

BU400

Milwaukee Public Schools
Requested Budget
For 2020

Requested: 11/27/2019
Budget Version: FA

Account Number	Nature of Expenditure	2019	PB 2020		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2019
Position Salaries								
620	SSF-SCHOOL SPC	0.00	1.75	79,853				
788	BIL-BILNG/MULTI	0.00	9.00	623,718				
Total	Position Salaries	0.00	10.75	703,571				
Position Benefits								
620	SSF-SCHOOL SPC	0.00	0.00	43,759				
788	BIL-BILNG/MULTI	0.00	0.00	341,797				
Total	Position Benefits	0.00	0.00	385,556				
Other Wages								
620	SSF-SCHOOL SPC	0.00	0.00	32,300				
788	BIL-BILNG/MULTI	0.00	0.00	10,000				
Total	Other Wages	0.00	0.00	42,300				
Other Benefits								
620	SSF-SCHOOL SPC	0.00	0.00	17,700				
788	BIL-BILNG/MULTI	0.00	0.00	5,480				
Total	Other Benefits	0.00	0.00	23,180				
Purchased Services								
620	SSF-SCHOOL SPC	0.00	0.00					
774	SIS-MPS-U	0.00	0.00					
788	BIL-BILNG/MULTI	0.00	0.00	30,800				
Total	Purchased Services	0.00	0.00	30,800				
Supplies/Supply Backorders								
620	SSF-SCHOOL SPC	0.00	0.00	60,000				
788	BIL-BILNG/MULTI	0.00	0.00	10,000				
Total	Supplies/Supply Backorders	0.00	0.00	70,000				

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		Pos.	Pos.	Amount	2019	2018	2018	2019
Grand Total		0.00	10.75	1,255,407				

SELECTION CRITERIA

(GLKEY.[glk_grp_part04] = '774' OR GLKEY.[glk_grp_part04] = '788' OR GLKEY.[glk_grp_part04] = '620') AND (GLKEY.[glk_grp_part05] = '585' OR GLKEY.[glk_grp_part05] = '018' OR GLKEY.[glk_grp_part05] = '232')

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Milwaukee Public Schools
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Requested: 12/03/2019
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Account Number	Nature of Expenditure	2019	WB 2020		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2019
Position Salaries								
620	SSF-SCHOOL SPC	0.00	1.75	79,853				
788	BIL-BILNG/MULTI	0.00	9.00	738,640				
Total	Position Salaries	0.00	10.75	818,493				
Position Benefits								
620	SSF-SCHOOL SPC	0.00	0.00	43,759				
788	BIL-BILNG/MULTI	0.00	0.00	404,774				
Total	Position Benefits	0.00	0.00	448,533				
Other Wages								
620	SSF-SCHOOL SPC	0.00	0.00	32,300				
788	BIL-BILNG/MULTI	0.00	0.00	10,000				
Total	Other Wages	0.00	0.00	42,300				
Other Benefits								
620	SSF-SCHOOL SPC	0.00	0.00	17,700				
788	BIL-BILNG/MULTI	0.00	0.00	5,480				
Total	Other Benefits	0.00	0.00	23,180				
Purchased Services								
620	SSF-SCHOOL SPC	0.00	0.00					
774	SIS-MPS-U	0.00	0.00	200,000				
788	BIL-BILNG/MULTI	0.00	0.00	50,800				
Total	Purchased Services	0.00	0.00	250,800				
Supplies/Supply Backorders								
620	SSF-SCHOOL SPC	0.00	0.00	60,000				
788	BIL-BILNG/MULTI	0.00	0.00	11,266				
Total	Supplies/Supply Backorders	0.00	0.00	71,266				

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Account Number	Nature of Expenditure	2019	WB 2020		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2019
Grand Total		0.00	10.75	1,654,572				

SELECTION CRITERIA

GLKEY.[glk_grp_part06] = '110' AND (GLKEY.[glk_grp_part04] = '620' OR GLKEY.[glk_grp_part04] = '788' OR GLKEY.[glk_grp_part04] = '774') AND (GLKEY.[glk_grp_part05] = '232' OR GLKEY.[glk_grp_part05] = '018' OR GLKEY.[glk_grp_part05] = '585')

Grant Summary by Obj Type

Milwaukee Public Schools
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Account Number	Nature of Expenditure	2019	PB 2020		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2019
Other Wages								
196	T2X-TITLE II QL	0.00	0.00					
Total	Other Wages	0.00	0.00					
Other Benefits								
196	T2X-TITLE II QL	0.00	0.00					
Total	Other Benefits	0.00	0.00					
Supplies/Supply Backorders								
196	T2X-TITLE II QL	0.00	0.00					
Total	Supplies/Supply Backorders	0.00	0.00					

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Account Number	Nature of Expenditure	2019	PB 2020		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2019
Grand Total		0.00	0.00					

SELECTION CRITERIA

GLKEY.[glk_grp_part04] = '196' AND GLKEY.[glk_grp_part05] = '585'

Grant Summary by Obj Type

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Account Number	Nature of Expenditure	2019	WB 2020		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2019
Other Wages								
196	T2X-TITLE II QL	0.00	0.00	23,230				
Total	Other Wages	0.00	0.00	23,230				
Other Benefits								
196	T2X-TITLE II QL	0.00	0.00	4,770				
Total	Other Benefits	0.00	0.00	4,770				
Supplies/Supply Backorders								
196	T2X-TITLE II QL	0.00	0.00	5,000				
Total	Supplies/Supply Backorders	0.00	0.00	5,000				

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		Pos.	Pos.	Amount	2019	2018	2018	2019
Grand Total		0.00	0.00	33,000				

SELECTION CRITERIA

GLKEY.[glk_grp_part04] = '196' AND GLKEY.[glk_grp_part05] = '585'