

(ATTACHMENT 1) **ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; ACCEPTANCE OF THE REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON SCHOOL FUND TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS.**

TIPS Authorization to Purchase from CTL Corporation, for LTE Enabled Chromebooks

The Administration is requesting authorization to utilize a TIPS contract to purchase, from CTL Corporation, 500 LTE-enabled Chromebooks. This purchase will be made under The Interlocal Purchasing System (TIPS) Contract #200105.

The district has been provided 5,393 LTE-enabled Chromebooks from Verizon and Digital Promise for staff and students since the summer of 2020. There are currently 9 Verizon Innovative Learning Schools with 4 more schools joining this fall to total 13 schools.

These devices will be used as replacements for devices that have been assigned to students. These devices have the capability to have existing Verizon data plans transferred to them with no cost for the data to the district.

This will be a one-time purchase and funds expended will not exceed \$198,500.00

Budget Codes:

ITS-0-S-9P2-TC-ECPU.....(ESSER III Funding – Technology)....\$198,500.00

CDW Government, LLC

HUB PARTICIPATION

Required.....0
ProposedN/A
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

TIPS Contract# 200105 Authorization to Purchase from Edgenuity Inc. Learnzillion for High School Mathematics Supplemental Curriculum

The Administration is requesting authorization to make a one-time purchase from Edgenuity Inc. for supplemental curriculum for high school mathematics and corresponding professional development. This purchase is made under the TIPS Contract #200105.

Mathematics high school classrooms will be given the Illustrative Mathematics (IM) curriculum, digital dynamic tools, and high-quality teaching strategies by using the Learnzillion IM digital platform and the student's workbook material.

Mathematics high school teachers need a uniform high-quality supplemental material/resources and a systematic digital platform that will facilitate the implementation of the curriculum and math lessons following the pacing guide.

By implementing these rich resources, Mathematics teachers will have better and easier access to the IM curriculum. Students will have digital and printed access to the IM material and will intellectually be engaged in the Math tasks throughout the Learnzillion digital platform.

The total cost of goods purchased from Edgenuity Inc. will not exceed \$609,500.00. This curriculum and support will be available beginning July 1, 2022 through June 30, 2024.

Budget Code:

ITS-0-S-9S2-AQ-ESWR (ESSER III – Technology Software).....\$ 609,500.00

Edgenuity Inc.

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value.....NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0

Student Career Awareness Commitment: 0

Cooperative Consortium Connection Authorization to Issue a Purchase Order to Newsela, Inc. for a Two-Year Subscription Purchasing to the Online Platform including Science, Social Studies and ELA Packages for Grades 2-12

The Administration is requesting authorization to issue a purchase order to Newsela, Inc. for grades 2-12 including the science, social studies, and ELA packages for current, supplemental content aligned to standards. The purchase will be made under the Cooperative Purchasing Connection Consortium.

The primary purpose of the Newsela platform is to grant students access to timely news articles that are accessible at different Lexile levels in both Spanish and English. The content specific packages include materials aligned to support current happenings in specific content areas, and includes alignment to several district adopted texts, including HMH science dimensions. This resource allows students to access grade level content while also working to improve reading skills.

Newsela is a tier 1 educational resource designed to help students stay current with news related to grade level standards and topics in grades 2-12. This resource is for all students, and articles are available in Spanish.

The total cost will not exceed \$1,348,061.00

Budget Code:

ITS-0-S-9Q2-AQ-ESWR.....(Instructional Technology).... \$1,348,061.00

Newsela, Inc.

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Allied States Cooperative #19-7335 Authorization to Issue a Purchase Order to News-2-You Products (N2Y) “Unique Learning System”, for Students with Significant Intellectual Disabilities

The Administration is requesting authorization to purchase from News-2-You

Products (“N2Y”) for a “Unique Learning System,” a comprehensive, modified curriculum for students with significant intellectual disabilities who participate in a curriculum based on Wisconsin Essential Elements. This curriculum encompasses all academic areas for grades 1 through 12: literacy, math, science, and social studies. This purchase will be made under the Allied States Cooperative #19-7335.

The Unique Learning System provides differentiated learning materials with adapted methods for instruction so students can participate in rigorous daily classroom instruction similar to that of their non-disabled peers. The activities include visual representations onscreen, hearing text-to-speech as selected text is read aloud, hands-on learning with experiments, and written expression opportunities. The Unique Learning System includes a standards-based set of interactive tools specifically designed for students with disabilities to access the general curriculum. All materials, licenses, and on-line access for the proposed product are included in this purchase.

The total cost will not exceed \$215,027.50.

Budget Code:
SSU-0-A-IF3-DW-ECTS.....\$215,027.50

News-2-You Products
HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

Choice Products #20/0332KN-22 **Authorization to Issue a Purchase Order to Scholastic Inc. for The Next Step Forward in Guided Reading Book**

The Administration is requesting authorization to issue a purchase order to Scholastic Inc. for 1,800 copies of the *Next Step Forward in Guided Reading* book for K5-8th grade teachers. The purchase will be made under the cooperative agreement Choice Products Contract 20/0332KN-22.

Guided reading is a specific teaching approach in which teachers work with students in small groups to provide explicit teaching and support for reading increasingly challenging texts.

This method of differentiated instruction is critical to meeting the needs of the various reading levels in our classrooms, which has been exacerbated by the pandemic. The primary purpose of purchasing these texts is to provide K5-8th grade teachers with a foundational understanding of the guided reading method, provide a resource that will be referenced in ongoing guided reading professional development, and to help teachers better structure small group instruction while using our newly adopted reading materials.

The total cost will not exceed \$56,149.20

Budget Code:

SDV0S9C2CIESUP.....(Curriculum & Instruction - Purchases).... \$56,149.20

Scholastic Inc.

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Cooperative Authorization to Renew Virtual Library Services Subscriptions with Various Agreements Vendors

The Administration is requesting authorization to purchase one-year renewal subscriptions for district-wide virtual library services under the respective cooperative agreement listed for each.

The current virtual library databases offer continuity in the District’s overall plan to invest in library staffing and technology and continue to be a core resource for the library skills (research and inquiry) curriculum. Digital resources allow students to engage in research/inquiry to investigate topics and provide experiences for self-directed, real-life investigations.

These purchases will be paid for with Common School Funds. The Common School Fund provides annual library aid support to all Wisconsin public school districts. Each district must spend its total Library Aid allocation for appropriate library materials by June 30 of that same year. Digital, video-streamed, or web-based resources are earmarked materials that support the school library media program.

The District’s collection of digital resources provides equity to all MPS sites. Additionally, full access to all databases is available from home on a 24/7 basis. On-site and online professional development is available to all MPS educators for all resources. The database renewal costs are outlined below:

Vendor	Products	Subscription Period	Area of Focus	Amount	Cooperative Agreement
BrainPOP	BP, JR, ELL, Espanol, Creative Coding	Oct. 1, 2022-Sept. 30, 2023	K4-12	\$305,713.25	Gurnee School District 56 IL_NDPA_SWC CCASE
Capstone	Pebble Go	June 30, 2022-June 30, 2023	K4-3	\$124,768.95	Omnia Partners R170702
Cengage Learning	Biography in Context/ Gale in Context MS/ Opposing Viewpoints	June 30, 2022-June 29, 2023	5-12 7-12	\$98,354.29	Choice Partners 20/051SG-02

Vendor	Products	Subscription Period	Area of Focus	Amount	Cooperative Agreement
Defined Learning LLC	Defined STEM	August 1, 2022- July 31, 2023	K-12	\$277,860.00	TIPS #200105
Follett School Solutions, LLC	Library Manager	August 30, 2022- August 31, 2023	K4-12	\$182,165.31	PACE P00176
Follett School Solutions, LLC	Resource Manager	August 30, 2022- August 31, 2023	K4-12	\$99,048.61	PACE P000176
Nearpod Inc. (formerly Flocabulary)	Flocabulary Digital Citizenship & Literacy	August 5, 2022- August 4, 2023	K4-12	\$156,506.00 \$9,455.31	TIPS #18/056KD-39
OverDrive	Digital Library, eBooks, Video, and Audio	August 1, 2022- July 31, 2023	K-12	\$70,000.00	Commonwealth of Massachusetts 21-DOC-9009
Proquest LLC	SIRS Discoverer/SIRS Issues Researcher	August 1, 2022- July 31, 2023	6-12	\$22,585.28	CTR057656
Proquest LLC	Culture Grams Online	July 1, 2022- June 30, 2023	3-12	\$59,138.81	CTR057656
Texthelp, Inc.	Read & Write Google/Snapverter	August 1, 2022- July 31, 2023	K4-12	\$125,627.40	DIR-CRO-4479
World Book Inc.	Digital Subscription	July 1, 2022- June 30, 2023	K4-12	\$35,078.00	Purchasing Cooperative of America PCA OD-350-21
Anaca Technologies, Ltd. dba Xello	Xello for Elementary School	Oct. 1, 2022- Sept. 30, 2023	K-5	\$55,125.00	PCA 3-177-17

The subscription renewals (including Follett’s Destiny Library Manager) will be paid for with Common School Funds and textbook funds, and the total cost of subscription services will not exceed \$1,522,377.54.

The renewal for Follett’s Destiny Resource Manager will be paid with textbook funds, and the total cost will not exceed \$99,048.61

The District will pursue an RFB for the 2023-2024 school year.

Budget Code:

SLB-0S-CSF-DW-ESWR (School Library – Non-textbooks).....\$1,522,37.54

Budget Code:

DWC 00 AAC DW ETXB (Textbook Funds–for Resource Manager).\$99,048.61

Defined Learning LLC

HUB PARTICIPATION

Required0%

Proposed0%

ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Follett School Solutions, LLC

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

Nearpod Inc. (formerly Flocabulary)

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

OverDrive

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

Proquest LLC

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

Texthelp, Inc.

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

World Book Inc.

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Anaca Technologies, Ltd. dba Xello

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

**Cooperative Authorizations to Purchase Montessori Materials from Various Vendors
Agreements**

The Administration is requesting authorization to purchase Montessori materials for the schools listed below. These purchases will be made under the respective cooperative agreement listed for each.

Precise materials are at the heart of Montessori education. While most Montessori material is similar in style, the actual dimensions vary from one manufacturer to another. The conformity of the parts to accomplish the expected outcome is important. Even more important is replacing with like parts as most manufacturers are not interchangeable.

The materials must be consistent and therefore, must all be purchased from the same vendor. Due to the precise nature of the materials, we are requesting the following purchase be approved.

The total of the orders will not exceed \$576,110.04

Vendor Name	Products	School	Amount	Cooperative Agreement
Bruins Montessori Int'l	Montessori Materials	Bay View Montessori	\$132,869.39	RFP #21-1200 WACO independent school district
Heutink USA (nienhuis)	Montessori materials	Fernwood Montessori	\$79,904.40	Tempe School District No. 3
School Specialty	Montessori materials; Specialty Furniture	Fernwood Montessori	\$250,590.71	Association of Educational Purchasing Agencies Preferred Pricing Program Furniture (contract #IFB022-A) Athletic Equipment & Supplies Contract #IFB018-C School & Instructional Supplies Contract #IFB019-E
Erleichda LLC d/b/a Waseca Biomes	Montessori Materials	Maryland Avenue	\$112,745.54	IFB Tempe School District No. 3

Budget Code:

Bruins Montessori

OPR-0- S-9K2-FM-ECTS\$86,133.85
 OSC-0-S-9B2-CI-ESUP.....\$15,173.10
 DWC-00-AAC-DW-ETXB.....\$31,562.44
 \$132,869.39

Heutink USA (Nienhuis)

OPR-0- S-9K2-FM-ECTS\$79,904.40

School Specialty

OPR-0- S-9K2-FM-ECTS\$245,503.74
 DWC-00-AAC-DW-ETXB\$ 48.99
 OSC-0-S-9B2-CI-ESUP\$ 5,037.98
 \$250,590.71

Erleichda LLC d/b/a Waseca Biomes

OPR-0- S-9K2-FM-ECTS\$41,330.00
 DWC-00-AAC-DW-ETXB.....\$20,309.00
 OSC-0-S-9B2-CI-ESUP\$51,106.54
 \$112,745.54

Bruins Montessori Int'l

HUB PARTICIPATION

Required0%

Proposed0%

ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Heutink USA

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

School Specialty

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Erleichda LLC d/b/a Waseca Biomes

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS