

(ATTACHMENT 1) MONTHLY REPORT, WITH POSSIBLE ACTION, ON ACTIVITIES WITHIN THE OFFICE OF ACCOUNTABILITY AND EFFICIENCY (OAE)

This item initiated by the Office of Accountability and Efficiency.

Current Project Updates

MPS Business Symposium

1. Update

On Thursday, February 23rd, 2017, Contract Compliance Service, in concert with the Department of Facilities and Maintenance and the Department of Procurement and Risk Management, conducted MPS' First Annual Business Symposium. The symposium is an opportunity for MPS to diversify its pool of contractors and vendors by offering a series of workshops tailored to doing business with the District. It also furthers the District's fiscal stewardship and fiduciary responsibilities by assisting with both economic and workforce developments, leverages community outreach activities, and learning about other unique business opportunities.

Some of the workshops that were offered at the symposium included:

- Doing Business with the District
- Effective Capacity Building Resources
- MPS Strategic Community Partners
- Leveraging Certifications for Historically Underutilized Business (HUB)
- Business Matchmaking Session

Visual Dashboards

1. Update

The OAE continues to work with various departments by developing and building custom visual dashboards to increase the efficiency of retrieving, reviewing, and monitoring data and trends. These tools allow users to review the data set at a "high level" while giving each user the capability to drill down further into the data. As the analysts within the Department of Technology maintain accurate data throughout our data warehouse, OAE analysts are able to quickly retrieve these datasets, utilize custom visual display platforms, and create ad-hoc reports to meet the needs of each department.

Healthcare and Benefit Analysis

1. Update

In August 2014, the Milwaukee Board of School Directors adopted Resolution 1415R-007 regarding healthcare delivery options. Over the past 12 months, the OAE has assisted the Office of Human Resources and the Office of Finance with financial and data analytics of employee benefit options. Working collectively with the Office of Human Resources, we worked with Willis Towers Watson (WTW) to create a

feasibility study regarding on-site clinics, assisted with the development of the employee feedback sessions, and reviewed financial and trend data regarding the possibility of an implementation of an on-site healthcare clinic. The informational item regarding on-site health clinics was brought forward through the February 2017 Accountability, Finance, and Personal committee meeting.

Howard Avenue Montessori

1. Background

In December 2016, the Milwaukee Board of School Directors took action to authorize the Administration to move forward with the expansion of Howard Avenue Montessori into the Dover building.

2. Update

The OAE has worked with the Office of the Chief of Staff, the Office of Student Administration and the faculty and families of Howard Avenue Montessori School to develop strategies on expanding the school into the site located at 619 E. Dover Street. The OAE utilized its enrollment calculator to help determine feasibility of how to use both spaces efficiently without creating disruption to the school's culture. The item regarding Howard Avenue Montessori was brought forward through the February 2017 Strategic Planning and Budget committee meeting.