

**ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON BUDGET TRANSFERS OVER \$100,000; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS**

**BUDGET TRANSFER APPROVED \$100,000**

Milwaukee Public Schools  
Office of Finance  
Reason for Transfer

Date: 12/3/2024

Duration: 10/16/2024 - 11/15/2023

In accordance with Administrative Policy 3.04(1), the Administration is requesting the Committee and Board approve all necessary actions to implement the following budget transfers over \$100,000. The school leader is recommending to reduce two paraprofessionals and additional supply funds to add a Climate and Culture Specialist to support the goals of the River Trail school improvement plan.

School or Department Description	Account Affected	Pos	Account Code	To: \$ ( + )	From: \$ ( - )
RIVER TRAIL	TEACHER- DIR/IMPLEMENTOR	1.00	DIIPSBDKRTESTC5105	79,419	
RIVER TRAIL	PARA	-1.50	GENPIBDKRTESEA5706		-53,819
RIVER TRAIL	TEACHER / PARA BENEFIT LINE	0.00	DWC00BDKRTEEBN	13,824	
RIVER TRAIL	GEN SCH SUPPLIES LINE	0.00	GENPIBDKRTESUP		-39,424
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		-0.50		93,243.00	-93,243.00