(ATTACHMENT 2) ACTION ON REVISED SALARY/WAGE STRUCTURE FOR MPS CERTIFICATED AND CLASSIFIED EMPLOYEES FOR FISCAL YEAR 15



MILWAUKEE PUBLIC SCHOOLS FY15 Compensation

Dr. Karen R. Jackson, Chief Human Capital Officer Daniel Chanen, Director of Benefits & Compensation Services May 20, 2014



Overview:

- Increases can be accomplished within proposed FY15 budget
- Includes move to new teacher salary structure
- Proposed placements on the new teacher salary scale begin to address salary compression at starting teacher salary ranges
- Approximately 1.46% increase those employees who are not placed on the proposed teacher salary scale
- This proposal provides a one year bridge to FY16 budget



Assumptions:

- Future determinations about base building/non-base building increases will depend upon financial forecasts and future budgets
- Annually the administration will present as part of the budget the recommendation for the distribution of funds for changes in changes in compensation
- Performance incentives will be developed to align with district goals as performance measures are implemented
- Nothing in this proposal is intended to deny bargaining groups the ability to negotiate regarding base wage in accordance with current law
- The Board will have the final decision in determining how funds beyond those that are set aside for compensation will be distributed (i.e., across the board wage increases, non-base building, base building, performance awards)



Teacher Compensation

- Meetings between MPS and the MTEA began on February 19, 2014 to collaboratively outline a new compensation structure
- New salary structure balances need to respond to current budget constraints while building systematic pathway for salary growth to encourage teachers to stay with MPS
- Proposing a simplified schedule has the ability to introduce Educator Effectiveness and performance measures over time
- Annual salary increases (as approved by the Board through the budget process) require teachers maintaining a satisfactory performance evaluation and participation in on-going Professional Development
- Additional compensation is available for advanced degrees and NBPTS certification
- FY15 increases would move teachers to new salary schedule with individual increases ranging from \$450 and \$2,060
- Higher increases designed to address salary compression for starting teachers



Simplified Teacher Schedule

New Teacher Schedule

		\$41,200 \$42,200 \$43,200	
_	4 5	\$44,200 \$45,200	

- Teachers will be reviewed annually for the first three years
- Teachers will typically move to Career Educator path after first 3 years
- All salaries in the schedule are proposed, and will be dependent on funding and on action by the School Board in FY16 budget

Career Teacher Schedule

1	\$47,200
2	\$50,200
3	\$53 <i>,</i> 200
4	\$56,200
5	\$59,200
6	\$62,200
7	\$65,200
8	\$68,200
9	\$71,200
10	\$74,500

- Teachers progress on career schedule is bi-annual
- Standard stipend created for 200-day teachers



Additional Pay Opportunities

In addition to the stated salary schedule, teachers may be eligible for additional pay:

NOTES:

- Annual increases dependent on satisfactory performance and continuing professional development
- New structure builds in performance as component of structure
- Evidence of advanced degrees/certifications must be provided to OHC by 3rd Friday (September 19, 2014)
- Teacher with current MA degrees will be placed on the salary schedule to include current degree/lane placement in form of stipend

DEGREE/CERTIFICATION

Master's degree (related)	\$3,0
Additional high-need certification	\$2,0

\$3,000 (annually)/**OR** \$2,000 (annually)

Ph.D./Ed.D. (related)	\$1,000

NBPTS Cert./Master Educator \$2,000

PREFORMANCE AWARDS

Distinguished (1st time) \$750 (non-base building)

Distinguished (Consecutive)

\$1,500 (base building)



Compensation Review

- FY14:
 - Worked with MTEA led to proposed teacher salary restructure
 - Reviewed Principal/Assistant Principals
 - A firm has been retained to complete market pricing of remaining certificated and classified administrative positions

FY15

- Salary ranges for non-school based administrators are currently under review, in conjunction with external firm
- A RFP will be issued to complete the study of remaining classified positions
- Where benchmark study results require an adjustment, compensation review committee process will recommend adjustment for the FY16 biennial budget process
- Offices of Organizational Development and School Administration will work to develop performance standards; the Office of Human Capital will work to implement performance standards and evaluate how additional performance data can be incorporated



FY15 Compensation

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