

Proposed Amendment to the FY21 Proposed Budget

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| Amendment # | 10 |
| 414-416-91 | Director O'Halloran, Co-sponsored by Director Baez |
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| Date: | May 21 st 2020 |

Intent (required):

Provide additional funding to MPSU in order to strengthen the educator pipeline, and give focus and support to the bilingual teacher preparation initiative. Our issues with attracting certified educators stem in part from a shortage felt throughout the nation and the need to guide and support our staff who want to pursue appropriate teaching credentials.

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

| Page # | Budget Line to be Changed (To /From) Budget Code and Description | FTE Increase | Amount Increase | FTE Decrease | Amount Decrease |
|---------------------------|--|---------------------------|---------------------------|---------------------------|---------------------------|
| R-4 | Attracting and Retaining Certified Educators Proposed Budget, Additional FTEs | Click here to enter text. | Click here to enter text. | Click here to enter text. | \$200,000 |
| 3C-102 R-4 | Tuition – Staff Development. Budget codes for referendum funds not determined (EUWT) | Click here to enter text. | \$200,000 | Click here to enter text. | Click here to enter text. |
| Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Total | | | \$200,000 | | \$200,000 |

Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority

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Super Majority (2/3)

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Administration Response:

Administration would like to note that this amendment as originally presented moved funds from the referendum to the regular budget as presented. Administration has provided an alternate place to move the funding within the referendum. By changing where the funding is allocated this is simply a reallocation of referendum funding.

Administration would also note that there is \$285,000 budgeted already on page 3c-102 of which \$200,000 supports tuition for the bilingual teacher pathway. This amendment would add an additional \$200,000.

Please note that this reduces our efforts to redesign Human Resources. The administration supports this item if another funding source is used. Administration proposes using funding from Advanced Academics (R-6) to fund this item.