

BU605
 BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools

Requested Budget

Requested: 05/01/2020
 Budget Version: FA

HC-Honey Creek Elementary

For 2022

Time 16:39:12

110 - 609 - 334

Account Number	Nature of Expenditure	FA 2021	FA 2022		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	BDE-ELEMENTARY SCHOOLS	0.00	0.00					

BU605
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 05/01/2020
Budget Version: FA

HC-Honey Creek Elementary

For 2022

Time 16:39:12

110 - 611 - 334

Account Number	Nature of Expenditure	FA 2021	FA 2022		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SAM-L-A-BDS-HC-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	0.00		85,353	83,710		
GEN-1-I-BDS-HC-ESTC5105	TEACHER - GEN SCH	2.00	0.00		123,204	120,300	111,226	123,089
GEN-2-I-BDS-HC-ESTC5105	TEACHER - GEN SCH	2.00	0.00		123,204	120,300	107,095	118,072
GEN-3-I-BDS-HC-ESTC5105	TEACHER - GEN SCH	1.50	0.00		92,403	90,225	83,192	92,130
GEN-4-I-BDS-HC-ESTC5105	TEACHER - GEN SCH	1.50	0.00		92,403	90,225	49,533	52,236
GEN-5-I-BDS-HC-ESTC5105	TEACHER - GEN SCH	1.00	0.00		61,602	60,150	81,526	89,973
GEN-L-I-BDS-HC-ESTC5105	TEACHER - GEN SCH	0.00	0.00				80,265	113,187
KG4-J-I-BDS-HC-ESTC5105	TEACHER - K4 KNDGTN	2.00	0.00		123,204	120,300	112,224	148,040
KG5-K-I-BDS-HC-ESTC5105	TEACHER - K5 KNDGRN	2.00	0.00		123,204	120,300	119,417	135,623
ART-L-I-BDS-HC-ESTC5105	TEACHER - ART	0.10	0.00		6,160	6,015		7,950
ART-L-I-BDS-HC-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				3,647	
MUS-L-I-BDS-HC-ESTC5105	TEACHER - MUSIC	0.20	0.00		12,320	12,030	7,712	8,883
HPE-L-I-BDS-HC-ESTC5105	TEACHER - HEALTH/PE	0.10	0.00		6,160	6,015	5,659	6,506
SSW-L-S-BDS-HC-ESSW6018	SOCIAL WORKER - SOCI WORK	0.10	0.00		7,098	6,991	4,426	2,930
PSY-L-S-BDS-HC-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.10	0.00		7,548	7,069	7,188	
GEN-L-I-BDS-HC-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				1,501	
GEN-L-I-BDS-HC-ESEA5706	PARA EDUC ASST - GEN SCH	5.88	0.00		162,000	154,467	119,542	186,925
CBB-0-0-BDS-HC-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					(140,324)
Total	Position Salaries	19.48	0.00		1,025,863	998,097	894,159	945,227
Position Benefits								
DWC-0-0-BDS-HC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		546,785	546,958	489,999	508,532
Total	Position Benefits	0.00	0.00		546,785	546,958	489,999	508,532
Other Wages								
SAM-0-A-BDS-HC-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00		1,200	2,500		
SD1-0-S-BDS-HC-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,200	2,500	1,132	3,593
SAM-0-A-BDS-HC-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00		1,200	2,500	3,159	
GEN-0-S-BDS-HC-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00		1	1		
GEN-0-I-BDS-HC-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				(200)	
GEN-0-I-BDS-HC-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		5,000	7,000	5,375	9,925
GEN-0-A-BDS-HC-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00		1,500	2,500	2,772	3,319
Total	Other Wages	0.00	0.00		10,101	17,001	12,239	16,838
Other Benefits								
DWC-0-0-BDS-HC-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		5,384	9,317	6,707	9,059
Total	Other Benefits	0.00	0.00		5,384	9,317	6,707	9,059
Purchased Services								
GEN-0-I-BDS-HC-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				39	104
GEN-0-S-BDS-HC-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00		1,000	1,000	125	72
GEN-0-S-BDS-HC-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00		1,000	2,000		
GEN-0-S-BDS-HC-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				98	
GN6-0-0-BDS-HC-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				311	
GN6-0-0-BDS-HC-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00		8,665	8,380	13,480	8,265
GN6-0-0-BDS-HC-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00		500	500		387
GN6-0-0-BDS-HC-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				69	(134)
GN6-0-A-BDS-HC-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00		14,500	5,100		14,500
GN6-0-A-BDS-HC-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00		8,831	10,000	2,165	1,172
GN6-0-A-BDS-HC-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00		99,297	98,128	98,128	98,128
SD1-0-S-BDS-HC-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		1,000	2,000	1,660	3,209
SAM-0-A-BDS-HC-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00		750	750	235	143
EQM-L-A-BDS-HC-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00		7,500	10,000	4,790	6,409
FLD-L-I-BDS-HC-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		900	1,200	(905)	(405)
Total	Purchased Services	0.00	0.00		143,943	139,058	120,198	131,852
Supplies/Supply Backorders								
GEN-0-A-BDS-HC-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					20
GEN-0-I-BDS-HC-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					14,454

BU605
BDS-CHARTER SCHOOLS

Milwaukee Public Schools

Requested Budget

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HC-Honey Creek Elementary

For 2022

Time 16:39:12

110 - 611 - 334

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2021	2022	Amount		Budget		Expenditures
		Pos.	Pos.		2021	2020	2020	2019
SAM-0-A-BDS-HC-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00		32,550	2,572	963	
BLD-0-A-BDS-HC-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00		2,380	3,505	127	6,305
GEN-0-A-BDS-HC-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		2,821	2,045		
TCC-L-I-BDS-HC-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00		2,000		11,279	1,120
MBM-0-A-BDS-HC-ECPU0000	COMPUTERS - MIN MODIF	0.00	0.00					21,360
GEN-0-I-BDS-HC-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		5,000			15,283
SLB-L-S-BDS-HC-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00		8,160	8,180	7,957	7,899
Total	Supplies/Supply Backorders	0.00	0.00		52,911	16,302	20,327	66,444
Capital Expenses								
MBM-0-A-BDS-HC-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		1,500		7,360	56,534
Total	Capital Expenses	0.00	0.00		1,500		7,360	56,534
Other Objects								
Total	Other Objects	0.00	0.00					
Total	BDS-CHARTER SCHOOLS	19.48	0.00		1,786,487	1,726,733	1,550,992	1,734,488

BU605
 BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools

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HC-Honey Creek Elementary

For 2022

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110 - 613 - 334

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2021	2022	Amount	2021	2020	2020	2019
		Pos.	Pos.					
Capital Expenses								
MBM-L-B-BDC-HC-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				2,362	3,009
Total	Capital Expenses	0.00	0.00				2,362	3,009
Total	BDC-SUPPLEMENTAL SCH SUPPORT	0.00	0.00				2,362	3,009

BU605
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools

Requested Budget

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HC-Honey Creek Elementary

For 2022

Time 16:39:12

110 - 626 - 334

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2021	2022	Budget		Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
GEN-0-I-BDL-HC-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				14,880	23,137
Total	Other Wages	0.00	0.00				14,880	23,137
Other Benefits								
DWC-0-0-BDL-HC-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				8,154	12,447
Total	Other Benefits	0.00	0.00				8,154	12,447
Total	BDL-SCHOOL LEAVES FMLA ETC	0.00	0.00				23,034	35,585

BU605
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

Requested Budget

Requested: 05/01/2020
Budget Version: FA

HC-Honey Creek Elementary

For 2022

Time 16:39:12

110 - 627 - 334

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2021	2022	Budget		Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
ART-L-I-AMP-HC-ESTC5105	TEACHER - ART	0.50	0.00		30,801	30,075		39,751
ART-L-I-AMP-HC-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				18,235	
MUS-L-I-AMP-HC-ESTC5105	TEACHER - MUSIC	0.40	0.00		24,641	24,060	16,063	17,767
HPE-L-I-AMP-HC-ESTC5105	TEACHER - HEALTH/PE	0.50	0.00		30,801	30,075	28,295	32,534
Total	Position Salaries	1.40	0.00		86,243	84,210	62,594	90,052
Position Benefits								
DWC-0-0-AMP-HC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		45,968	46,147	34,302	48,448
Total	Position Benefits	0.00	0.00		45,968	46,147	34,302	48,448
Supplies/Supply Backorders								
ART-L-I-AMP-HC-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00		2,040	2,045	1,470	1,977
Total	Supplies/Supply Backorders	0.00	0.00		2,040	2,045	1,470	1,977
Total	AMP-SCHOOL LEVEL ART,MUSIC,PE	1.40	0.00		134,251	132,402	98,367	140,478

BU605
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget

Requested: 05/01/2020
Budget Version: FA

HC-Honey Creek Elementary

For 2022

Time 16:39:12

110 - 630 - 334

Account Number	Nature of Expenditure	FA 2021	FA 2022		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
ECS-L-I-EEN-HC-ESTC5105	TEACHER - ERLY CHLD	2.00	0.00		123,204	120,300	72,032	101,416
SPL-L-I-EEN-HC-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00					26,526
SPL-L-I-EEN-HC-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	1.30	0.00		80,083	84,210	59,815	45,766
MCG-L-I-EEN-HC-ESTC5105	TEACHER - MULTICATEG	2.00	0.00		123,204	120,300	127,143	130,231
MCC-L-I-EEN-HC-ESTC5105	TEACHER - MULTICTG COMPR	2.00	0.00		123,204	120,300	127,902	148,071
SSW-L-S-EEN-HC-ESSW6018	SOCIAL WORKER - SOCI WORK	0.30	0.00		21,294	20,973	13,280	23,480
PSY-L-S-EEN-HC-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.00		52,838	49,483	50,320	59,809
SPM-L-I-EEN-HC-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	0.75	0.00		20,663	19,703	17,975	19,362
SPR-L-I-EEN-HC-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	1.50	0.00		41,327	39,405	36,883	40,796
SPJ-L-I-EEN-HC-ESEA5706	PARA EDUC ASST - EC AID	1.50	0.00		41,327	39,405	31,763	48,668
SPR-L-I-EEN-HC-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	0.75	0.00		19,973	19,020	19,329	20,385
SPJ-L-I-EEN-HC-ESHC4037	HANDICAPPED CHILD ASST - EC AID	0.75	0.00		19,973	19,020	14,640	8,354
Total	Position Salaries	13.55	0.00		667,090	652,119	571,085	672,871
Position Benefits								
DWC-0-0-EEN-HC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		355,555	357,361	312,954	362,004
Total	Position Benefits	0.00	0.00		355,555	357,361	312,954	362,004
Purchased Services								
SPJ-L-I-EEN-HC-ECTS0000	CONTRACT SERVICES - EC AID	0.00	0.00				124	9,696
Total	Purchased Services	0.00	0.00				124	9,696
Total	EEN-SCHOOL SPECIAL EDUCATION	13.55	0.00		1,022,645	1,009,480	884,164	1,044,572

BU605
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools

Requested Budget

Requested: 05/01/2020
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HC-Honey Creek Elementary

For 2022

Time 16:39:12

110 - 652 - 334

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2021	2022	Budget		Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SAM-L-A-OFC-HC-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	1.00	0.00		108,672	106,310	94,468	66,601
SAM-L-A-OFC-HC-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00					46,109
SAM-L-A-OFC-HC-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	0.00		32,736	31,430	30,312	35,449
SAM-L-A-OFC-HC-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	0.00		28,336	27,140	26,944	32,010
Total	Position Salaries	3.00	0.00		169,744	164,880	151,724	180,170
Position Benefits								
DWC-0-0-OFC-HC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		90,474	90,354	83,144	96,931
Total	Position Benefits	0.00	0.00		90,474	90,354	83,144	96,931
Other Wages								
Total	Other Wages	0.00	0.00					
Total	OFC-SCHOOL OFFICE STAFF	3.00	0.00		260,218	255,234	234,868	277,102

BU605
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools

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110 - 680 - 334

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2021	2022	Budget		Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-L-S-SIP-HC-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				2,492	
SDV-L-S-SIP-HC-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				1,487	
Total	Other Wages	0.00	0.00				3,979	
Other Benefits								
DWC-0-0-SIP-HC-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,180	
Total	Other Benefits	0.00	0.00				2,180	
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	SIP-SCHOOL IMPROVMNT PERFORMNC	0.00	0.00				6,160	

BU605
BOP-BUILDING OPERATIONS

Milwaukee Public Schools

Requested Budget

Requested: 05/01/2020
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HC-Honey Creek Elementary

For 2022

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110 - 836 - 334

Account Number	Nature of Expenditure	FA	FA	FA		Past		
		2021	2022	Budget		Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
<u>Purchased Services</u>								
Total	Purchased Services	0.00	0.00					
<u>Supplies/Supply Backorders</u>								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	BOP-BUILDING OPERATIONS	0.00	0.00					

BU605
UTL-UTILITIES

Milwaukee Public Schools

Requested Budget

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110 - 839 - 334

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2021	2022	Budget		Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
BLD-0-0-UTL-HC-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				26,402	34,404
SCS-0-0-UTL-HC-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00					500
Total	Purchased Services	0.00	0.00				26,402	34,904
Total	UTL-UTILITIES	0.00	0.00				26,402	34,904

BU605
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools

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110 - 859 - 334

Account Number	Nature of Expenditure	FA 2021		FA 2022		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	MMP-EDUCATIONAL MAINTENANCE	0.00	0.00						