

ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C031058
Froedtert Health Inc.**

On June 1, 2023, the Milwaukee Board of School Directors and Froedtert Health Inc entered into Professional Services Contract number C031058 (“Contract”), with a term of June 1, 2023, through May 31, 2024, for preplacement physical exams and drug testing of potential employees of MPS. On May 30, 2024, a Request to Change Contract (RCC) was submitted to extend the contract for another year June 1, 2024, through May 31, 2025, and to add funds of \$49,999.

Original Contract Amount:	\$ 49,999.00
RCC 5/10/2024 Year 2	<u>49,999.00</u>
Ending amount:	\$ 99,998.00

**Contract: C030690
Aura Staffing Partners Chicago**

On July 1, 2022, the Milwaukee Board of School Directors and Aura Staffing Partners Chicago entered into Professional Services Contract number C030690 (“Contract”), with a term of August 1, 2023, through July 31, 2024, for nursing services when staff vacancies exist.. On August 16, 2022, a Request to Change Contract (RCC) was approved to extend the contract for an additional term August 1, 2023, through July 31, 2024. On June 7, 2024, an RCC was approved to add funds of \$34,860.00 to support contracted services.

Original Contract Amount:	\$300,000.00
RCC 6/7/2024	<u>34,860.00</u>
Ending amount:	\$334,860.00

**Contract: C030041
Sunbelt Staffing LLC**

On August 1, 2021, the Milwaukee Board of School Directors and Sunbelt Staffing Partners Chicago entered into Professional Services Contract number C0300410 (“Contract”), with a term of August 1, 2021, through July 31, 2022, for nursing services when staff vacancies exist.. On July 28, 2022, the Board approved the contract extension for a term of August 1, 2021, through July 31, 2023, with compensation not to exceed \$400,000. On June 7, 2024, a Request to Change Contract (RCC) was approved to add funds of \$29,670.89 to support contracted services.

Original Contract Amount:	\$200,000.00
Extension (Years 2&3)	400,000.00
RCC 6/7/2024	<u>29,670.89</u>
Ending amount:	\$629,670.89

Contract: C031821
Wisconsin Center District

On August 31, 2023, the Milwaukee Board of School Directors and Wisconsin Center District entered into Professional Services Contract number C031821 (“Contract”), with a term of October 1, 2023, through May 23, 2024, for the Biennial Music Festival. On June 11, 2024, a Request to Change Contract (RCC) was approved to increase the contract by \$99,536.68 for increased services such as sound and lighting as well as labor not included in the original estimate. This was the 100th celebration so was much larger than in the past requiring additional services.

Original Contract Amount:	\$ 190,002.34
RCC 6/11/2024	<u>99,536.68</u>
Ending Amount	\$ 289,539.02

Contract: C031447
Vidcruiter Inc

On August 1, 2023, the Milwaukee Board of School Directors and Vidcruiter Inc entered into Professional Services Contract number C031447 (“Contract”), with a term of August 1, 2023m through July 31, 2024, for tools to manage interviews that capture real time scoring. On June 20, 2023, a Request to Change Contract (RCC) was approved to extend the contract from July 1, 2023, through June 30, 2024. On June 21, 2024, an RCC was approved to extend the contract for an additional term from July 1, 2024, through June 30, 2025, with funds of \$34,500.00.

Original Contract Amount:	\$ 45,000.00
RCC 6/21/2024	<u>34,500.00</u>
Ending Amount	\$ 79,500.00

Contract: C031825
Scholaro Inc.

On July 21, 2023, the Milwaukee Board of School Directors and Scholaro Inc entered into Professional Services Contract number C031825 (“Contract”), with a term of July 21, 2023, through June 30, 2024, to provide authentication, translation and evaluation of high school transcripts in different languages to English. On March 13, 2024, a Request to Change Contract (RCC) was approved to add additional funds to cover services. On June 20, 2024, an RCC was approved to extend the contract for an additional term from July 1, 2024, through June 30, 2025, with funds of \$40,000.00.

Original Contract Amount:	\$ 40,000.00
RCC 3/13/2024	20,000.00
RCC 6/20/2024	<u>40,000.00</u>
Ending Amount	\$100,000.00