

## **Appendix F: Charter School Annual Operating Budget**

BU605  
 NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools

Requested: 02/08/2019

Requested Budget

Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 000 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past	
		2019	2020		Budget		Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2017
Other Objects								
Total	Other Objects	0.00	0.00					
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00					

BU605  
BDS-CHARTER SCHOOLS

Milwaukee Public Schools  
Requested Budget

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 611 - 076

Account Number	Nature of Expenditure	FA	AB		FA Budget		Past Expenditures	
		2019	2020	Amount	2019	2018	2018	2017
		Pos.	Pos.					
<b>Position Salaries</b>								
KG5-K-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	0.00					45,505
MUS-L-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.60	0.80	48,120	36,108	36,342		35,301
BLG-1-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	3.00	2.50	150,375	180,540	181,710		51,000
BLG-1-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					20,824
BLG-2-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	3.00	3.00	180,450	180,540	181,710		52,866
BLG-2-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					21,467
BLG-3-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	2.50	150,375	120,360	121,140		70,934
BLG-4-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	2.50	150,375	120,360	121,140		56,380
BLG-5-I-BDS-A3-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00					1,946
BLG-5-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.00	2.00	120,300	120,360	121,140		38,354
BLG-J-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	2.50	2.50	150,375	150,450	151,425		90,386
BLG-J-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					8,219
BLG-K-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	3.00	2.50	150,375	180,540	181,710		87,721
BLG-L-I-BDS-A3-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00					6,267
BLG-L-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	1.00	0.00		60,180	121,140		369,587
BLG-L-I-BDS-A3-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					51,848
ESL-L-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	4.00	240,600	240,720	211,995		147,631
HPE-L-I-BDS-A3-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.50	30,075				5,576
GEN-L-I-BDS-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.05	5.05	132,664	129,280	90,596		93,404
CBB-0-0-BDS-A3-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					264,823
<b>Total</b>	<b>Position Salaries</b>	<b>28.15</b>	<b>27.85</b>	<b>1,504,084</b>	<b>1,519,438</b>	<b>1,520,048</b>		<b>1,520,048</b>
<b>Position Benefits</b>								
DWC-0-0-BDS-A3-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	824,238	817,457	810,184		810,185
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>824,238</b>	<b>817,457</b>	<b>810,184</b>		<b>810,185</b>
<b>Other Wages</b>								
OGA-0-A-BDS-A3-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250		
SAM-0-A-BDS-A3-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	1	1	108		
GEN-0-I-BDS-A3-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					15,114
GEN-0-S-BDS-A3-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	7,725	7,725	8,000		
GEN-0-T-BDS-A3-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	500	500	1,800		
GEN-0-I-BDS-A3-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	5,200	5,200	1,500		4,425
GEN-0-S-BDS-A3-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	5,000	5,000			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>18,676</b>	<b>18,676</b>	<b>11,658</b>		<b>19,540</b>
<b>Other Benefits</b>								
DWC-0-0-BDS-A3-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,234	10,048	6,214		10,414
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>10,234</b>	<b>10,048</b>	<b>6,214</b>		<b>10,414</b>
<b>Purchased Services</b>								
GEN-0-I-BDS-A3-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	40,100	50,100	46,000		42,871
GEN-0-S-BDS-A3-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	1	1	250		
GEN-0-S-BDS-A3-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	14,900	4,900	3,721		3,272
GEN-0-S-BDS-A3-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	500	500	1,000		
GEN-L-I-BDS-A3-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					112
GEN-L-S-BDS-A3-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					1,082
GEN-L-S-BDS-A3-EPST0000	POSTAGE - GEN SCH	0.00	0.00					1,197
GN6-0-0-BDS-A3-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					1
GN6-0-0-BDS-A3-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	1	1		326
GN6-0-A-BDS-A3-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	1	1	1		680
GN6-0-A-BDS-A3-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1		
SD1-0-S-BDS-A3-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	100	100	100		
SAM-0-A-BDS-A3-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00					8,500
SAM-0-A-BDS-A3-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100		
SAM-0-A-BDS-A3-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	3,000	3,000	1,200		55
EQM-L-A-BDS-A3-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	12,000	10,000	10,000		8,560
FLD-0-S-BDS-A3-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	9,000	1,000	3,500		87
FLD-L-S-BDS-A3-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					126

BU605  
BDS-CHARTER SCHOOLS

Milwaukee Public Schools  
Requested Budget

Requested: 02/08/2019  
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A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 611 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past	
		2019	2020		Budget		Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2017
CBB-0-0-BDS-A3-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				389	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>79,704</b>	<b>69,704</b>	<b>65,875</b>	<b>67,261</b>	
<b>Supplies/Supply Backorders</b>								
GEN-0-S-BDS-A3-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100		
GEN-0-I-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	138,350	120,902	22,724	44,031	
GEN-L-I-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				8,661	
GEN-L-S-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,642	
SAM-0-A-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	3,500	3,500	3,860	1,004	
BLD-0-A-BDS-A3-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	4,000	4,000	5,250	2,843	
GEN-0-I-BDS-A3-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				6,053	
GEN-L-S-BDS-A3-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				4,452	
SLB-L-S-BDS-A3-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	9,480	9,180	9,060	8,113	
GEN-0-I-BDS-A3-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	3,520	3,520	3,520		
GEN-0-S-BDS-A3-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	49	50	100		
GEN-L-I-BDS-A3-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				9,985	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>158,999</b>	<b>141,252</b>	<b>44,614</b>	<b>86,788</b>	
<b>Capital Expenses</b>								
MBM-0-B-BDS-A3-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			(12,622)	41,574	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>			<b>(12,622)</b>	<b>41,574</b>	
<b>Other Objects</b>								
GN6-0-0-BDS-A3-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	(1,664)	(1,664)			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,664)</b>	<b>(1,664)</b>			
<b>Total</b>	<b>BDS-CHARTER SCHOOLS</b>	<b>28.15</b>	<b>27.85</b>	<b>2,594,271</b>	<b>2,574,911</b>	<b>2,445,971</b>	<b>2,555,813</b>	

BU605  
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools

Requested: 02/08/2019

Requested Budget

Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 613 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past	
		2019	2020		Budget		Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2017
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	BDC-SUPPLEMENTAL SCH SUPPORT	0.00	0.00					

BU605  
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools

Requested Budget

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 626 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past	
		2019	2020	Amount		Budget		Expenditures
		Pos.	Pos.		2019	2018	2018	2017
<b>Other Wages</b>								
GEN-0-I-BDL-A3-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				13,301	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>13,301</b>	
<b>Other Benefits</b>								
DWC-0-0-BDL-A3-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				7,089	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>7,089</b>	
<b>Purchased Services</b>								
GEN-0-I-BDL-A3-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				210	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>210</b>	
<b>Supplies/Supply Backorders</b>								
GEN-0-I-BDL-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				493	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>493</b>	
<b>Total</b>	<b>BDL-SCHOOL LEAVES FMLA ETC</b>	<b>0.00</b>	<b>0.00</b>				<b>21,095</b>	

BU605  
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

Requested Budget

Requested: 02/08/2019  
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A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 627 - 076

Account Number	Nature of Expenditure	FA 2019	AB 2020		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2017
<b>Position Salaries</b>								
ART-L-I-AMP-A3-ESTC6200	TEACHER - SPEC CAL - ART	1.00	1.00	60,150	60,180	60,570	50,519	
MUS-L-I-AMP-A3-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.40	0.40	24,060	24,072	24,228	8,825	
<b>Total</b>	<b>Position Salaries</b>	<b>1.40</b>	<b>1.40</b>	<b>84,210</b>	<b>84,252</b>	<b>84,798</b>	<b>59,345</b>	
<b>Position Benefits</b>								
DWC-0-0-AMP-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	46,147	45,328	45,198	31,631	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>46,147</b>	<b>45,328</b>	<b>45,198</b>	<b>31,631</b>	
<b>Purchased Services</b>								
ART-L-I-AMP-A3-EOSV0000	OPTIONAL SERVICES - ART	0.00	0.00				325	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>325</b>	
<b>Supplies/Supply Backorders</b>								
ART-L-I-AMP-A3-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	2,370	2,295	4,530	4,601	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,370</b>	<b>2,295</b>	<b>4,530</b>	<b>4,601</b>	
<b>Total</b>	<b>AMP-SCHOOL LEVEL ART,MUSIC,PE</b>	<b>1.40</b>	<b>1.40</b>	<b>132,727</b>	<b>131,875</b>	<b>134,526</b>	<b>95,902</b>	

BU605  
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

Requested Budget  
For 2020

Time 16:15:51

110 - 630 - 076

Account Number	Nature of Expenditure	FA 2019	AB 2020		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2017
<b>Position Salaries</b>								
ECS-L-I-EEN-A3-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	1.00	1.00	60,150	60,180	60,570		
ECS-L-I-EEN-A3-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00				63,721	
SPL-L-I-EEN-A3-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	2.00	0.00		120,360	121,140	74,260	
SPL-L-I-EEN-A3-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	2.00	120,300				
MCG-L-I-EEN-A3-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	2.00	2.00	120,300	120,360	121,140	13,779	
SSW-L-S-EEN-A3-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	34,955	34,975	35,465	35,365	
PSY-L-S-EEN-A3-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.60	42,414	42,174	28,572	22,612	
SPJ-L-I-EEN-A3-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	0.75	0.75	19,703	19,200	19,140	20,610	
SPJ-L-I-EEN-A3-ESHC4052	HANDCP CHILD ASST - EC AID	0.75	0.75	19,020	18,713	18,743	17,371	
Total	Position Salaries	7.60	7.60	416,842	415,962	404,770	247,722	
<b>Position Benefits</b>								
DWC-0-0-EEN-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	228,429	223,788	215,743	132,036	
Total	Position Benefits	0.00	0.00	228,429	223,788	215,743	132,036	
<b>Other Wages</b>								
MCG-0-I-EEN-A3-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				48,292	
Total	Other Wages	0.00	0.00				48,292	
<b>Other Benefits</b>								
DWC-0-0-EEN-A3-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				25,739	
Total	Other Benefits	0.00	0.00				25,739	
<b>Purchased Services</b>								
MCG-0-I-EEN-A3-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				4,207	
MCG-L-I-EEN-A3-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				8,978	
Total	Purchased Services	0.00	0.00				13,185	
<b>Supplies/Supply Backorders</b>								
MCG-L-I-EEN-A3-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00				251	
Total	Supplies/Supply Backorders	0.00	0.00				251	
Total	EEN-SCHOOL SPECIAL EDUCATION	7.60	7.60	645,271	639,750	620,513	467,227	



BU605  
WLA-WORLD LANGUAGES

Milwaukee Public Schools

Requested: 02/08/2019

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For 2020

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110 - 631 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past	
		2019	2020		Budget		Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2017
<b>Position Salaries</b>								
FLG-L-I-WLA-A3-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	0.50	30,075				
Total	Position Salaries	0.00	0.50	30,075				
<b>Position Benefits</b>								
DWC-0-0-WLA-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,481				
Total	Position Benefits	0.00	0.00	16,481				
Total	WLA-WORLD LANGUAGES	0.00	0.50	46,556				

BU605  
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools

Requested Budget

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For 2020

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110 - 652 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past	
		2019	2020	2020	Budget	2018	2017	
		Pos.	Pos.	Amount	2019	2018	2018	2017
<b>Position Salaries</b>								
SAM-L-A-OFC-A3-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	2.00	1.00	27,140	53,460	27,300	28,892	
SAM-L-A-OFC-A3-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	0.00	1.00	31,430		30,030	33,325	
DII-L-S-OFC-A3-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	60,150	60,182			
SAM-L-A-OFC-A3-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	1.00	1.00	69,980	72,840	65,970	77,973	
<b>Total</b>	<b>Position Salaries</b>	<b>4.00</b>	<b>4.00</b>	<b>188,700</b>	<b>186,482</b>	<b>123,300</b>	<b>140,191</b>	
<b>Position Benefits</b>								
DWC-0-0-OFC-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	103,408	100,327	65,719	74,722	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>103,408</b>	<b>100,327</b>	<b>65,719</b>	<b>74,722</b>	
<b>Purchased Services</b>								
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>OFC-SCHOOL OFFICE STAFF</b>	<b>4.00</b>	<b>4.00</b>	<b>292,108</b>	<b>286,809</b>	<b>189,019</b>	<b>214,913</b>	

BU605  
BOP-BUILDING OPERATIONS

Milwaukee Public Schools

Requested Budget

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 836 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past		
		2019	2020	Pos.	Amount	2019	2018	2018	2017
<b>Other Wages</b>									
BLD-0-0-BOP-A3-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00					185	
BLD-0-0-BOP-A3-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00					1,346	
BLD-0-0-BOP-A3-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00					(533)	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>998</b>	
<b>Supplies/Supply Backorders</b>									
BLD-L-B-BOP-A3-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00					196	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>196</b>	
<b>Total</b>	<b>BOP-BUILDING OPERATIONS</b>	<b>0.00</b>	<b>0.00</b>					<b>1,194</b>	

BU605  
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

Requested Budget  
For 2020

Time 16:15:51

110 - 859 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past		
		2019	2020	Pos.	Amount	2019	2018	2018	2017
Purchased Services									
EQM-0-0-MMP-A3-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			5,071		4,128	
Total	Purchased Services	0.00	0.00			5,071		4,128	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	MMP-EDUCATIONAL MAINTENANCE	0.00	0.00			5,071		4,128	

BU605  
 BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools

Requested Budget

Requested: 02/08/2019  
 Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 866 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past	
		2019	2020		Budget		Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2017
<b>Position Salaries</b>								
BLD-L-B-BLO-A3-ESEN3513	ENGINEER IV - BUILDINGS	0.00	0.00				65,767	
BLD-L-B-BLO-A3-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				39,362	
BLD-L-B-BLO-A3-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				30,057	
BLD-L-B-BLO-A3-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	0.00	0.00				33,489	
BLD-L-B-BLO-A3-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				29,473	
Total	Position Salaries	0.00	0.00				198,151	
<b>Position Benefits</b>								
DWC-0-0-BLO-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				105,614	
Total	Position Benefits	0.00	0.00				105,614	
<b>Other Wages</b>								
Total	Other Wages	0.00	0.00					
<b>Other Benefits</b>								
Total	Other Benefits	0.00	0.00					
Total	BLO-BUILDING OPERATIONS-SITES	0.00	0.00				303,765	

BU605  
 BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools

Requested: 02/08/2019  
 Budget Version: AB

Requested Budget

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:15:51

110 - 866 - 076

Account Number	Nature of Expenditure	FA	AB		FA		Past	
		2019	2020		Budget		Expenditures	
		Pos.	Pos.	Amount	2019	2018	2018	2017

SELECTION CRITERIA

GLKEY.[glk\_grp\_part06] = '110' AND GLKEY.[glk\_grp\_part05] = '076'

BU605  
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools  
Requested Budget

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:17:58

113 - 143 - 076

Account Number	Nature of Expenditure	2019	AB 2020		Budget			
		Pos.	Pos.	Amount	2019	2018		
<b>Position Salaries</b>								
GEN-L-I-T10-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	3.57	93,784				
GEN-L-I-T18-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00			91,106		
GEN-L-I-T19-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.57	0.00		91,392			
<b>Total</b>	<b>Position Salaries</b>	<b>3.57</b>	<b>3.57</b>	<b>93,784</b>	<b>91,392</b>	<b>91,106</b>		
<b>Position Benefits</b>								
DWC-0-0-T10-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	51,394				
DWC-0-0-T18-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			48,559		
DWC-0-0-T19-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		49,169			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>51,394</b>	<b>49,169</b>	<b>48,559</b>		
<b>Other Benefits</b>								
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					
<b>Purchased Services</b>								
FLD-L-S-T10-A3-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000				
FLD-L-S-T18-A3-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			100		
FLD-L-S-T19-A3-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		1,000			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>	<b>100</b>		
<b>Supplies/Supply Backorders</b>								
GEN-L-I-T10-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	6,552				
GEN-L-I-T18-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			1,199		
GEN-L-I-T19-A3-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		10,014			
SDV-0-S-T10-A3-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	500				
SDV-0-S-T18-A3-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			500		
SDV-0-S-T19-A3-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		500			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>7,052</b>	<b>10,514</b>	<b>1,699</b>		
<b>Total</b>	<b>T1X-TITLE I SCHOOLWIDE PRJ</b>	<b>3.57</b>	<b>3.57</b>	<b>153,230</b>	<b>152,075</b>	<b>141,464</b>		

BU605  
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools

Requested: 02/08/2019

Requested Budget

Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:17:58

113 - 144 - 076

Account Number	Nature of Expenditure	2019	AB 2020		Budget			
		Pos.	Pos.	Amount	2019	2018		
<b>Position Salaries</b>								
PRT-L-S-SV8-A3-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00			19,140		
PRT-L-S-SV8-A3-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00					
PRT-L-S-SV9-A3-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.75	0.00		19,200			
PRT-L-S-SV0-A3-ESEA5726	PARA-PARENT INVOLVEMENT ES - DO NOT USE	0.00	0.75	19,703				
<b>Total</b>	<b>Position Salaries</b>	<b>0.75</b>	<b>0.75</b>	<b>19,703</b>	<b>19,200</b>	<b>19,140</b>		
<b>Position Benefits</b>								
DWC-0-0-SV0-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	10,797				
DWC-0-0-SV8-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			10,201		
DWC-0-0-SV9-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		10,330			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>10,797</b>	<b>10,330</b>	<b>10,201</b>		
<b>Purchased Services</b>								
PRT-L-S-SV8-A3-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00					
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					
<b>Supplies/Supply Backorders</b>								
PRT-L-S-SV8-A3-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00			1,000		
PRT-L-S-SV9-A3-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		1,000			
PRT-L-S-SV0-A3-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00	1,000				
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>		
<b>Total</b>	<b>SVX-T1 SCH PARENT INVOLV</b>	<b>0.75</b>	<b>0.75</b>	<b>31,500</b>	<b>30,530</b>	<b>30,341</b>		



BU605  
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools

Requested Budget

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:17:58

113 - 145 - 076

Account Number	Nature of Expenditure	2019	AB 2020		Budget			
		Pos.	Pos.	Amount	2019	2018		
<b>Position Salaries</b>								
AIM-L-S-TZ0-A3-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	1.00	64,900				
AIM-L-S-TZ8-A3-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			65,200		
AIM-L-S-TZ9-A3-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	1.00	0.00		65,200			
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>1.00</b>	<b>64,900</b>	<b>65,200</b>	<b>65,200</b>		
<b>Position Benefits</b>								
DWC-0-0-TZ0-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	35,565				
DWC-0-0-TZ8-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			34,751		
DWC-0-0-TZ9-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		35,078			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>35,565</b>	<b>35,078</b>	<b>34,751</b>		
<b>Total</b>	<b>TZX-TITLE I SUPPLEMENT-SCHOOLS</b>	<b>1.00</b>	<b>1.00</b>	<b>100,465</b>	<b>100,278</b>	<b>99,951</b>		

BU605  
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools

Requested: 02/08/2019

Requested Budget

Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:17:58

113 - 196 - 076

Account Number	Nature of Expenditure	2019	AB 2020		Budget			
		Pos.	Pos.	Amount	2019	2018		
<b>Position Salaries</b>								
SDV-L-S-T20-A3-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.50	30,075				
Total	Position Salaries	0.00	0.50	30,075				
<b>Position Benefits</b>								
DWC-0-0-T20-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,481				
Total	Position Benefits	0.00	0.00	16,481				
Total	T2X-TITLE II QLTY TCH/PRIN	0.00	0.50	46,556				

BU605  
T3X-TITLE III-BIL/ESL

Milwaukee Public Schools

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:17:58

113 - 204 - 076

Account Number	Nature of Expenditure	2019		AB 2020		Budget	
		Pos.	Pos.	Amount	2019	2018	
<b>Purchased Services</b>							
CSD-L-I-T39-A3-ECTS0000	CONTRACT SERVICES - CULT-SOC DISADV	0.00	0.00		8,000		
Total	Purchased Services	0.00	0.00		8,000		
<b>Supplies/Supply Backorders</b>							
CSD-L-I-T38-A3-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00			29,700	
CSD-L-I-T39-A3-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00		18,249		
CSD-L-I-T38-A3-ESWR0000	SOFTWARE-PROGRAMMED - CULT-SOC DISADV	0.00	0.00				
Total	Supplies/Supply Backorders	0.00	0.00		18,249	29,700	
Total	T3X-TITLE III-BIL/ESL	0.00	0.00		26,249	29,700	

BU605  
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools

Requested: 02/08/2019

Requested Budget

Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:17:58

113 - 394 - 076

Account Number	Nature of Expenditure	2019	AB 2020		Budget			
		Pos.	Pos.	Amount	2019	2018		
Supplies/Supply Backorders								
MUS-0-I-YK8-A3-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00			1,500		
Total	Supplies/Supply Backorders	0.00	0.00			1,500		
Total	YKX-SFI-MUSIC EDUC	0.00	0.00			1,500		

BU605  
HSX-HEAD START II

Milwaukee Public Schools

Requested Budget

Requested: 02/08/2019  
Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:17:58

113 - 526 - 076

Account Number	Nature of Expenditure	2019	AB 2020		Budget			
		Pos.	Pos.	Amount	2019	2018		
<b>Position Salaries</b>								
GEN-L-I-HS0-A3-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	2.50	150,325				
GEN-L-I-HS8-A3-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00			151,425		
GEN-L-I-HS9-A3-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.50	0.00		150,450			
GEN-L-I-HS0-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	1.88	49,388				
GEN-L-I-HS8-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00			47,978		
GEN-L-I-HS9-A3-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.88	0.00		48,128			
<b>Total</b>	<b>Position Salaries</b>	<b>4.38</b>	<b>4.38</b>	<b>199,713</b>	<b>198,578</b>	<b>199,403</b>		
<b>Position Benefits</b>								
DWC-0-0-HS0-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	109,443				
DWC-0-0-HS8-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			106,281		
DWC-0-0-HS9-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		106,835			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>109,443</b>	<b>106,835</b>	<b>106,281</b>		
<b>Total</b>	<b>HSX-HEAD START II</b>	<b>4.38</b>	<b>4.38</b>	<b>309,156</b>	<b>305,413</b>	<b>305,684</b>		

BU605  
HSX-HEAD START II

Milwaukee Public Schools

Requested: 02/08/2019

Requested Budget

Budget Version: AB

A3-ALBA-ACAD DE LENGUAJE Y ART

For 2020

Time 16:17:58

113 - 526 - 076

Account Number	Nature of Expenditure	2019	AB 2020		Budget			
		Pos.	Pos.	Amount	2019	2018		

SELECTION CRITERIA

GLKEY.[glk\_grp\_part06] = '113' AND GLKEY.[glk\_grp\_part05] = '076'