ ValueNA
STUDENT ENGAGEMENT (hours per 12-month contract)
Paid Student Employment Hour Commitment: 100 HOURS
Student Career Awareness Commitment: 10 HOURS
Lead2Change, Inc.
PRIME CONTRACTOR INFORMATION
Certified HUB Contractor?No
Certified HUB Contractor?No Total # of Employees18
Certified HUB Contractor?No Total # of Employees18 Total # of Minorities11
Certified HUB Contractor?

## RFP 1075 Authorization to Contract with Five Community-Based Organization to Operate Forty Community Learning Centers During the 2023-24 School Year

The Administration is requesting authorization to enter into agreements with five community-based organizations (CBOs) to operate forty (40) Community Learning Centers (CLCs) during the 2023-24 school year. These community-based organizations were chosen pursuant to RFP 1075: Before and After School Recreational Providers.

CBO provides fiscal administration for its respective CLC sites, hires and evaluates CLC staff and assists day schools in developing extended-day academic, recreational and parent/family programming.

These agreements are funded by a combination of grant funds awarded to the District by the Wisconsin Department of Public Instruction (DPI) and District Extension funds.

The five organizations are Milwaukee Kickers Soccer Club, Inc.; Boys and Girls Club of Greater Milwaukee; Children Outing Association; Journey House, Inc. and Silver Spring Neighborhood Center, Inc.

The total cost of each contract and the associated budget codes are identified in attachment #19 to this item.

Each of the agreements presented for authorization will run from August 1, 2023, through June 30, 2024. The total of all contracts will not exceed \$4,963,750.

#### **BUDGET CODE:**

DTI-X-S-8R4-XX-ECTS(	OPI Grant Funds).	\$4,488,750
CSV-0-0-CNR-XX-ECTS (	(Extension Funds)	)\$475,000

#### Community Learning Centers (CLS) Participation Requirements (All Entities)

#### **HUB PARTICIPATION**

Required	 10%
Proposed	 N/A
\$ Value	 .N/A

#### **STUDENT ENGAGEMENT (hours per 12-month contract)**

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 10 HOURS

## RFP 939 Authorization to Enter into Contracts with a Contract with Twelve Community-Based Organizations for Arts & Humanities Programming During the 2023-24 and 2024-25 School Years

The Milwaukee Public Schools Partnership for the Arts & Humanities (PAH) is an annual allocation of funds designed to support after-school, weekend, and summer arts and humanities-related programs for City of Milwaukee children, youth, and families. The goals of the Partnership for the Arts & Humanities program are as follows:

 Increase access to arts and/or humanities experiences for all City of Milwaukee children, youth, and families;

- 2. Strengthen existing and establish new community partnerships that motivate students to higher levels of academic and social-emotional achievement;
- 3. Build the collective capacity of community-based organizations to effectively serve children, youth and families.

The Administration is making a recommendation to enter into contracts with 12 community-based organizations totaling \$1,682,532 or \$841,266 annually for the 23/24 and 24/25 school years. The programs led by these organizations will serve a projected 6,037 non-repeating children, youth, and family members between September 1, 2023 and August 31, 2025. Collectively, these organizations have demonstrated \$2,612,062 in cash and in-kind matching support for the same or similar programming.

The twelve organizations are America SCORES Milwaukee; Art Start, Inc.; ArtWorks for Milwaukee; Bembe Drum and Dance; Black Arts MKE, Inc.; Lead2Change Inc; LocoMotion Dance Company; Milwaukee Ballet; Reflo; Running Rebels Community Organization; Unity in Motion (DBA Project Kindred) and Woodland Pattern. The total cost of each contract cost for each vendor is listed in Attachment #21 to this item.

The contracts will be in effect from August 16, 2023 through September 30, 2025. The total of the contracts will not exceed \$1,682,532.

#### **BUDGET CODE:**

CSV-0-0-ART-RC-ECTS (Extension Funds – Arts and Humanities).....\$1,682,532

## <u>Arts and Humanities Programming Participation Requirements (All Entities)</u>

#### **HUB PARTICIPATION**

 Required
 0%

 Proposed
 N/A

 \$ Value
 N/A

#### STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS Student Career Awareness Commitment: 0 HOURS

# RFB 5814 Authorization to Enter into a Contract with American United Transportation Group, First Student, Inc., MC Transportation Services LLC, and Safeway Transportation Services Corporation for Human Service Vehicles or Van Type Transportation for Schools

The Administration is requesting authorization to enter into blanket contracts with American United Transportation Group, First Student, Inc., MC Transportation Services LLC, and Safeway Transportation Services Corporation for Human Service Vehicles (HSV) or Van Type Transportation for students throughout the metro-Milwaukee area, to and from school. This service will provide service for students who may require transportation to MPS schools and/or schools in the surrounding suburban districts. This service will provide both (1) Ambulatory and (2) Orthopedically Impaired (OI) requiring wheelchair transport.

The vendors were chosen pursuant to RFB 5814 which closed on June 30, 2023. The blanket contracts for American United Transportation Group, First Student, Inc., MC Transportation Services, LLC, and Safeway Transportation Services Corporation, will run from August 1, 2023 through July 31, 2026.

The total cost of these contracts will not exceed \$3,000,000.

The three (3) year total cost of each of the blanket contracts will not exceed:

#### American United Transportation Group

Ambulatory	\$650,000
Orthopedically Impaired (OI)	\$150,000

First Student, Inc.

Ambulatory \$400,000

MC Transportation Services LLC

Ambulatory \$850,000 Orthopedically Impaired (OI) \$150,000

Safeway Transportation Services Corporation

Ambulatory \$650,000 Orthopedically Impaired (OI) \$150,000

#### **Budget Code:**

000-0-0-000-BL-ECTS(Contracted Services - Blanket Contract)...\$3,000,000.00

#### **American United Transportation Group**

#### PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?	Yes
Total # of Employees	55
Total # of Minorities	
Total # of Women	19

#### **HUB PARTICIPATION**

Required	25%
Proposed	100%
\$ Value	TRD

#### **STUDENT ENGAGEMENT (hours per 12-month contract)**

Paid Student Employment Hour Commitment: Sliding Scale HOURS (see below) Student Career Awareness Commitment: 10 HOURS

	Student
Expenditure Range	Employment
\$0 - \$49,999	0
\$50,000 - \$74,999	100
\$75,000 - \$199,999	200
\$200,000 - \$399,999	300
\$400,000 - \$599,999	400
\$600,000 - \$799,999	600
\$800,000 - \$999,999	800
\$1,000,000 <	900

#### Frst Student, Inc.

#### PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?	No
Total # of Employees	48,000
Total # of Minorities	21,000
Total # of Women	27.000

#### **HUB PARTICIPATION**

Required	25%
	25%
\$ Value	TBD

#### **STUDENT ENGAGEMENT (hours per 12-month contract)**

Paid Student Employment Hour Commitment: Sliding Scale HOURS (see below) Student Career Awareness Commitment: 10 HOURS

Expenditure Range	Student
	Employment
\$0 - \$49,999	0
\$50,000 - \$74,999	100
\$75,000 - \$199,999	200
\$200,000 - \$399,999	300
\$400,000 - \$599,999	400
\$600,000 - \$799,999	600
\$800,000 - \$999,999	800
\$1,000,000 <	900

#### **MC Transportation Services LLC**

#### PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?	.Yes
Total # of Employees	14
Total # of Minorities	.14
Total # of Women	9
HUB PARTICIPATION	

#### **STUDENT ENGAGEMENT (hours per 12-month contract)**

Paid Student Employment Hour Commitment: Sliding Scale HOURS (see below) Student Career Awareness Commitment: 10 HOURS

Expenditure Range	Student
	Employment
\$0 - \$49,999	0
\$50,000 - \$74,999	100
\$75,000 - \$199,999	200
\$200,000 - \$399,999	300
\$400,000 - \$599,999	400
\$600,000 - \$799,999	600
\$800,000 - \$999,999	800
\$1,000,000 <	900

#### Safeway Transportation Services Corporation

#### PRIME CONTRACTOR INFORMATION

No
830
663
374
25%
25%

Expenditure Range	Student
	Employment
\$0 - \$49,999	0
\$50,000 - \$74,999	100
\$75,000 - \$199,999	200
\$200,000 - \$399,999	300
\$400,000 - \$599,999	400
\$600,000 - \$799,999	600
\$800,000 - \$999,999	800
\$1,000,000 <	900