

BU605
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 02/28/2024
Budget Version: FA

3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 611 - 454

Account Number	Nature of Expenditure	FA 2024	FA 2025		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries								
ART-M-I-BDS-3G-ESTC6200	TEACHER - SPEC CAL - ART	0.00	1.40	107,289				
ENG-M-I-BDS-3G-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	1.40	107,289				
MTH-H-I-BDS-3G-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	2.00	153,270				
MTH-M-I-BDS-3G-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	2.00	153,270				
SCN-H-I-BDS-3G-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	2.00	153,270				
SCN-M-I-BDS-3G-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	2.00	153,270				
SSC-H-I-BDS-3G-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	3.00	229,905				
SSC-M-I-BDS-3G-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	2.00	153,270				
SLB-H-S-BDS-3G-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.10	7,772				
SSW-O-S-BDS-3G-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.20	17,428				
PSY-M-S-BDS-3G-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.30	27,357				
GEN-M-I-BDS-3G-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	2.25	76,964				
Total	Position Salaries	0.00	18.65	1,340,354				
Position Benefits								
DWC-O-O-BDS-3G-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	723,789				
Total	Position Benefits	0.00	0.00	723,789				
Other Wages								
GEN-M-I-BDS-3G-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000				
EXC-H-I-BDS-3G-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	17,481				
EXC-M-I-BDS-3G-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	17,482				
Total	Other Wages	0.00	0.00	44,963				
Other Benefits								
DWC-O-O-BDS-3G-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,280				
Total	Other Benefits	0.00	0.00	24,280				
Purchased Services								
GEN-M-I-BDS-3G-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	75,000				
GEN-M-I-BDS-3G-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,000				
GEN-M-I-BDS-3G-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,000				
GN6-O-O-BDS-3G-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1				
GN6-O-O-BDS-3G-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	5,000				
EQM-M-A-BDS-3G-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,000				
Total	Purchased Services	0.00	0.00	84,001				
Supplies/Supply Backorders								
GEN-M-I-BDS-3G-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	22,720				
BLD-O-O-BDS-3G-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	5,000				
SLB-O-O-BDS-3G-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	12,700				
GEN-M-I-BDS-3G-EFOD0000	FOOD - GEN SCH	0.00	0.00	1,000				
Total	Supplies/Supply Backorders	0.00	0.00	41,420				
Capital Expenses								
MBM-O-O-BDS-3G-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	5,000				
Total	Capital Expenses	0.00	0.00	5,000				
Other Objects								
Total	Other Objects	0.00	0.00					
Total	BDS-CHARTER SCHOOLS	0.00	18.65	2,263,807				

BU605
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools
Requested Budget

Requested: 02/28/2024
Budget Version: FA

3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 625 - 454

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
GDC-H-S-BDO-3G-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	76,635				
GDC-M-S-BDO-3G-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	76,635				
Total	Position Salaries	0.00	2.00	153,270				
Position Benefits								
DWC-0-0-BDO-3G-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	82,766				
Total	Position Benefits	0.00	0.00	82,766				
Total	BDO-CENT SCHOOL COUNSELORS	0.00	2.00	236,036				

BU605
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools
Requested Budget

Requested: 02/28/2024
Budget Version: FA

3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 627 - 454

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
ART-M-I-AMP-3G-ESTC5105	TEACHER - ART	0.00	0.60	45,981				
MUS-M-I-AMP-3G-ESTC5105	TEACHER - MUSIC	0.00	0.60	45,981				
HPE-M-I-AMP-3G-ESTC5105	TEACHER - HEALTH/PE	0.00	1.00	76,635				
SLB-M-S-AMP-3G-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.60	46,629				
Total	Position Salaries	0.00	2.80	215,226				
Position Benefits								
DWC-0-0-AMP-3G-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	116,221				
Total	Position Benefits	0.00	0.00	116,221				
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
ART-M-I-AMP-3G-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	5,842				
Total	Supplies/Supply Backorders	0.00	0.00	5,842				
Total	AMP-SCHOOL LEVEL ART,MUSIC,PE	0.00	2.80	337,289				

BU605
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget

Requested: 02/28/2024
Budget Version: FA

3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 630 - 454

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	2025	2024	2023	2023	2022
		Pos.	Pos.	Amount				
Position Salaries								
SPL-M-I-EEN-3G-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	0.20	15,327				
MCG-M-I-EEN-3G-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	0.00	4.00	306,540				
SST-M-I-EEN-3G-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	0.00	0.10	7,664				
SSW-M-S-EEN-3G-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.40	34,855				
PSY-M-S-EEN-3G-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.70	63,832				
SPM-M-I-EEN-3G-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	0.00	1.50	51,310				
Total	Position Salaries	0.00	6.90	479,528				
Position Benefits								
DWC-0-0-EEN-3G-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	258,945				
Total	Position Benefits	0.00	0.00	258,945				
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Total	EEN-SCHOOL SPECIAL EDUCATION	0.00	6.90	738,473				

BU605
WLA-WORLD LANGUAGES

Milwaukee Public Schools

Requested Budget

Requested: 02/28/2024
Budget Version: FA

3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 631 - 454

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	2025	2024	2023	2023	2022
		Pos.	Pos.	Amount				
Position Salaries								
FLG-H-I-WLA-3G-ESTC5105	TEACHER - WORLD LANG	0.00	1.50	114,953				
Total	Position Salaries	0.00	1.50	114,953				
Position Benefits								
DWC-0-0-WLA-3G-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	62,075				
Total	Position Benefits	0.00	0.00	62,075				
Total	WLA-WORLD LANGUAGES	0.00	1.50	177,028				

BU605
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Requested Budget

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3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 652 - 454

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	Budget	2023	2022	
		Pos.	Pos.		2024	2023	2023	2022
Position Salaries								
SAM-H-A-OFC-3G-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	0.00	1.00	143,565				
SAM-H-A-OFC-3G-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	3.00	302,097				
DOS-0-S-OFC-3G-ESAD5023	DEAN OF STUDENTS - CERT - DEAN OF	0.00	1.00	79,681				
SAM-H-A-OFC-3G-ESCA3030	ADMIN ASST III - SCH ADMIN	0.00	1.00	64,918				
SAM-H-A-OFC-3G-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	0.00	1.00	52,288				
GEN-M-I-OFC-3G-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.75	25,655				
Total	Position Salaries	0.00	7.75	668,204				
Position Benefits								
DWC-0-0-OFC-3G-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	360,830				
Total	Position Benefits	0.00	0.00	360,830				
Purchased Services								
Total	Purchased Services	0.00	0.00					
Total	OFC-SCHOOL OFFICE STAFF	0.00	7.75	1,029,034				

BU605
 PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools

Requested Budget

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3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 685 - 454

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries								
SSW-0-S-PSS-3G-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.30	26,141				
Total	Position Salaries	0.00	0.30	26,141				
Position Benefits								
DWC-0-0-PSS-3G-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	14,116				
Total	Position Benefits	0.00	0.00	14,116				
Total	PSS-PROFESSIONAL SUPPORT STAFF	0.00	0.30	40,257				

BU605
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools
Requested Budget

Requested: 02/28/2024
Budget Version: FA

3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 686 - 454

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
MUS-H-I-LAM-3G-ESTC5105	TEACHER - MUSIC	0.00	0.40	30,654				
HPE-H-I-LAM-3G-ESTC5105	TEACHER - HEALTH/PE	0.00	1.00	76,635				
SLB-H-S-LAM-3G-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.30	23,315				
Total	Position Salaries	0.00	1.70	130,604				
Position Benefits								
DWC-0-0-LAM-3G-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	70,526				
Total	Position Benefits	0.00	0.00	70,526				
Total	LAM-LIBRARY/ART/MUSIC/PHY ED	0.00	1.70	201,130				

BU605
ALS-ALT SCHOOLS

Milwaukee Public Schools

Requested: 02/28/2024

Requested Budget

Budget Version: FA

3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 695 - 454

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	2025	2024	2023	2023	2022
		Pos.	Pos.	Amount				
Position Salaries								
Total	Position Salaries	0.00	0.00					
Total	ALS-ALT SCHOOLS	0.00	0.00					

BU605
ALS-ALT SCHOOLS

Milwaukee Public Schools

Requested: 02/28/2024

Requested Budget

Budget Version: FA

3G-GREEN TREE PREP ACADEMY

For 2025

Time 12:35:01

110 - 695 - 454

Account Number	Nature of Expenditure	FA		FA		FA		Past	
		2024	2025	2024	2023	2023	2022		
		Pos.	Pos.	Amount	2024	2023	2023	2022	

SELECTION CRITERIA

GLKEY.[glk_grp_part06] = '110' AND GLKEY.[glk_grp_part05] = '454'