

(ATTACHMENT 2) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; ACCEPTANCE OF THE REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceeds \$25,000.

**Contract C031141
Marquette University**

On January 1, 2023, the Milwaukee Board of School Directors and Marquette University entered into Professional Services Contract number C031141 (“Contract”), with a term of January 1, 2023, through August 31, 2023, for social emotional learning and mental health services for students enrolled in five MPS schools in 53206. The schools are Jackson Elementary, Andrew Douglas School, Franklin Elementary, Keefe Avenue Elementary, and LaFollette Elementary. A Request to Change Contract (RCC) was approved on March 31, 2023, to extend the contract through January 31, 2024. On October 18, 2023, an RCC was approved to extend the contract through June 30, 2024. On January 16, an RCC was approved to increase compensation to support services through the end of the 2023-2024 school year.

Original Contract:	\$ 509,914.00
RCC 1/16/24	<u>\$ 196,000.00</u>
Ending Contract:	\$705,914.00

**Contract C030797
ADROIT Advanced Technologies, Inc.**

On September 1, 2022, the Milwaukee Board of School Directors and ADROIT Advanced Technologies, Inc. entered into Professional Services Contract number C030797 (“Contract”), with a term of September 1, 2022, through July 31, 2025, to provide taxi services for students throughout the metro-Milwaukee area, to and from school. On July 18, 2023, a Request to Change Contract (RCC) was approved to add funds of \$300,000 due to service demands. On August 8, 2023, an RCC was approved to add \$155,073.25 due to continued demand for services. On January 30, 2024, an RCC was approved to add funds of \$1,500,000 to increased services.

Original Contract:	\$ 750,000.00
RCC 7/18/23	\$ 300,000.00
RCC 8/8/23	\$ 155,073.25
RCC 1/16/24	<u>\$1,500,000.00</u>
Ending Contract:	\$2,705,073.25

**Contract C031154
Concentra Medical Centers**

On January 10, 2023, the Milwaukee Board of School Directors and Occupational Health Centers of the Southwest P.A. d/b/a Concentra Medical Centers Wisconsin entered into Professional Services Contract number C031154 (“Contract”), with a term of January 10, 2023, through June 30, 2025, for sports physicals for athletic participants at one of the 21 MPS City Conference member schools (Arts, Audubon, Bay View, Bradley Tech, Carmen [Northwest, South, Southeast], Golda Meir, Hamilton, Juneau (MacDowell Montessori), King,

Madison, Marshall, Milwaukee School of Languages, Obama, North Division, Pulaski, Reagan, Riverside, South Division, Vincent, Washington, and Wisconsin Conservatory of Lifelong Learning). On January 26, 2024, a Request to Change Contract (RCC) was approved to add \$65,000 to the contract to support services.

Original Contract:	\$ 24,000.00
RCC 1/26/24	<u>\$ 65,000.00</u>
Ending Contract:	\$ 89,000.00

C030448
SHARP Literacy Inc

On April 1, 2022, the Milwaukee Board of School Directors and SHARP Literacy Inc entered into Professional Services Contract number C030448 ("Contract"), with a term of April 1, 2022, through March 31, 2023, for extended learning opportunities as per RFP 1066. On April 5, 2023, a Request to Change Contract (RCC) was approved to extend the contract through March 31, 2024, and to add funds of \$20,000. On November 3, 2023, an RCC was approved to add \$9,400 for additional funds. On February 9, 2024, an RCC was approved to extend the contract through March 31, 2025 and to add funds of \$30,000 to extend services for students in grades K5-8 that attend MPS summer academy to provide enrichment in learning.

Original Contract:	\$ 10,000.00
RCC 4/5/2023	\$ 20,000.00
RCC 11/3/2023 \$ 20,000.	\$ 9,400.00
RCC 1/16/24	<u>\$ 30,000.00</u>
Ending Contract:	\$ 69,400.00