

BU605  
 NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools  
 Requested Budget

Requested: 07/31/2024  
 Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 000 - 076

Account Number	Nature of Expenditure	FA	FA	FA		Past		
		2024	2025	Budget		Expenditures		
		Pos.	Pos.	Amount	2024	2023	2023	2022
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00					

BU605  
BDS-CHARTER SCHOOLS

Milwaukee Public Schools  
Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 611 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
GEN-3-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					16,014
GEN-L-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					30,318
GEN-P-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					20,686
ART-P-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - ART	0.30	0.00		22,991	1,431		16,859
MUS-P-I-BDS-A3-ESTC5105	TEACHER - MUSIC	1.00	0.00		76,635	72,876		13,072
BLG-1-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	156,921		135,439
BLG-2-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	175,968		46,207
BLG-2-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					21,152
BLG-3-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	211,293		57,779
BLG-4-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.00			113,705		100,928
BLG-5-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	108,040		80,632
BLG-6-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	114,676		68,858
BLG-7-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	119,855		68,858
BLG-8-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	93,958		69,056
BLG-J-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	93,958		151,844
BLG-J-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					132,604
BLG-K-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	0.00		153,270	93,958		35,628
BLG-K-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					59,481
BLG-L-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.00					83,034
BLG-P-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.00					167,638
BLG-P-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					8,854
ESL-L-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	0.00					19,466
ESL-P-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - ESL	5.00	0.00		383,175	194,822		126,381
HPE-L-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.00					19,755
HPE-L-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00					44,869
HPE-P-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	1.00	0.00		76,635	46,979		31,644
DII-L-S-BDS-A3-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00					53,466
DII-P-S-BDS-A3-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.50	0.00		38,318	(512)		24,066
SLB-L-S-BDS-A3-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.80	0.00		61,308	18,792		
SLB-P-S-BDS-A3-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00					3,187
GEN-L-I-BDS-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00					65,079
GEN-L-I-BDS-A3-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00					57,624
GEN-P-I-BDS-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.18	0.00		211,393	208,077		84,364
GEN-P-I-BDS-A3-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00					7,176
CBB-0-0-BDS-A3-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					47,305
<b>Total</b>	<b>Position Salaries</b>	<b>32.78</b>	<b>0.00</b>		<b>2,249,885</b>	<b>1,824,797</b>		<b>1,824,797</b>
<b>Position Benefits</b>								
DWC-0-0-BDS-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		1,147,441	948,894		975,901
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>1,147,441</b>	<b>948,894</b>		<b>975,901</b>
<b>Other Wages</b>								
OGA-0-A-BDS-A3-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00		250	250		
SAM-0-A-BDS-A3-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00		1	1		
GEN-0-I-BDS-A3-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					334
GEN-0-S-BDS-A3-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		35,725	20,725		24,303
GEN-0-I-BDS-A3-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		500	500		42
GEN-0-I-BDS-A3-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00		5,200	5,200		
GEN-0-S-BDS-A3-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00					1,323
MUS-L-I-BDS-A3-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00					1,260
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>		<b>41,676</b>	<b>26,676</b>		<b>27,263</b>
<b>Other Benefits</b>								
DWC-0-0-BDS-A3-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					189
DWC-0-0-BDS-A3-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		21,255	13,871		13,906
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>21,255</b>	<b>13,871</b>		<b>14,095</b>
<b>Purchased Services</b>								
GEN-0-I-BDS-A3-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00					4,900
								2,500

BU605  
BDS-CHARTER SCHOOLS

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Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	Budget	Budget	Expenditures	Expenditures
		Pos.	Pos.		2024	2023	2023	2022
GEN-0-I-BDS-A3-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				2,610	
GEN-0-I-BDS-A3-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		15,000	53,100		3,646
GEN-0-I-BDS-A3-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				911	51
GEN-0-S-BDS-A3-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00		2,000	2,000	20	33
GEN-0-S-BDS-A3-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00		1	1	4,900	
GEN-0-S-BDS-A3-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00		12,000	2,000		
GEN-0-S-BDS-A3-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					1,000
GEN-0-S-BDS-A3-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		5,000	5,000	627	4,857
GEN-0-S-BDS-A3-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				114	
GEN-L-I-BDS-A3-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00		2,000	7,000		
GEN-L-I-BDS-A3-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					4,950
GEN-P-I-BDS-A3-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				1,318	
GEN-P-I-BDS-A3-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		5,000		161	
GN6-0-0-BDS-A3-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00		14,500	10,836	11,830	38,440
GN6-0-0-BDS-A3-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00		3,000	3,000		
GN6-0-0-BDS-A3-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00		2,000	2,000	87	6,552
GN6-0-A-BDS-A3-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00		1	1	16,586	8,014
GN6-0-A-BDS-A3-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00		1	1		
KDS-L-I-BDS-A3-EPPT0000	PUPIL TRANSPORTATION - DESEG-HSK	0.00	0.00				10,000	
SD1-0-S-BDS-A3-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		2,500	2,500	216	
SAM-0-A-BDS-A3-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00		100	100		
SAM-0-A-BDS-A3-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00		5,000	5,000	212	3,373
EQM-L-A-BDS-A3-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00					16,260
EQM-P-A-BDS-A3-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00		21,000	19,000	10,039	
FLD-0-S-BDS-A3-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		14,000	9,000	5,199	(1,000)
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>		<b>103,103</b>	<b>130,539</b>	<b>59,737</b>	<b>88,678</b>

Supplies/Supply Backorders								
GEN-0-S-BDS-A3-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00		100	100		
GEN-0-I-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		955,044	934,615	24,707	7,579
GEN-0-S-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,395	184
GEN-L-I-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				2,990	
GEN-P-I-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				22,865	
SAM-0-A-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00		4,481	4,481	220	8,230
BLD-0-A-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00		7,334	7,334	7,213	14,570
TCC-L-I-BDS-A3-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					9,059
TCC-P-I-BDS-A3-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00		17,414	17,414		3,384
GEN-L-I-BDS-A3-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				3,280	77,353
SLB-L-S-BDS-A3-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00					890
SLB-P-S-BDS-A3-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00		11,080	11,080	9,573	7,814
GEN-0-I-BDS-A3-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00		15,000	15,000	4,038	
GEN-0-S-BDS-A3-EFOD0000	FOOD - GEN SCH	0.00	0.00				138	
GEN-0-S-BDS-A3-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00		49	49		
GEN-L-I-BDS-A3-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00		15,000			
GEN-P-I-BDS-A3-EFOD0000	FOOD - GEN SCH	0.00	0.00				385	
GEN-P-I-BDS-A3-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00					3,748
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>		<b>1,025,502</b>	<b>990,073</b>	<b>76,809</b>	<b>132,814</b>

Capital Expenses								
MBM-0-B-BDS-A3-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		500	500	11,491	
MBM-0-B-BDS-A3-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				36,652	
<b>Total Capital Expenses</b>		<b>0.00</b>	<b>0.00</b>		<b>500</b>	<b>500</b>	<b>48,143</b>	

Other Objects								
GN6-0-0-BDS-A3-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(842,788)	(359,091)		
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>		<b>(842,788)</b>	<b>(359,091)</b>		

<b>Total BDS-CHARTER SCHOOLS</b>		<b>32.78</b>	<b>0.00</b>		<b>3,746,574</b>	<b>3,576,259</b>	<b>3,026,748</b>	<b>3,088,455</b>
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BU605  
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools  
Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 625 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
GDC-P-S-BDO-A3-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.30	0.00		22,991	35,491		42,017
Total	Position Salaries	0.30	0.00		22,991	35,491		42,017
<b>Position Benefits</b>								
DWC-0-0-BDO-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		19,542	18,455		22,521
Total	Position Benefits	0.00	0.00		19,542	18,455		22,521
Total	BDO-CENT SCHOOL COUNSELORS	0.30	0.00		42,533	53,946		64,538

BU605  
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools  
Requested Budget

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A3-ALBA

For 2025

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110 - 626 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Budget		Expenditures		
		Pos.	Pos.	Amount	2024	2023	2023	2022
<b>Other Wages</b>								
GEN-0-I-BDL-A3-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				44,410	31,349
Total	Other Wages	0.00	0.00				44,410	31,349
<b>Other Benefits</b>								
DWC-0-0-BDL-A3-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				23,750	16,803
Total	Other Benefits	0.00	0.00				23,750	16,803
Total	BDL-SCHOOL LEAVES FMLA ETC	0.00	0.00				68,160	48,153

BU605  
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools  
Requested Budget

Requested: 07/31/2024  
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A3-ALBA

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Time 11:02:36

110 - 627 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
ART-L-I-AMP-A3-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00				31,784	82,274
ART-P-I-AMP-A3-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00			49,687	39,339	
MUS-L-I-AMP-A3-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	0.00				1,999	44,869
MUS-L-I-AMP-A3-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				43,969	
MUS-P-I-AMP-A3-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	0.00			70,981		
SLB-P-I-AMP-A3-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00			15,058	4,349	
SLB-P-I-AMP-A3-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				1,593	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>135,726</b>	<b>123,036</b>	<b>127,144</b>
<b>Position Benefits</b>								
DWC-0-0-AMP-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			70,578	65,799	68,149
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>70,578</b>	<b>65,799</b>	<b>68,149</b>
<b>Other Wages</b>								
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					
<b>Purchased Services</b>								
ART-P-I-AMP-A3-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00					13,248
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>13,248</b>
<b>Supplies/Supply Backorders</b>								
ART-L-I-AMP-A3-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					248
ART-P-I-AMP-A3-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00			3,175	3,740	3,016
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>3,175</b>	<b>3,740</b>	<b>3,264</b>
<b>Total</b>	<b>AMP-SCHOOL LEVEL ART,MUSIC,PE</b>	<b>0.00</b>	<b>0.00</b>			<b>209,479</b>	<b>192,576</b>	<b>211,805</b>

BU605  
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools  
Requested Budget

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		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
ECS-P-I-EEN-A3-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	1.00	0.00		76,635	70,981		
SPL-L-I-EEN-A3-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	0.00				20,866	
SPL-P-I-EEN-A3-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	1.80	0.00		137,943	134,864	98,972	54,149
MCG-L-I-EEN-A3-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	0.00	0.00				18,918	48,519
MCG-P-I-EEN-A3-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00				20,726	
MCG-P-I-EEN-A3-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	3.00	0.00		229,905	212,943	45,302	
MCG-P-I-EEN-A3-ESTC6209	PERMIT TEACHER-ES - MULTICATEG	0.00	0.00				42,079	
SSW-L-S-EEN-A3-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00					29,063
SSW-P-S-EEN-A3-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.00		43,569	39,680	15,153	
PSY-L-S-EEN-A3-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00					42,174
PSY-P-S-EEN-A3-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.70	0.00		63,832	58,470	42,183	
SPM-P-I-EEN-A3-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	0.75	0.00		25,655	18,925		
SPJ-L-I-EEN-A3-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	0.00	0.00				7,334	19,165
SPJ-L-I-EEN-A3-ESEA5725	PARA ED ASST 8 ES - EC AID	0.00	0.00				32,807	22,862
SPJ-P-I-EEN-A3-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	0.75	0.00		25,655	18,925	2,762	
SPJ-P-I-EEN-A3-ESH4052	HANDCP CHILD ASST - EC AID	0.75	0.00		25,503	23,947		
<b>Total</b>	<b>Position Salaries</b>	<b>9.25</b>	<b>0.00</b>		<b>628,697</b>	<b>578,735</b>	<b>347,108</b>	<b>215,935</b>
<b>Position Benefits</b>								
DWC-0-0-EEN-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		320,635	300,942	185,633	115,741
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>320,635</b>	<b>300,942</b>	<b>185,633</b>	<b>115,741</b>
<b>Other Wages</b>								
MCG-0-I-EEN-A3-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				75	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>75</b>	
<b>Other Benefits</b>								
DWC-0-0-EEN-A3-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				40	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>40</b>	
<b>Purchased Services</b>								
MCG-0-I-EEN-A3-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					257
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>257</b>
<b>Total</b>	<b>EEN-SCHOOL SPECIAL EDUCATION</b>	<b>9.25</b>	<b>0.00</b>		<b>949,332</b>	<b>879,677</b>	<b>532,856</b>	<b>331,934</b>

BU605  
WLA-WORLD LANGUAGES

Milwaukee Public Schools

Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 631 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
FLG-P-I-WLA-A3-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.50	0.00		38,318	35,491		
Total	Position Salaries	0.50	0.00		38,318	35,491		
<b>Position Benefits</b>								
DWC-0-0-WLA-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		19,542	18,455		
Total	Position Benefits	0.00	0.00		19,542	18,455		
Total	WLA-WORLD LANGUAGES	0.50	0.00		57,860	53,946		



BU605  
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools  
Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 652 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
SAM-L-A-OFC-A3-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	0.00				21,841	41,293
SAM-L-A-OFC-A3-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	0.00	0.00				15,363	33,739
SAM-P-A-OFC-A3-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	2.00	0.00		68,570	67,410	38,690	
SAM-P-A-OFC-A3-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	1.00	0.00		39,110	37,573	22,455	
BLG-4-I-OFC-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	3.00	0.00		229,905			
DII-L-S-OFC-A3-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00				31,784	84,034
DII-P-S-OFC-A3-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	0.00		76,635	70,981	54,817	
SAM-L-A-OFC-A3-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	0.00	0.00				32,384	85,154
SAM-P-A-OFC-A3-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	1.00	0.00		93,429	84,266	57,599	
<b>Total</b>	<b>Position Salaries</b>	<b>8.00</b>	<b>0.00</b>		<b>507,649</b>	<b>260,230</b>	<b>274,936</b>	<b>244,221</b>
<b>Position Benefits</b>								
DWC-0-0-OFC-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		258,901	135,320	147,035	130,902
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>258,901</b>	<b>135,320</b>	<b>147,035</b>	<b>130,902</b>
<b>Purchased Services</b>								
SAM-L-A-OFC-A3-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					5,368
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>5,368</b>
<b>Supplies/Supply Backorders</b>								
GEN-0-I-OFC-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		23,005			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>		<b>23,005</b>			
<b>Total</b>	<b>OFC-SCHOOL OFFICE STAFF</b>	<b>8.00</b>	<b>0.00</b>		<b>789,555</b>	<b>395,550</b>	<b>421,971</b>	<b>380,492</b>

BU605  
CLS-CLASS SIZE

Milwaukee Public Schools

Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 683 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
HS3-I-I-CLS-A3-ESTC6200	TEACHER - SPEC CAL - 3 YR OLD HEAD ST	1.00	0.00		76,635			
Total	Position Salaries	1.00	0.00		76,635			
<b>Position Benefits</b>								
DWC-0-0-CLS-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		39,084			
Total	Position Benefits	0.00	0.00		39,084			
Total	CLS-CLASS SIZE	1.00	0.00		115,719			

BU605  
PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools  
**Requested Budget**

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

**Time 11:02:36**

110 - 685 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
SSW-0-S-PSS-A3-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.10	0.00		8,714	7,211	2,164	5,812
<b>Total</b>	<b>Position Salaries</b>	<b>0.10</b>	<b>0.00</b>		<b>8,714</b>	<b>7,211</b>	<b>2,164</b>	<b>5,812</b>
<b>Position Benefits</b>								
DWC-0-0-PSS-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		4,444	3,750	1,157	3,115
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>4,444</b>	<b>3,750</b>	<b>1,157</b>	<b>3,115</b>
<b>Total</b>	<b>PSS-PROFESSIONAL SUPPORT STAFF</b>	<b>0.10</b>	<b>0.00</b>		<b>13,158</b>	<b>10,961</b>	<b>3,322</b>	<b>8,928</b>

BU605  
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools

Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 686 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
SLB-L-S-LAM-A3-ESEA5720	PARA ED ASST-SPEC CAL - LIBRARY	0.75	0.00		25,655	20,357		9,987
Total	Position Salaries	0.75	0.00		25,655	20,357		9,987
<b>Position Benefits</b>								
DWC-0-0-LAM-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		13,084	10,586		5,353
Total	Position Benefits	0.00	0.00		13,084	10,586		5,353
Total	LAM-LIBRARY/ART/MUSIC/PHY ED	0.75	0.00		38,739	30,943		15,341

BU605  
AID-SUPPLEMENTAL HOURS-AIDES

Milwaukee Public Schools  
Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 698 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
GEN-L-I-AID-A3-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00			12,617	16,783	15,344
DWC-0-0-AID-A3-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00				(4,166)	6,234
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>12,617</b>	<b>12,617</b>	<b>21,579</b>
<b>Position Benefits</b>								
DWC-0-0-AID-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			6,561	8,975	8,224
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>6,561</b>	<b>8,975</b>	<b>8,224</b>
<b>Total</b>	<b>AID-SUPPLEMENTAL HOURS-AIDES</b>	<b>0.00</b>	<b>0.00</b>			<b>19,178</b>	<b>21,592</b>	<b>29,803</b>

BU605  
BOP-BUILDING OPERATIONS

Milwaukee Public Schools  
Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 836 - 076

Account Number	Nature of Expenditure	FA	FA	FA		Past		
		2024	2025	Budget		Expenditures		
		Pos.	Pos.	Amount	2024	2023	2023	2022
<b>Other Wages</b>								
BLD-0-0-BOP-A3-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00				541	649
BLD-0-0-BOP-A3-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(385)	18
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>156</b>	<b>668</b>
<b>Other Benefits</b>								
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					
<b>Supplies/Supply Backorders</b>								
BLD-L-B-BOP-A3-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00				100	196
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>100</b>	<b>196</b>
<b>Total</b>	<b>BOP-BUILDING OPERATIONS</b>	<b>0.00</b>	<b>0.00</b>				<b>257</b>	<b>864</b>

BU605  
TCS(N) TENANT COSTS

Milwaukee Public Schools  
Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 846 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
<b>Position Salaries</b>								
BLD-0-0-TCS-A3-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				84,643	81,830
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>				<b>84,643</b>	<b>81,830</b>
<b>Position Benefits</b>								
DWC-0-0-TCS-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				45,267	43,861
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>45,267</b>	<b>43,861</b>
<b>Supplies/Supply Backorders</b>								
BLD-0-0-TCS-A3-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00			64,756	17,419	1,111
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>64,756</b>	<b>17,419</b>	<b>1,111</b>
<b>Total</b>	<b>TCS(N) TENANT COSTS</b>	<b>0.00</b>	<b>0.00</b>			<b>64,756</b>	<b>147,331</b>	<b>126,803</b>

BU605  
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools  
Requested Budget

Requested: 07/31/2024  
Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 866 - 076

Account Number	Nature of Expenditure	FA	FA		FA		Past	
		2024	2025	2025	2024	2023	2023	2022
		Pos.	Pos.	Amount				
<b>Position Salaries</b>								
BLD-L-B-BLO-A3-ESEN3510	ENGINEER III - BUILDINGS	0.00	0.00				48,311	60,919
BLD-L-B-BLO-A3-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				50,016	48,262
BLD-L-B-BLO-A3-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				44,473	25,079
BLD-L-B-BLO-A3-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	0.00	0.00				44,869	42,056
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>				<b>187,670</b>	<b>176,317</b>
<b>Position Benefits</b>								
DWC-0-0-BLO-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				100,366	94,506
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>100,366</b>	<b>94,506</b>
<b>Total</b>	<b>BLO-BUILDING OPERATIONS-SITES</b>	<b>0.00</b>	<b>0.00</b>				<b>288,036</b>	<b>270,824</b>



BU605  
 BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools

Requested: 07/31/2024

Requested Budget

Budget Version: FA

A3-ALBA

For 2025

Time 11:02:36

110 - 866 - 076

Account Number	Nature of Expenditure	FA		FA		FA		Past	
		2024	2025	2024	2023	2023	2022		
		Pos.	Pos.	Amount	2024	2023	2023	2022	

SELECTION CRITERIA

GLKEY.[glk\_grp\_part06] = '110' AND GLKEY.[glk\_grp\_part05] = '076'