#### (ATTACHMENT 1) ACTION ON THE AWARD OF EXCEPTION-TO-BID CONTRACTS

This item initiated by the Administration.

#### ADMINISTRATION'S RECOMMENDATION

The Administration recommends that the Board approve the following exception-to-bid contracts:

## Exception Action on a Request to Issue a Purchase Order to Big Systems LLC for Printers to Enhance Students Digital Design Skills

The Administration is requesting authorization to make a purchase from Big Systems LLC for four HP Latex 315 Print and Cut 54" Plus Cutters, four Epson SureColor garment printers, and one Xante X16 18" X 24" UV flatbed printer, to include installation and a one-time implementation training for each printer. The printers will be installed and utilized at Audubon Technology & Communication School, Dr. George Washington Carver Academy of Mathematics and Science, Wedgewood Park International School, and Hayes Bilingual Elementary School.

The integration of a latex print and cut, a garment printer, and a flatbed printer into the GE Innovation Labs' printing infrastructure would revolutionize how students learn and engage with educational materials. This aligns with our GE Innovation Lab mission to foster a collaborative innovation atmosphere to aid in community-building through fun, engaging, project-based lessons, community partnerships, and programming for all learners of all ages.

These printers offer the ability to produce vibrant and high-quality visuals, enabling teachers and students to create visually appealing learning aids, educational posters, and instructional materials. With their superior color accuracy and print resolution, these printers would enhance the overall learning experience for students, making academic content more visually captivating and stimulating. Also, administrators can save time and money by having this capability within the school district, eliminating the need to outsource printing jobs to external vendors. In addition, the work would be done by students in the GE Innovation Labs who have learned these skills.

The integration of these printers would align with the increasing demand for digital design skills in today's job market. By providing students with hands-on experience using industry-standard printing equipment, the school district would equip them with valuable skills that are highly sought after in various creative industries, making them more marketable and prepared for the workforce.

The exception from the requirement of the competitive procurement process for this purchase has been made based on continuity. (Administrative Policy 3.09(7)(E)(1)(b)(I)).

The total cost for this purchase will not exceed \$143,803.69.

#### Budget Code:

TTC-0-I-9B4-EO-ETHD.....\$143,803.69

### BIG Systems LLC

HUB PARTICIPATION	
Required	0%
Proposed	0%
\$ Value	NA
<b>STUDENT ENGAGEMENT (hour</b>	s per 12-month contract)
Paid Student Employment Hour C	

#### Exception Authorization to enter into a Contract and MOU Agreements with Cooperative Educational Service Agency (CESA) #1 for Title IA, Title ID, Title IIA, and Title IVA services at Milwaukee Academy, St. Charles Youth and Family Center, and Bakari Center

The Administration requests authorization to enter into a contract with Cooperative Educational Service Agency #1 (CESA) for Title IA, Title ID, Title IIA, and Title IVA services. This contractor will provide Title IA, Title ID, Title IIA and Title IVA services at Milwaukee Academy. The Contractor will provide Title IA, Title ID, Title ID, Title IIA and Title IVA services at St. Charles Youth and Family Center, Focus Program. The contractor will provide Title ID services at Bakari Center. The contract includes the CESA #1 membership and service flat fee.

MPS, as the Local Education Agency, is obligated to provide Title IA, Title ID, Title IIA and Title IVA services for students at these institutions especially for students at risk of failing. The allocation amounts are provided through the Wisconsin Department of Public Instruction and are estimated based on a formula determined by federal law.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis that the services under this contract are considered one-of-a-kind and competitive vendors do not exist (Administrative Policy 3.09 (7)(e)(1)(b)(i)).

This agreement provides for two one-year options to extend.

This contract will run from July 1, 2023 through June 30, 2024. The updated total cost of the agreement in this extension year will not exceed \$130,419.31.

Estimated Allocation for CESA Service Fees:		
SCF-0-0-CTG-DW-ECTS	The Basic CESA Membership Fee	\$12,500
SCF-0-0-CTG-DW-ECTS	A Basic Service Flat Fee	\$ 900
Total		\$13,400
Estimated Allocation	on for CESA Services at Milwaukee	Academy
GOE-0-I-9A4-KY-ECTS	Title ID	\$34,770.40
GOE-0-I-1N4-1S-ECTV	Title IA	\$21,502.47
MSS-0-S-T24-1S-ECTS	Title IIA	\$ 1,725.00
MSS-0-S-4B4-1S-ECTS	Title IVA	\$ 1,355.08
Total		\$59,352.95
Estimated Allocation for CESA Services at St. Charles Youth & Family		
Services		
GOE-0-I-9A4-25-ECTS	Title ID	\$24,629.03
GOE-0-I-1N4-1S-ECTV	Title IA	\$14,958.24
MSS-0-S-T24-1S-ECTS	Title IIA	\$ 1,200.00
MSS-0-S-4B4-1S-ECTS	Title IVA	\$ 942.66
Total		\$41,729.93
Estimated Allocation for CESA Services at Bakari Center		
GOE-0-I-9A4-5A-ECTS	Title ID	\$15,936.43
Total		\$15,936.43
Cooperative E	Education Service Agency (CESA) CONTRACT NOT TO EXCEED	\$130,419.31

#### Budget Codes:

 Cooperative Education Service Agency #1

 HUB PARTICIPATION

 Required
 0%

 Proposed
 0%

 \$ Value
 N/A

 STUDENT ENGAGEMENT (hours per 12-month contract)

 Paid Student Employment Hour Commitment: 0 HOURS

 Student Career Awareness Commitment: 0 HOURS

### Exception Authorization to Enter into a MOU Agreement with Milwaukee County Youth Education Center for Title ID Services

The Administration requests authorization to enter into a MOU agreement with Milwaukee County Youth Education Center (MCYEC) for Title I, Part D, Subpart 2 services. This school is an MPS school that provides instruction and continuity of services for a population of Milwaukee County Jail inmates ages 12-20.

MPS, as the Local Education Agency for MCYEC, is obligated to provide these Title ID services for students continuing to learn while incarcerated. The Title ID allocation amount is provided through the Wisconsin Department of Public Instruction and is estimated based on a formula determined by federal law.

The exception from the requirement of a competitive procurement process for this agreement has been granted on the basis that the services under this contract are required via a grant (Title ID grant funding) (Administrative Policy 3.09(2)(c))

This agreement provides for two one-year options to extend.

This agreement will run from July 1, 2023 through June 30, 2024. The total cost of the agreement in this term will not exceed \$11,590.13.

#### Budget Codes:

OPI-0-I-9A4-MY-ECTS\_\_\_\_\_\_\$11,590.13

Milwaukee County Youth Education Center		
HUB PARTICIPATION		
Required	0%	
Proposed	0%	
\$ Value	N/A	
STUDENT ENGAGEMENT (hours per 12-month contract)		
Paid Student Employment Hour Co	ommitment: 0 HOURS	
Student Career Awareness Comm	itment: 0 HOURS	

## Exception Authorization to Contract with City Year, Inc. to Serve as a Core Site for Whole School, Whole Child Support

The Administration is requesting authorization to extend a contract with City Year, Inc. ("City Year") for partnering with Milwaukee Public Schools and specifically selected schools to implement City Year's research based "Whole School, Whole Child" service model (WSWC). Contractor recruits, prepares, and leads diverse AmeriCorps members ages 17 to 24 years for ten months of full-time service in schools as near peer tutors, mentors and role models to help students stay on track to graduation. Corps members will be working in eleven (11) MPS schools to serve in conjunction with school staff and members of the school community to help improve student attendance, behavior and

coursework through academic support, attendance monitoring and incentives: positive behavior support, extended day programming and school-wide programs and events.

In partnership with MPS, City Year will continue to deliver services agreed upon with school partners to support the following outcomes that research proves are indicators of increased likelihood of high school graduation: "Improved student attendance. Improved positive student behavior" at the following schools:

- Alexander Mitchell
- Bay View High School
- Rogers Street Academy
- South Division High School
- Hopkins Lloyd Community
- G.W. Carver Academy
- Obama
- Clarke Street
- James Madison Academic High School
- Pulaski High School
- Vincent High School

The exception to bid was granted on the basis of continuity (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

The initial term of the Contract ran from July 1, 2022, through June 30, 2023, and provided for two additional one-year extensions upon mutual written consent of the parties and in consideration of the performance metrics listed therein. Based on the Contractor's achievement of those performance metrics, the Contract is being extended for an additional two years.

The term of the contract extension will run from July 1, 2023 through June 30, 2025 and will not exceed \$3,710,000.

#### Budget Code:

OSC-0-S-1T4-LS-ECTS.....\$3,710,000

<u>City Year, Inc.</u>	
HUB PARTICIPATION	
Required	0%
Proposed	NA
\$ Value	NA
STUDENT ENGAGEMENT (hours	s per 12-month contract)
Paid Student Employment Hour Co Student Career Awareness Comm	ommitment: 0 HOURS

## Exception Authorization to Contract with Discovery World Ltd for Summer Camps and Community Field Trips for MPS Students

The Administration is requesting authorization to enter into a contract with Discovery World Ltd to allow MPS students to attend all-expense-paid summer camps in July and August 2023 and community field trips throughout 2024.

Discovery World's summer camps will provide hands-on learning and enrichment opportunities that align with the MPS summer school curriculum and strengthen core academic competencies. In addition, the Community Field Trip Days will also immerse families in experiences like Kohl's Design It! Lab, Great Lake Future, Power On, and more. Over 7,500 students and families will engage in many Discovery World experiences that align with MPS Summer Academy and allow participants to make real-world connections while encouraging family involvement in the educational learning experience.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of continuity (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

This contract will run from July 1, 2023 through June 30, 2024. The total cost of the contract will not exceed \$125,447.69.

#### Budget Code:

GEN-H-I-9Y4-EO-ECTS......\$125,447.69

#### Discovery World Ltd HUB PARTICIPATION Required ......0% Proposed ......0% \$ Value ......NA STUDENT ENGAGEMENT (hours per 12-month contract) Paid Student Employment Hour Commitment: 0 HOURS Student Career Awareness Commitment: 0 HOURS

## Exception Authorization to Issue a Purchase Order to ExploreLearning LLC for Software Subscriptions for Interactive Online Simulations in Science

The Administration is requesting authorization to purchase with ExploreLearning LLC for software subscriptions. Contractor will be used to deliver interactive virtual NGSS-aligned science simulations for all students in a science course in grades six through twelve across all MPS schools.

ExploreLearning LLC provides students with virtual science and math simulations that (1) include NGSS standards-aligned lessons, (2) possess variables that can be manipulated to allow for inquiry explorations, and (3) integrate data visualization and analysis.

The exception to bid was granted on the basis of continuity (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

The purchase will not exceed \$109,020.00.

#### Budget Code:

ITS-0-S-9Q4-AQ-ETRS (Curriculum and Instruction Contracted Services) \$109,020.00

#### ExploreLearning LLC

 HUB PARTICIPATION

 Required
 0%

 Proposed
 0%

 \$ Value
 NA

 STUDENT ENGAGEMENT (hours per 12-month contract)

 Paid Student Employment Hour Commitment: 0 HOURS

 Student Career Awareness Commitment: 0 HOURS

# Exception Authorization to Contract with Home2 Suites Milwaukee for Temporary Housing for International Teachers

The Administration is requesting authorization to enter into a contract with Home2 Suites Milwaukee to provide temporary housing for new international teachers' arrival in July and August. Home2 Suites Milwaukee will be used to provide temporary housing with amenities, including daily living appliances, and laundry.

The Office of Human Resources has recruited international candidates to join our team in MPS to begin career opportunities for Fall 2023. The temporary housing will allow these employees an opportunity to arrive, take care of required paperwork and complete the remaining preemployment processes before starting on the first day of school for staff. With the closing of Cardinal Stritch, MPS is not able to utilize its dormitory as in the past to house our recruits from abroad.

The exception to bid was granted on the basis of delivery date. (Administrative Policy 3.09(7)(E)(1)(b)(vi)).

The contract will run from July 19, 2023 through August 28, 2023 and will not exceed \$150,000.

#### Budget Code:

SDV-0-S-9C3-HR-ECTS...... \$150,000.00

#### Home2 Suites

#### HUB PARTICIPATION

#### Exception Authorization to Enter into a Contract with Literacy Services of Wisconsin, Inc. for Adult Learning Lab Services

The Administration is requesting authorization to enter into a contract with Literacy Services of Wisconsin, Inc. for adult learning lab services. This contractor shall manage and staff the adult learning labs at North Division and South Division High Schools. In Year 2 of the Contract, Contractor will expand English Language Learning (ELL) programming to include four (4) additional schools to be chosen by MPS.

The adult learning labs will be open to all Milwaukee adults. Participants will receive a comprehensive assessment of their adult learning needs and receive tailored adult

education services based on those needs including adult basic education, adult secondary education, English language learning, civics and citizenship education, and computer literacy training. The service delivery format is mutually agreed upon between Contractor and MPS and may consist of a combination of face-to-face and virtual learning options, as appropriate. Virtual learning will primarily be synchronous, occurring in one-on-one or group environments online. Asynchronous learning will be used primarily in a supplemental capacity.

The exception to bid was granted on the basis of continuity (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

The original contract had a term of July 1, 2022 through June 30, 2023. The contract extension for Year 2 will run from July 1, 2023 through September 30, 2024 and will not exceed \$214,447.

#### Budget Code:

ESL-0-I-9Q4-BI-ECTS...(English as a Second Language – Contract Services)....\$214,447.00

Literacy Services of Wisconsin, Inc.		
PRIME CONTRACTOR INFORMATION		
Certified HUB Contractor?	NA	
Total # of Employees	NA	
Total # of Minorities	NA	
Total # of Women	NA	
HUB PARTICIPATION		
Required	0%	
Proposed	NA	
\$ Value		
<b>STUDENT ENGAGEMENT (hours per 12-month contract)</b>		

Paid Student Employment Hour Commitment: 200 HOURS Student Career Awareness Commitment: 10 HOURS

# Exception Authorization to Contract with Milwaukee Area Technical College to Provide College Courses Leading to Transferrable College Credits for MPS High School Students Through the M<sup>3</sup> College Connections Program

The Administration is requesting authorization to enter into a contract with Milwaukee Area Technical College to serve the MPS juniors and seniors through provision of college courses leading to transferrable college credits for MPS high school students through M<sup>3</sup> College Connections.

This contract is for M<sup>3</sup> College Connections, an innovative dual enrollment program between Milwaukee Public Schools (MPS), Milwaukee Area Technical College (MATC), and the University of Wisconsin-Milwaukee (UWM) that allows eligible students to complete their high school graduation requirements while earning up to 21 college credits from both MATC and UWM. This contract is for students to take 15 of those credits at Milwaukee Area Technical College during their senior year of high school.

Up to 140 MPS students will attend classes at the MATC Downtown Campus four times a week (Monday through Thursday) and be working to earn up to 7 college credits first semester and another 8 second semester. The students will be taking classes in core subject areas such as English and Math.

Additionally, up to 64 MPS students (juniors and seniors) will attend classes at MATC and be working toward gaining a CNA certification and Nursing License (LPN), earning up to 16 college credits in the 2022-23 school year.

Transportation (M-card bus passes) and meal cards for \$5/day will be provided.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of continuity (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

This first contract extension will run from July 1, 2023 through June 30, 2024, and will not exceed \$631,469.80

#### Budget Code:

GN4-0-I-9Y4-EO-ECTS...(Contract Services - College & Career Readiness)....\$631,469.80

Milwaukee Area Technical College		
HUB PARTICIPATION		
Required	0%	
Proposed	0%	
\$ Value	NA	
STUDENT ENGAGEMENT (hours per 12-month contract)		
Paid Student Employment Hour C Student Career Awareness Com		

#### Exception Authorization to Contract with Board of Regents of the University of Wisconsin System on behalf of University of Wisconsin-Milwaukee for College Courses Leading to Transferrable College Credits for MPS High School Students Through the M<sup>3</sup> College Connections Program

The Administration is requesting authorization to enter into a contract with Board of Regents of the University of Wisconsin System on behalf of University of Wisconsin-

Milwaukee to serve the MPS seniors through provision of college courses leading to transferrable college credits for MPS high school students through M<sup>3</sup> College Connections.

This contract is for M<sup>3</sup> College Connections, an innovative dual enrollment program between Milwaukee Public Schools (MPS), Milwaukee Area Technical College (MATC), and the University of Wisconsin-Milwaukee (UWM) that allows eligible students to complete their high school graduation requirements while earning up to 21 college credits from both MATC and UWM. This contract is for students to take up 7 of those credits at the University of Wisconsin Milwaukee during their senior year of high school.

Up to 140 MPS students will attend classes at the UWM Campus once a week. There will be up to 7 sections of each class. Ethnic Studies is taken in Fall and Educational Psychology is taken in Spring. In Fall, UWM instructors will also provide a one credit Educational Psychology support course on the MATC campus.

M-Passes will be provided to students for transportation, as needed. Each student, up to 140 students, will receive a meal card per each semester. The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of continuity (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

The contract extension (Year 2) will run from July 1, 2023 through June 30, 2024. and will not exceed \$231,391.62

#### **Budget Code:**

GN4-0-I-9YX-EO-ECTS ... (Contract Services - College & Career Readiness)....\$ 231,391.62

#### Board of Regents of the University of Wisconsin System HUB PARTICIPATION

Required ......0% Proposed ......0% \$ Value ......NA **STUDENT ENGAGEMENT (hours per 12-month contract)** Paid Student Employment Hour Commitment: 0 HOURS Student Career Awareness Commitment: 0 HOURS

### Exception Authorization to Enter into a Contract with State of Wisconsin-Department of Health Services for Project RISE

The Administration is requesting authorization to enter into a contract with State of Wisconsin-Department of Health Services for Project RISE grant support.

Contractor shall support improvement in school-aged youth and family-serving schoolbased mental health systems by serving as an active member of the Project RISE Advisory committee and collaborating with the state education agency and the RISE administrative team.

RISE: Resilience in School Environments is a multi-faceted program designed to address the impacts of exposure to community violence and other risk factors that disparately impact those from economically disadvantaged backgrounds. Families living in poverty also often have reduced access to resources to mitigate the impacts of those risk factors. Further, because MPS serves approximately 90% of students of color, students and families experience racial trauma including overt racism as well as the impacts of systemic racism over time. The three main goals of this grant are as follows:

Goal 1: Promote mental wellness through the creation of safe, equitable, and engaging schools where staff is equipped with the knowledge and resources to support student wellbeing.

Goal 2: Improve and increase mental health services to students through a process of continuous improvement and expansion of community mental health services within project schools to better meet the mental health needs of students.

Goal 3: Increase the capacity of the local school district to recognize students in need of a continuum of mental health services and to provide those services in a timely fashion.

The exception to bid has been granted on the basis of a Grant: This vendor is required to be used for these services, pursuant to an existing grant. (Administrative Policy 3.09(7)(E)(1)(b)(vii)).

The Contract will run from July 1, 2023 through December 30, 2025 and the total cost will

Budget Code: CDV-0-S-DX4-DE-ECTS.....(Ex Ed/Supportive Services).........\$162,000

State of WI-Dept of Health Services		
HUB PARTICIPATION		
Required	0	
Proposed	NA	
\$ Value	NA	
<b>STUDENT ENGAGEMENT (hours pe</b>	r 12-month contract)	
Paid Student Employment Hour Comm	hitment: 0 HOURS	
Student Career Awareness Commitme	ent: 0 HOURS	

#### Exception Authorization to Contract with Teachers on Call A Kelly Education Company to Provide Substitute Teachers

The Administration is requesting authorization to enter into a contract with Teachers on Call A Kelly Education Company to provide substitute teachers for identified high demand schools for the FY24 school year.

The Office of Human Resources is looking to ensure that we have any vacancies covered by either district substitutes and/or contracted substitutes to ensure schools are ready to welcome students on day one. The Office of Human Resources will continue to recruit for these positions. Currently, sixteen schools have been identified with vacancies. MPS will have the option to remove and add additional schools based on staffing needs.

The following schools will participate:

**Douglas Middle School** James Madison Academic Campus Marshall High School Grantosa Sherman Clarke Craig Montessori **Bradley Tech** LaFollette Spanish Immersion Upper and Lower Vieau Rogers Carson Thoreau Lancaster Thurston Woods

The exception to bid has been granted on the basis of Emergency Purchase: This vendor is needed to fill vacancies while the Department of Human Resources fills the positions. (Administrative Policy 3.09(14))

The contract will run from July 7, 2023 through July 30, 2024. The total cost of the contract will not exceed \$200,000.00.

#### Budget Code:

DTI-0-S-9Y4-HR-ECTS.....(Human Resources Contracted Services).... \$200,000.00.

 Teachers on Call A Kelly Education Company

 HUB PARTICIPATION

 Required
 0

 Proposed
 NA

 \$ Value
 NA

 STUDENT ENGAGEMENT (hours per 12-month contract)

 Paid Student Employment Hour Commitment: 0 HOURS

 Student Career Awareness Commitment: 0 HOURS

#### Exception Authorization to Extend a Contract with Summit Clinical Laboratories LLC for Temporary Staffing Services

The Administration is requesting authorization to extend a contract with Summit Clinical Laboratories LLC (Summit) for temporary staffing services. Summit will be used to deliver temporary staffing services for non-executive classified positions. Positions include, but are not limited to secretarial/clerical, food service, building service, paraprofessionals, and children's' health assistants.

Due to the district's need to have temporary staffing in place for these critical positions while the recruitment and hiring process is completed, it is necessary to contract with Summit as an additional temporary staffing services vendor.

The exception from the requirement of a competitive procurement process for this contract has been granted on an emergency basis (Administrative Policy 3.09(7)(e)(1)(c)) and based on delivery date as Summit was able to provide a significant number of temporary staff on short notice.

The original contract had a term of May 1, 2023 through June 30, 2023 with compensation not to exceed \$49,999. This contract extension will run from July 1, 2023 through June 30, 2024. The total cost of the contract extension will not exceed \$530,000.

#### **Budget Code:**

GEN-0-I-BDL-DW-ECTS	(Contract Services)	\$400,000.00
BLD-0-0-BOP-DW-ECTS	.(Contract Services)	\$130,000.00

#### Summit Clinical Laboratories LLC

#### HUB PARTICIPATION

#### Exception Authorization to Enter into a Contract with Past Present Future Consulting & Media LLC for Consulting Services

The Administration is requesting authorization to enter into a contract with Past Present Future Consulting & Media LLC (Katy Swalwell) for consulting services. Contractor will be used to deliver a curriculum review and teacher toolkit to all MPS schools aligned to grade level Social Studies resources.

With the approval of the March 2022 Social Studies Textbook adoption, the Milwaukee Board of School Directors directed that a consultant be hired to analyze textbooks and create additional documents that address aspects of history that are missing from social studies books in grades 3-12. The consultant reviews textbook content and language to identify omissions, inaccuracies, and Euro-centric bias in the resource. By June 30, 2023 the review and toolkit for grades 3-6 will be complete. The extension will cover the additional 5 textbooks that will need to be completed.

The exception to bid has been approved on the basis of continuity (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

The contract will run from July 1, 2023 through June 30, 2025. The total cost of the contract will not exceed \$100,000.00.

#### Budget Code:

#### Past Present Future Consulting & Media LLC

#### HUB PARTICIPATION

Required ......0% Proposed ......0% \$ Value ......NA **STUDENT ENGAGEMENT (hours per 12-month contract)** Paid Student Employment Hour Commitment: 0 HOURS Student Career Awareness Commitment: 0 HOURS

#### Exception Authorization to Issue Purchase Orders to the US Postmaster for Meter Postage

The Administration is requesting authorization to issue purchase orders to the US Postmaster for meter postage throughout the 2023-24 fiscal year. US Postmaster meter postage is used to fund MPS's permit imprint, which is a preprint that is overlaid on district mailings and referenced at USPS facilities when weighing and delivering.

The exception from the requirement of a competitive procurement process for these purchases have been granted on the basis that the goods have no available product alternatives and are one-of-a-kind (Administrative Policy 3.09(7)(e)(1)(b)(i)).

The term shall run from July 1, 2023 through June 30, 2024.

The total cost of goods purchased from the US Postmaster will not exceed \$400,000.

#### **Budget Code:**

MAL-00-MAL-MM-EPST......(Mailroom - Postage)......\$400,000

 US Postmaster

 HUB PARTICIPATION

 Required
 0

 Proposed
 NA

 \$ Value
 NA

 STUDENT ENGAGEMENT (hours per 12-month contract)

 Paid Student Employment Hour Commitment: 0 HOURS

 Student Career Awareness Commitment: 0 HOURS

#### Exception Authorization to Issue Purchase Orders to the US Postal Service for Meter Postage

The Administration is requesting authorization to issue purchase orders to the US Postal Service (USPS) for meter postage throughout the 2023-24 fiscal year.

USPS meter postage is used to fund internal mailroom equipment when MPS weighs and meters mail being processed for distribution.

The exception from the requirement of a competitive procurement process for these purchases have been granted on the basis that the goods have no available product alternatives and are one-of-a-kind (Administrative Policy 3.09(7)(e)(1)(b)(i)).

The term shall run from July 1, 2023 through June 30, 2024.

The total cost of goods purchased from USPS will not exceed \$221,000.

#### Budget Code:

MAL-00-MAL-MM-EPST......(Mailroom - Postage)......\$221,000

### US Postal Service

 HUB PARTICIPATION

 Required
 0

 Proposed
 NA

 \$ Value
 NA

 STUDENT ENGAGEMENT (hours per 12-month contract)

 Paid Student Employment Hour Commitment: 0 HOURS

 Student Career Awareness Commitment: 0 HOURS