

## (Attachment 1) Action on a Request to Carry Over FY23 School Deficit and Surplus Amounts

<b>Amount of FY23 Budget Deficit by School to Carryover to FY24</b>			
<b>School</b>	<b>Total FY23 FA Budget</b>	<b>FY23 Deficit</b>	<b>FY23 Percent of Budget Overspent</b>
ACADEMY OF ACCELERATED LEARNING	\$ 2,651,979	\$ (6,467)	-0.24%
ALLEN-FIELD SCHOOL	\$ 2,385,467	\$ (10,968)	-0.46%
ANDREW DOUGLAS SCHOOL	\$ 737,593	\$ (17,532)	-2.38%
CLARKE STREET SCHOOL	\$ 595,846	\$ (26,977)	-4.53%
CLEMENT AVENUE SCHOOL	\$ 1,291,348	\$ (5,369)	-0.42%
FRATNEY SCHOOL	\$ 2,094,818	\$ (8,032)	-0.38%
GAENSLEN SCHOOL	\$ 2,850,193	\$ (5,211)	-0.18%
GARLAND SCHOOL	\$ 2,659,555	\$ (11,414)	-0.43%
GRANTOSA DRIVE SCHOOL	\$ 2,235,005	\$ (49,858)	-2.23%
HAWTHORNE SCHOOL	\$ 1,147,395	\$ (14,999)	-1.31%
HI-MOUNT SCHOOL	\$ 670,916	\$ (23,683)	-3.53%
KING ES	\$ 1,272,127	\$ (52,804)	-4.15%
KLUGE SCHOOL	\$ 1,485,007	\$ (17,883)	-1.20%
MANITOBA SCHOOL	\$ 1,957,642	\$ (28,258)	-1.44%
MILWAUKEE ACADEMY OF CHINESE LANGUAGE	\$ 2,212,037	\$ (5,624)	-0.25%
MILWAUKEE HIGH SCHOOL OF THE ARTS	\$ 4,455,243	\$ (46,998)	-1.05%
NORTH DIVISION HIGH SCHOOL	\$ 1,453,961	\$ (66,402)	-4.57%
PRATT SCHOOL	\$ 1,381,233	\$ (8,104)	-0.59%
REAGAN HIGH SCHOOL	\$ 5,599,043	\$ (76,148)	-1.36%
RIVER TRAIL SCHOOL	\$ 1,578,396	\$ (11,219)	-0.71%
RIVERSIDE UNIVERSITY HIGH SCHOOL	\$ 5,407,141	\$ (82,967)	-1.53%
ROGERS STREET ACADEMY	\$ 2,555,069	\$ (43,339)	-1.70%
SOUTH DIVISION HS	\$ 3,997,005	\$ (10,074)	-0.25%
STORY SCHOOL	\$ 1,698,607	\$ (9,470)	-0.56%
VICTORY SCHOOL	\$ 2,361,996	\$ (56,093)	-2.37%
WEDGEWOOD PARK SCHOOL	\$ 3,086,403	\$ (10,910)	-0.35%
<b>Total Deficit</b>	<b>\$ 59,821,025</b>	<b>\$ (706,803)</b>	<b>-1.18%</b>

(Attachment 1) Action on a Request to Carry Over FY23 School Deficit and Surplus Amounts

<b>Amount of FY23 Budget Surplus by School to Carryover to FY24</b>	
<b>School Name</b>	<b>FY23 Surplus</b>
ALCOTT SCHOOL	10,000
AUDUBON TECHNOLOGY AND COMMUNICATION HIGH SCHOOL	1,112
AUDUBON TECHNOLOGY & COMMUNICATION MIDDLE SCHOOL	10,000
AUER AVENUE SCHOOL	6,589
BARACK OBAMA SCHOOL OF TECHNICAL EDUCATION	10,000
BARBEE MONTESSORI SCHOOL	1,681
BARTON SCHOOL	1,244
BAY VIEW HIGH SCHOOL	10,000
BAY VIEW MONTESSORI SCHOOL	10,000
BETHUNE ACADEMY	10,000
BRADLEY TECHNOLOGY AND TRADE SCHOOL	10,000
BROWNING SCHOOL	10,000
BRUCE SCHOOL	10,000
BRYANT SCHOOL	10,000
BURBANK SCHOOL	10,000
BURDICK SCHOOL	8,472
CARSON ACADEMY	10,000
CARVER ACADEMY	6,053
CASS STREET SCHOOL	1,591
CLEMENS SCHOOL	2,352
CONGRESS SCHOOL	10,000
CRAIG MONTESSORI SCHOOL	8,366
DOERFLER SCHOOL	10,000
EIGHTY-FIRST STREET SCHOOL	5,128
ELM CREATIVE ARTS SCHOOL	10,000
EMERSON SCHOOL	2,713
ENGLEBURG SCHOOL	5,095
FAIRVIEW SCHOOL	10,000
FERNWOOD MONTESSORI SCHOOL	1,141
FIFTY-THIRD STREET SCHOOL	3,920
FOREST HOME AVENUE SCHOOL	10,000
FRANKLIN SCHOOL	10,000
GOLDA MEIR SCHOOL	10,000

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GOODRICH SCHOOL	4,770
GRANT SCHOOL	10,000
GREENFIELD SCHOOL	10,000
GROPPI HIGH SCHOOL	10,000
HAMILTON HIGH SCHOOL	2,337
HAMPTON SCHOOL	10,000
HARTFORD UNIVERSITY SCHOOL	10,000
HAWLEY ENVIRONMENTAL SCHOOL	10,000
HAYES BILINGUAL SCHOOL	10,000
HOLMES SCHOOL	1,958
HOPKINS-LLOYD SCHOOL	10,000
HUMBOLDT PARK SCHOOL	4,191
JACKSON SCHOOL	10,000
KEEFE AVENUE SCHOOL	10,000
KILBOURN SCHOOL	999
RUFUS KING INTERNATIONAL MIDDLE SCHOOL	10,000
LAFOLLETTE SCHOOL	10,000
LANCASTER SCHOOL	7,360
LINCOLN AVENUE SCHOOL	10,000
LONGFELLOW SCHOOL	10,000
LOWELL SCHOOL	10,000
MACDOWELL MONTESSORI SCHOOL	1,609
MADISON ACADEMIC HIGH SCHOOL	10,000
MAPLE TREE SCHOOL	1,543
MARSHALL HIGH SCHOOL	10,000
MARYLAND AVENUE MONTESSORI	10,000
METCALFE SCHOOL	10,000
MILWAUKEE FRENCH IMMERSION SCHOOL	119
MILWAUKEE GERMAN IMMERSION SCHOOL	162
MILWAUKEE PARKSIDE SCHOOL	10,000
MILWAUKEE SCHOOL OF LANGUAGES	9,849
MILWAUKEE SIGN LANGUAGE SCHOOL	1,417
MITCHELL SCHOOL	10,000

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MORGANDALE SCHOOL	10,000
MORSE MIDDLE SCHOOL	10,000
NINETY-FIFTH STREET SCHOOL	686
PARKVIEW SCHOOL	3,311
PROJECT STAY HIGH SCHOOL	10,000
RILEY SCHOOL	10,000
RIVERWEST SCHOOL	10,000
ROOSEVELT MIDDLE SCHOOL	8,869
SHERMAN SCHOOL	10,000
SIEFERT SCHOOL	10,000
SOUTH ACCELERATED ACADEMY	329
STARMS DISCOVERY SCHOOL	2,204
STARMS EARLY CHILDHOOD	10,000
STUART SCHOOL	10,000
THOREAU SCHOOL	3,363
THURSTON WOODS SCHOOL	2,941
TOWNSEND STREET SCHOOL	568
TRANSITION HIGH SCHOOL	10,000
VINCENT ACCELERATED ACADEMY	10,000
WESTSIDE ACADEMY	10,000
WHITMAN SCHOOL	10,000
WASHINGTON HIGH SCHOOL OF INFORMATION TECHNOLOGY	2,416
ZABLOCKI SCHOOL	10,000
<b>Instrumentality Charters</b>	
ACADEMIA DE LENGUAJE Y BELLAS ARTES	842,788
GREEN TREE PREP ACADEMY	637,949
HONEY CREEK SCHOOL	62,645
<b>Total Surplus</b>	<b>2,199,840</b>