

(ATTACHMENT 1) **ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; INFORMATIONAL REPORTS ON CHANGE ORDERS IN EXCESS OF \$25,000 AND EMERGENCY PURCHASES DUE TO COVID-19; ACCEPTANCE OF THE REPORT OF REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON COVID-19 EXPENDITURES; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS.**

RFP 5788 Authorization to Extend a Blanket Contract with CDW Government LLC for Chrome Devices Running Google Chrome Operating System (OS) and Related Services, Software, and Accessories

The Administration is requesting authorization to extend a blanket contract with CDW Government LLC (“CDW”) for Chrome devices running Google Chrome operating system (OS) and related services, software, and accessories. These Chromebooks, Chromeboxes, Chromebook service and Chrome operating system licenses will be used in schools to refresh current inventories and continue to decrease student-to-device ratios.

Contractor was chosen pursuant to RFP 5788. The original contract provided for two one-year options to extend if certain performance metrics were met. CDW Government LLC met the performance metrics codified in the contract; therefore, MPS is exercising the first option year for the contract.

The increase in blanket spending authority is being requested to allow for a potential large purchase for families through the federal Emergency Connectivity Fund (ECF), which MPS is awaiting a funding commitment. This contract extension will run from December 1, 2021 through November 30, 2022. The total cost of the contract in this extension year will not exceed \$18,500,000.

Budget Code:

Varies by location ordering goods.....\$18,500,000

CDW Government LLC

PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?YES

Total # of Employees748

Total # of Minorities144

Total # of Women192

HUB PARTICIPATION

Required15%

Proposed15.05%

\$ ValueTBD

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 600

Student Career Awareness Commitment: 20

WI State Contract

Authorization to Purchase from Ewald’s Chevrolet Ford, LLC, Oconomowoc Four Ford Vehicles for the Department of Recreation and Community Services (Milwaukee Recreation)

The Administration is requesting authorization to utilize a state contract to purchase from Ewald's Chevrolet Ford, LLC, Oconomowoc, four Ford vehicles for use by the Department of Recreation and Community Services (Milwaukee Recreation). This purchase will be made under the State of Wisconsin's Contract #505ENT-M21-VEHICLES-03.

Four vehicles to be purchased are: three 2022 Ford T-250 High Roof Transit Cargo Vans at \$34,423 each for a total of \$103,269.00. One 2022 Ford T-250 Medium Roof Transit Cargo Van at \$37,354 each for a total of \$37,354. Two vehicles are replacements for the mobile unit program, 1 is a replacement for the vehicle at the warehouse, and the final vehicle is a new purchase (not replacement) for the outdoor education program.

This will be a one-time purchase and funds expended will not exceed \$140,623.

Budget Codes:

CSV-0-0-PRC-RC-ERVH....(Vehicle Replacement – Extension Fund).....\$68,846
STS-0-0-FGR-RC-ERVH....(Vehicle Replacement- Extension Fund).....\$34,423
OAS-0-0-PRC-RC-ERVH....(Vehicle Purchase- Extension Fund)..... \$37,354

Ewald's Chevrolet Ford, LLC, Oconomowoc

HUB PARTICIPATION

RequiredN/A

ProposedN/A

\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract

Student Career Awareness Commitment: 0 HOURS/12-mo contract