

Proposed Amendment to the FY23 Proposed Budget

Amendment #	12
Sponsor:	Director Carr
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Date:	5/18/2022

Intent (required):

Support the recruitment and retention of MPS Nutrition Drivers by increasing their pay by \$2 more per hour.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	Use ESSER dollars to increase Nutrition Drivers pay.		Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.				Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	Total				

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

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Required Vote:

Simple Majority

Super Majority (2/3)

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Administration Response:

The administration understands that nutrition drivers serve a critical function in Nutrition Services. Currently, the district employs 22 nutrition drivers and there are two vacancies. This equates to an 8.33% vacancy rate. The starting hourly rate for the drivers is \$21.65 and the max hourly rate is \$25.99. Like all other employee groups, the nutrition drivers will receive a 4.7% increase along with a step increase. None of the nutrition drivers are at the top step. Therefore, each nutrition driver will receive a roughly 7% increase this upcoming year.

Adding an additional \$2 per hour will result in a roughly 15% increase. The cost of increasing the hourly rate for all nutrition drivers by \$2 will be approximately \$44,368.38.

The funds currently in the School Lunch program would be sufficient to cover the additional costs.