

ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; ACCEPTANCE OF THE REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON REVENUES AND EXPENDITURES; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

Contract: C030797

ADROIT Advanced Technologies, Inc.

On September 1, 2022, the Milwaukee Board of School Directors and ADROIT Advanced Technologies, Inc. entered into Professional Services Contract number C030797 ("Contract"), with a term of September 1, 2022, through July 31, 2025, to provide taxi services for students throughout the metro-Milwaukee area, to and from school. Students may require transportation to MPS schools and/or schools in the surrounding suburban districts. These services may be needed on short notice and shall be used primarily to transport students living in temporary situations such as shelters or emergency housing. Services may require transporting only one student. On June 30, 2023, a Request to Change Contract (RCC) was approved to add \$300,000 to cover the services needed. On August 14, 2023, an RCC was approved to add \$155,073.25 to cover additional services. On January 26, 2024, an RCC was approved to add \$1,500,000 to cover increased demand for services. On April 23, 2024, an RCC was approved to add \$1,100,000 to cover increased demand for services. and compensation not to exceed \$3,114,093.48. On January 7, 2025, an RCC was approved to add funds of \$1,194,926.75 to cover service demand.

Original Contract Amount:	\$ 750,000.00
RCC, 6/30/23	300,000.00
RCC, 8/14/23	155,073.25
RCC, 1/26/24	1,500,000.00
RCC 4/23/24	1,100,000.00
RCC, 1/7/25	<u>1,194,926.75</u>
Total	\$5,000,000.00

Contract: B0001558

MC Transportation Services LLC

On August 1, 2023, the Milwaukee Board of School Directors and MC Transportation Services LLC entered into Professional Services Contract number B0001558 ("Contract"), with a term of September 1, 2022, through July 31, 2025, to provide human service vehicles (HSV) or van transportation to MPS schools and/or schools in the surrounding suburban districts. There are two components required: Component A – Ambulatory and Component B – Orthopedically Impaired (OI) requiring wheelchair transport as outlined in RFB 5814. Contractor shall not transport more than four students at one time in a vehicle but often service will require transporting one (1) student. This service will be based on establishing routes. All vehicles must be equipped to accommodate up to at least 4 passengers simultaneously. On January 7, 2025, a Request to Change Contract (RCC) was approved to add funds of \$150,000 due to increased demand for services.

Original Contract Amount:	\$1,000,000.00
RCC, 1/7/25	<u>150,000.00</u>
Total:	\$1,150,000.00

Contract: C030775
MC Transportation Services LLC

On September 1, 2022, the Milwaukee Board of School Directors and MC Transportation Services LLC entered into Professional Services Contract number C030775 ("Contract"), with a term of September 1, 2022, through July 31, 2025, to provide taxi services for students throughout the metro-Milwaukee area, to and from school. Students may require transportation to MPS schools and/or schools in the surrounding suburban districts. These services may be needed on short notice and shall be used primarily to transport students living in temporary situations such as shelters or emergency housing. Services may require transporting only one student. On July 27, 2023, a Request to Change Contract (RCC) was approved to add \$500,000 to cover the increase in demand for services. On June 24, 2024, an RCC was approved to add \$850,000 to cover increased demand for services. On January 7, 2025, an RCC was approved to add funds of \$1,450,000 to cover service demand.

Original Contract Amount:	\$1,200,000.00
RCC, 7/27/23	500,000.00
RCC, 6/24/24	850,000.00
RCC, 1/7/25	<u>1,450,000.00</u>
Total	\$4,000,000.00

Contract: C030774
HopSkipDrive, Inc.

On September 1, 2022, the Milwaukee Board of School Directors and HopSkipDrive, Inc. entered into Professional Services Contract number C030774 ("Contract"), with a term of September 1, 2022, through July 31, 2025, to provide taxi services for students throughout the metro-Milwaukee area, to and from school. Students may require transportation to MPS schools and/or schools in the surrounding suburban districts. These services may be needed on short notice and shall be used primarily to transport students living in temporary situations such as shelters or emergency housing. Services may require transporting only one student. On June 28, 2024, a Request to Change Contract (RCC) was approved to add \$500,000 to cover increased demand for services. On January 7, 2025, an RCC was approved to add funds of \$800,000 to cover service demand.

Original Contract Amount:	\$1,200,000.00
RCC, 6/28/24	500,000.00
RCC, 1/7/25	<u>800,000.00</u>
Total:	\$2,500,000.00

Contract: C032968
Boys& Girls Clubs of Greater Milwaukee, Inc.

On July 26, 2024, Milwaukee Board of School Directors and Boys & Girls Clubs of Greater Milwaukee, Inc. entered into Professional Services Contract number C032968 ("Contract"), with a term of August 1, 2024 through June 30, 2025 to operate Community Learning Centers (CLCs) at the direction of MPS, which complies with the "2024-25 Community Learning Center Contract Standards" and "2024-25 MPS Community Learning Center Program Guidelines and

Standards,” to provide a safe place for MPS students and neighborhood children within the city of Milwaukee to participate in recreational and education activities at 30 locations. On January 14, 2025, a Request to Change Contract (RCC) was approved to add \$186,345.68 as a result of DPI carryover amounts to sites listed in the contract.

Original Contract Amount:	\$3,728,500.00
RCC, 1/14/25	<u>186,345.68</u>
Total:	\$3,914,845.68

Contract: C032625
Drive USA, Inc. d/b/a Arcade Drivers School

On April 19, 2024, the Milwaukee Board of School Directors and Drive USA, Inc. d/b/a Arcade Drivers School entered into Professional Services Contract number C032625 (“Contract”), with a term of September 1, 2024, through August 31, 2025, to provide classroom and behind-the-wheel instruction for the MPS Drive program and community-based Driver Education program. On January 28, 2025, a Request to Change Contract (RCC) was approved to add funding of \$25,000 received from the Auto Club grant.

Original Contract Amount:	\$750,904.00
RCC, 1/28/25	<u>25,000.00</u>
Total:	\$775,904.00

Contract: C031611
Owners Group DBA Learning Exchange

On July 1, 2023, the Milwaukee Board of School Directors and Owners Group DBA Learning Exchange entered into Professional Services Contract number C031611 (“Contract”), with a term of July 1, 2023, through June 30, 2024, to provide Title IA, Title IIA, Title IIIA, and Title IVA services. On March 26, 2024, a Request to Change Contract (RCC) was approved to add funds of \$8,711,304.93. On June 27, 2024, the Board approved a one-year extension with a term of July 1, 2024, through June 30, 2025, with compensation not to exceed \$18,233,661.96. On October 23, 2024, an RCC was approved to decrease funds by \$7,044,496.14. On January 31, 2025, an RCC was approved to add funds of \$7,957,640.55

Original Contract Amount:	\$16,982,306.72
RCC, 3/26/24	8,711,304.93
1 st Extension	18,233,661.96
RCC, 10/23/24	(7,044,496.41)
RCC, 1/31/25	<u>7,957,640.55</u>
Total:	\$44,840,417.75

Contract: C031612
Mainstreet Development Educational Group, LLC

On July 1, 2023, the Milwaukee Board of School Directors and Mainstreet Development Educational Group, LLC entered into Professional Services Contract number C031612 (“Contract”), with a term of July 1, 2023, through June 30, 2024, to provide Title IA, Title IIA, Title IIIA, and Title IVA services. On March 26, 2024, a Request to Change Contract (RCC) was approved to add funds of \$1,633,463.62. On June 27, 2024, the Board approved a one-year

extension with a term of July 1, 2024, through June 30, 2025, with compensation not to exceed \$3,114,093.48. On October 23, 2024, an RCC was approved to decrease funds by \$5,448,668.18. On November 21, 2024, an RCC was approved to add \$3,364,911.69 in one budget code and decrease another budget code by \$71,462.81. On January 31, 2025, an RCC was approved to add funds of \$1,350,849.39.

Original Contract Amount:	\$ 4,132,096.53
RCC, 3/26/24	1,633,463.62
1 st Extension	3,114,093.48
RCC, 10/23/24	(5,448,668.18)
RCC, 11/21/24	3,364,911.69
RCC, 11/21/24	(71,462.81)
RCC, 1/31/25	<u>1,350,849.39</u>
Total:	\$ 8,075,283.72

Contract: C031610
Catapult Learning West LLC

On July 1, 2023, the Milwaukee Board of School Directors and Catapult Learning West LLC entered into Professional Services Contract number C031610 ("Contract"), with a term of July 1, 2023, through June 30, 2024, to provide Title IA, Title IIA, Title IIIA, and Title IVA services. On March 26, 2024, a Request to Change Contract (RCC) was approved to add funds of \$2,975,894.48. On June 27, 2024, the Board approved a one-year extension with a term of July 1, 2024, through June 30, 2025, with compensation not to exceed \$5,839,767.03. On October 23, 2024, an RCC was approved to decrease funds by \$2,728,291.86. On January 31, 2025, an RCC was approved to add funds of \$2,552,297.74.

Original Contract Amount:	\$ 6,020,045.93
RCC, 3/26/24	2,975,894.48
1 st Extension	5,839,767.03
RCC, 10/23/24	(2,728,292.91)
RCC, 1/31/25	<u>2,552,297.74</u>
Total:	\$14,659,712.27

Contract: C029660
Canon Solutions America, Inc.

On January 30, 2020, the Milwaukee Board of School Directors and Canon Solutions America, Inc. entered into Professional Services Contract number C029660 ("Contract"), with a term of February 1, 2020, through May 31, 2025, to provide duplicating services with one Canon ImagePress C800VP Color Printer and one canon ImagePRO 6100s Wilde Format Printer and click charges. On July 25, 2024, a Request to Change Contract (RCC) was approved to add funds of \$15,000 to the clicks portion of the contract. On February 11, 2025, an RCC was approved to add funds of \$28,000 to the clicks portion due to increased demand of services.

Original Contract Amount:	\$ 245,000.00
RCC, 7/25/24	15,000.00
RCC, 2/11/25	<u>28,000.00</u>
Total:	\$ 288,000.00