

Proposed Amendment to the FY22 Proposed Budget

Amendment #	17
Sponsor:	Director Taylor
Telephone:	Click here to enter text.
Email:	
Date:	5/21/2021

Intent (required):

To fund instruction to restore the cosmetology program at Obama. This amendment provides a trade option for students that may not attend college right away after high school.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
P4 ESSER II	Dual Enrollment Classes	0.00	0	0.00	\$45,000
P4 ESSER II	Cosmetology	0.00	\$45,000		0
	Total	0.00	\$45,000	0.00	\$45,000

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority
- Super Majority (2/3)

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Administration Response:

The amendment requests to restore the cosmetology program at Obama by reducing funding for dual enrollment courses for students.

Career and Technical Education (CTE) focuses on developing career pathways in schools for high wage, high skill, and in-demand careers. This typically means having a sequence of courses from introductory to advanced level with opportunities in work-based learning, dual enrollment, industry certification, and participation in a CTE student organization related to the pathway.

The \$45,000 would be used to refurbish the lab and remaining funds would need to be used to contract with Milwaukee Area Technical College (MATC) for class(es) as MPS does not have a known qualified high school cosmetology instructor. Funding for this amendment would come from reducing the amount set aside for M3 dual enrollment courses (page 3C-105). Future sustainability beyond the first year would rely on Obama securing funding for equipment, supplies, and contracts.

Students at Obama, or any high school in MPS, interested in cosmetology, can access cosmetology courses at MATC through the long standing Start College Now (formerly Youth Options) program. Students have recently taken cosmetology courses at MATC through the Start College Now program. Wisconsin currently offers courses through the Early College Credit Program (ECCP).

The Start College Now (SCN) is a statewide program that allows high school students to take one or more courses at a Wisconsin technical college (such as MATC). The ECCP allows high school students to take courses at a four-year college or university located within the state. Students' tuition is covered by MPS, and for qualified students, books are covered as well. Students must apply the semester before, be approved by MPS, and accepted by the college or university. Students go through their high school counselor to apply.