

Attachment 1: Inter-District Transfer Agreement Board Item (2022 – 2023)

ADMINISTRATION’S ANALYSIS

1. Section 121.85(3) of the Wisconsin Statutes allows the Board to enter into annual written Inter-District transfer agreements with school districts for the purpose of reducing racial imbalance.
2. In May 2022, the Administration mailed to each suburban district the appropriate version (I or II) of the 2022-2023 Inter-District Transfer Agreement with a request that the agreement be signed by the respective board president.
3. As of October 2022, 14 of the 14 participating suburban districts have returned the 2022-2023 Inter-District Transfer Agreement.
4. The Milwaukee Public Schools will be responsible for Version I suburban school district agreements’ transportation (see chart below). Milwaukee Public Schools will provide the Version II suburban school districts with the funds for transportation services.

Version I School District	Version II School District
Greendale	Elmbrook
Greenfield	Fox Point-Bayside
Hamilton/Sussex	Germantown
Oak Creek-Franklin	Menomonee Falls
Shorewood	Mequon-Thiensville
Wauwatosa	Nicolet
Whitefish Bay	
Whitnall	

5. The chart below highlights the number of actual enrollments for the 2020-2021 and 2021-2022 school year, as well as the number of contracted seats for the 2022-2023 school year for all 21 suburban school districts.

Chapter 220 District	2022-2023 Contracted Seats	2021-2022 Actual Seats	2020-2021 Actual Seats
Cudahy	0	0	1
Elmbrook	6	12	34
Fox Point/Bayside	24	32	41
Franklin	0	3	7
Germantown	8	13	17
Greendale	13	15	20
Greenfield	1	3	5
Hamilton/Sussex	13	22	29
Maple Dale/Indian Hill	0	1	3
Menomonee Falls	2	8	16

Mequon/Thiensville	30	39	49
New Berlin	0	1	1
Nicolet	37	42	44
Oak Creek/Franklin	1	4	9
St. Francis	0	0	1
Shorewood	11	19	25
South Milwaukee	0	0	0
Wauwatosa	5	10	17
West Allis/West Milwaukee	0	0	2
Whitefish Bay	64	80	95
Whitnall	11	16	19
TOTAL	226	323	435

6. The chart below details the projected contract amount for each of the districts that will be reimbursed for transportation for the 2022-2023 school year. Milwaukee Public Schools initially pays the district a per pupil amount equivalent to the average per pupil cost for that district if Milwaukee Public Schools scheduled the service. In subsequent years, Milwaukee Public Schools pays the average per pupil cost, plus inflation as measured by the Consumer Price Index (CPI). Actual costs are based on third Friday in September enrollments. Annually, the Administration reviews the contracts to ensure that these suburban contracts cost the district less than if Milwaukee Public Schools scheduled the transportation services. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-district Transfer Program (Chapter 220).

Chapter 220 District	2022-2023 Contracted Seats	2022-2023 Per Pupil Actual Cost	2022-2023 Contract Amount
Elmbrook	6	\$4900.00	\$29,400.00
Fox Point-Bayside	24	\$3981.25	\$95,550.00
Germantown	8	\$3675.00	\$29,400.00
Menomonee Falls	2	\$7350.00	\$14,700.00
Mequon-Thiensville	30	\$3183.33	\$95,500.00
Nicolet	37	\$2581.08	\$95,500.00
TOTAL	107		\$360,050.00

STATUTE, ADMINISTRATIVE POLICY OR BOARD RULES STATEMENT

7. The resolution regarding Inter-district Transfer Agreement is in compliance with Wisconsin State Statutes 121.85 and directions from the U.S. Department of Education regarding procedures for Title I funding.

FISCAL IMPACT STATEMENT

8. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-District Transfer Program (Chapter 220). Contracts will be

for the 2022-2023 school year. The budget code for reimbursement of the expenditures is SM1-0-0-TRS-DW-EPPT.

Chapter 220 District	2022-2023 Contract Amount
Elmbrook	\$29,400.00
Fox Point/Bayside	\$95,550.00
Germantown	\$29,400.00
Menomonee Falls	\$14,700.00
Mequon-Thiensville	\$95,500.00
Nicolet	\$95,500.00
TOTAL	\$360,050.00

9. This item does not authorize expenditure of funds for other suburban districts.
10. This item authorizes expenditures pursuant to federal law. Districts are reimbursed based on the number of eligible Milwaukee resident students who receive Title I services provided by the host district.

ADMINISTRATION’S RECOMMENDATION

The Administration recommends the Board:

1. Approve the 2022-2023 Inter-district Transfer Agreements;
2. Authorize the Board President to execute the 2022-2023 Inter-district Transfer Agreements for the following school districts:

<p>Elmbrook Fox Point-Bayside Germantown Greendale Greenfield Hamilton Sussex Menomonee Falls</p>	<p>Mequon-Thiensville Nicolet Oak Creek-Franklin Shorewood Wauwatosa Whitefish Bay Whitnall</p>
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3. Authorize the Administration to enter into contracts to provide transportation services with the following school districts for the 2022-2023 school year.

Chapter 220 District	2022-2023 Contract Amount
Elmbrook	\$29,400.00
Fox Point/Bayside	\$95,550.00
Germantown	\$29,400.00
Menomonee Falls	\$14,700.00
Mequon-Thiensville	\$95,500.00
Nicolet	\$95,500.00
TOTAL	\$360,050.00

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